

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 22, 2016 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Republic Construction Corp. in the amount of \$519,700 for the Kreuzler Park Restroom Replacement project located in Palm Beach.

Summary: This project consists of construction of a new single story 1,356 sq. ft. restroom/lifeguard replacement building including sidewalks and pathways, and expansion of the existing entrance drive. The building includes a shower and locker room for lifeguards and a storage room. Due to age, use and exposure to harsh marine environment, the restroom has outlived its life expectancy. This work was competitively bid with Republic Construction Corp. submitting the lowest responsive, responsible bid. Funding for this contract is from the \$25 million 2005 General Obligation Recreational and Cultural Facilities Bond and Park Improvement Fund. The total construction duration is 240 calendar days. The goal for Small Business Enterprises (SBE) participation is 15% and Republic Construction Corp.'s SBE participation for this contract is 24.9%. Republic Construction Corp. is a Palm Beach County business who became the lowest responsible, responsive bidder after application of the preference provision of the County's Local Preference Ordinance. **(Capital Improvements Division) District 7 (LDC)**

Background and Justification: R.G. Kreuzler Park is a 4.25 acre guarded beach front park located within the Town of Palm Beach limits and north of the Lake Worth Municipal Beach. The park and current restroom facility opened to the public in 1979 and is very popular with beach patrons. In 2014, \$350,000 was budgeted to construct the replacement R.G. Kreuzler Lifeguard/Restroom building. This estimate was based on the average historic cost to build an oversized restroom. The latest project budget from the County's Capital Improvement Division estimated total construction, soft costs and contingency at \$620,000. An additional \$418,276 was transferred to this project on August 16, 2016 by Board consent to offset increased construction costs and unanticipated need to replace underground electric service.

Bids were opened on September 6, 2016. The lowest bidder was not a Palm Beach County business, which enacted the County's Local Preference Ordinance. Republic's bid was therefore reduced by 5% for ranking purposes. With that 5% preference, Republic's bid was calculated as the lowest bid.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by: Joe Army Wolf Department Director Date: 10/23/16

Approved by: IC Baker County Administrator Date: 11/16/16

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	<u>\$545,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$545,000</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3020 Dept 581 Unit P787 Object 6520
 Fund 3600 Dept 581 Unit P787 Object 6520

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this contract is from the 2005 \$25 Million GO Recreational and Cultural Facilities Bond and Park Improvement Fund.

Construction Costs	\$519,700
Staff Costs	<u>\$ 25,300</u>
Total	\$545,000

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lucie P... 11/4/16
 OFMB 11/3 11/3 11/3 11/4

Dr. J. Jacobson 11/15/16
 Contract Administrator
 11/15/16

B. Legal Sufficiency:

J.D. Coff 11/15/14
 Assistant County Attorney

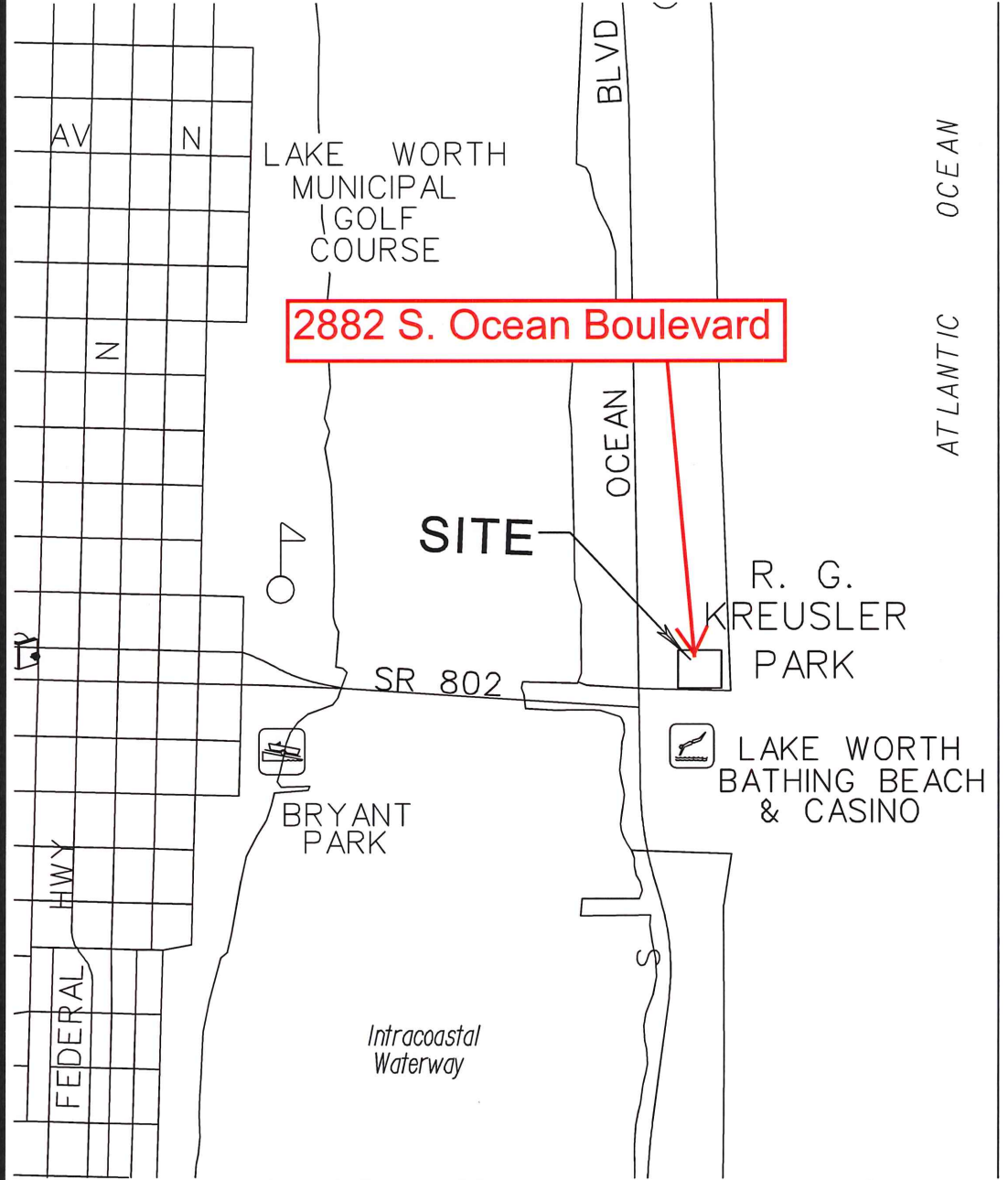
C. Other Department Review:

Eric Call
 Department Director

This summary is not to be used as a basis for payment.

Location Map:

SECTION 43 TOWNSHIP 41 RANGE 23



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 10/13/16 REQUESTED BY: Anil Patel

PHONE: 233-0271
FAX: 233-0270

PROJECT TITLE: R.G. Kreuzler Park Restroom Replacements

PROJECT NO.: 14204

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#: _____
DATE: _____

REQUESTED AMOUNT: \$545,000

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Republic Construction Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION	<u>\$519,700</u>
PROFESSIONAL SERVICES	
STAFF COSTS** (Planning/Design)	<u>\$ 25,300</u>
MISC. (permits, prints, advertising)	
TOTAL	\$545,000

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3020 DEPT: 581 UNIT: P787
3600 581 P787

OBJ: 6520 - \$418,276
6520 - \$126,724

FUNDING SOURCE (CHECK ALL THAT APPLY):

- AD VALOREM OTHER
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: [Signature] DATE: _____

ENCUMBRANCE NUMBER: _____

Revised 07/2012

FUNDING SOURCE(S)	
<input checked="" type="checkbox"/>	Bond
<input type="checkbox"/>	Impact Fees
<input checked="" type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <u>RR</u>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____

BID SUMMARY

Project Name: Kreuzler Park Restroom Replacement

Project No. 14204

Bids Received: September 6, 2016

Bid Opening: September 7, 2016

CONTRACTOR	ONE CALL	AVA	REPUBLIC	WFO	ALL-SITE	ANATOM
BID PROPOSAL	\$498,731.00	\$515,000.00	\$519,700.00	\$526,800.00	\$570,850.00	\$614,493.00
ADDENDUM 1 & 2 - ACKNOWLEDGED	√ √	√ √	√ √	√ √	√ √	√ √
ATTACHMENT 1 (BID BOND)	√	√	√	√	√	√
ATTACHMENT 2 (SBE SCHEDULE 1)	15%	15%	24%	15%	52%	15%
ATTACHMENT 2 (SBE SCHEDULE 2)	√	√	√	√	√	√
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	√	√	√	√	√	√
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	√	√	√	√	√	√
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	√	√	√	√	√	√

CONTRACTOR	WEST	RDP	COOPER			
BID PROPOSAL	\$616,484.00	\$654,817.00	\$726,155.00			
ADDENDUM 1 & 2 - ACKNOWLEDGED	√ √	√ √	√ √			
ATTACHMENT 1 (BID BOND)	√	√	√			
ATTACHMENT 2 (SBE SCHEDULE 1)	15%	35%	79%			
ATTACHMENT 2 (SBE SCHEDULE 2)	√	√	√			
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	√	√	√			
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	√	√	√			
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	√	√	√			

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents opened by:

Bid Documents Recorded by:



**Office of
Small Business Assistance**
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba



**Palm Beach County
Board of County
Commissioners**

Mary Lou Berger, Mayor
Hal R. Valeche, Vice Mayor

Paulette Burdick
Shelley Vana

Steven L. Abrams
Melissa McKinlay

Priscilla A. Taylor

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"



Date: September 21, 2016

TO: Anthony Longo, Manager, Procurement &
Project Implementation Group,
Capital Improvements Division

Through: Allen Gray, Manager Office of Small Business
Assistance *A. Gray*

FROM: Angie Whitaker, Small Business Development
Specialist II *AW*

**SUBJECT: Compliance Review on Project No. #14204
Kreusler Park Restroom Replacement**

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: One Call Property Services, Inc.
7804 SW Ellipse Way
Stuart, FL 34997
Phone: (772) 223-8400
Bid Opening: **September 7, 2016**
Bid Amount: **\$ 498,731.00**
Goal: **15% Overall**
Goal Achieved: **15%**

SBE Participation:

All Phase, Inc. \$ 74,809.65 15%

2nd Low Bidder: AVA Construction, Inc.
7790 NW 23rd Street #203
Hollywood, FL 33024
Phone: (954) 284-6690
Bid Opening: **September 7, 2016**
Bid Amount: **\$515,000.00**
Goal: **15% Overall**
Goal Achieved: **11.2815%**

SBE Participation:

Stokes Mechanical Contr. \$ 58,100.00 11.2815%
1Therma Seal Roof Sys. \$ 0.00 0%

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Project #14204



3rd Low Bidder:

Republic Construction Corp.

601 N. Congress Ave. Suite 435-B
Delray Beach, FL 33445
(561) 900-2487

Phone:

Bid Opening:

September 7, 2016

Bid Amount:

\$ 519,700.00

Goal:

15% Overall

Goal Achieved:

24.9325%

SBE Participation:

Republic Const. Corp.	\$50,900.00	9.7941%
Almazon Brothers Const.	\$12,175.00	2.3426%
D & S Plumbing, Inc.	\$45,000.00	8.6588%
Therma Seal Roof Sys.	\$21,500.00	4.1370%

EVALUATION

The low bidder, **One Call Property Services, Inc.**, has met the SBE goal for this project.

cc: Helen Hvizd, Senior Assistant County Attorney
File

1 Therma Seal Roof System, LLC did not provide Item Description, Unit Price, or Total Price/Percentage on the Schedule #2, therefore, they will receive 0%.