

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 22, 2016 Consent Regular
 Ordinance Public Hearing

Department: Department of Economic Sustainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: three (3) Agreements with the U.S. Department of Housing and Urban Development (HUD) for the funding period October 1, 2016 through September 30, 2017, as follows:

- A) Funding Approval/Agreement for the Community Development Block Grant (CDBG) Program in the amount of \$5,765,423;
- B) Funding Approval and HOME Investment Partnerships Agreement for the HOME Investment Partnerships (HOME) Program in the amount of \$1,646,340; and
- C) Grant Agreement for the Emergency Solutions Grant (ESG) Program in the amount of \$517,694.

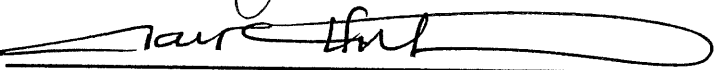
Summary: On July 12, 2016, The Board of County Commissioners adopted a Resolution (R2016-0928) approving the County's Fiscal Year 2016-2017 Action Plan. This Plan establishes the County's priorities for implementation of the CDBG, HOME, and ESG Programs. Subsequently, HUD increased the County's HOME Program entitlement amount from \$1,637,604 to \$1,646,340. The additional funds of \$8,736 were distributed proportionally among BCC-approved HOME Program activities. HUD has approved the Action Plan and now requires County execution of these Agreements which will make Federal funds totaling \$7,929,457 available to the County. The grant periods begin October 1, 2016 and continue until all funds are expended. No local match is required to implement the CDBG program. The ESG Program requires a 100% local match (\$517,694) that will be met through cash or in-kind contributions by each agency receiving funding. The HOME Program requires a 25% match (\$349,847) that will be met through activities funded under the State Housing Initiatives Partnership (SHIP)Program. Countywide (JB)

Background and Justification: As a result of approving the County's Fiscal Year 2016-2017 Action Plan (R2016-0928), HUD transmitted the Fiscal Year 2016-2017 Agreements for the CDBG, ESG, and HOME Programs to Palm Beach County for execution and return to HUD. These Agreements constitute the contracts with HUD which make \$7,929,457 in Federal funds available to the County's line of credit with the U.S. Treasury.

Attachment(s):

- 1. Funding Approval Agreement (CDBG)
- 2. Funding Approval and HOME Investment Partnership Agreement (HUD-40093, HOME)
- 3. Funding Approval/Agreement (ESG)
- 4. Fiscal Year 2016-2017 Funding Recommendations approved by BCC on July 12, 2016

Recommended By:  11-1-16
Department Director Date

Approved By:  11/17/16
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$8,804,898				
External Revenues	(\$8,279,304)				
Program Income	(\$7,900)				
In-Kind Match (County)	(\$428,867)				
NET FISCAL IMPACT	\$88,827				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No _____


Budget Account No.:

Fund Varies Dept 143 Unit Various Object Various Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will appropriate \$7,929,457 to Palm Beach County Department of Economic Sustainability for the Community Development Block Grant (\$5,765,423), Emergency Solution Grant (\$517,694) and HOME Investment Partnerships (\$1,646,340) Programs for Fiscal Year 2016-2017 via the letter of credit with the U.S. Treasury. \$7,900 will be provided by CDBG program income earnings, a required \$517,694 match will be provided from in-kind contributions from ESG sub-recipient agencies, and a required \$349,847 HOME match will be provided from 2016-2017 State SHIP grant funds. The \$88,827 net fiscal impact represents \$77,179 in various units in the current approved Department of Community Services budget and \$11,648 in various units in the current approved Department of Economic Sustainability budget.


C. Departmental Fiscal Review:



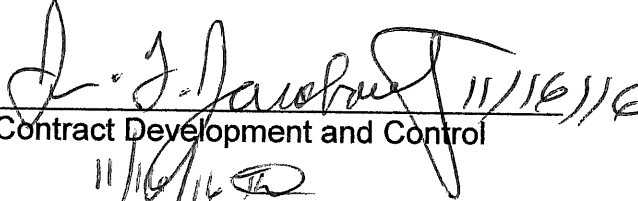
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB, Et 11/2 JB MJ
 11/3 11/7



 Contract Development and Control
 11/16/16

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

Department Director

County of Palm Beach

FY 2016 Grant Agreement # B-16-UC-12-0004

8. CDBG Special Conditions.

- (a) The period of performance for the funding assistance specified in the Funding Approval ("Funding Assistance") shall begin on the date specified in item 4 and shall end on September 1, 2023. The Grantee shall not incur any obligations to be paid with such assistance after September 1, 2023.
- (b) If Funding Assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E - Cost Principles, attach a schedule in the format set forth below to the executed Grant Agreement that is returned to HUD. The schedule shall identify each department/agency that will carry out activities with the Funding Assistance, the indirect cost rate applicable to each department/agency (including if the de minimis rate is charged per 2 CFR §200.414), and the direct cost base to which the rate will be applied. Do not include indirect cost rates for subrecipients.

<u>Administering Department/Agency</u>	<u>Indirect cost rate</u>	<u>Direct Cost Base*</u>
_____	_____ %	_____
_____	_____ %	_____
_____	_____ %	_____

*Specify the type of cost base utilized - e.g., Modified Total Direct Costs (MTDC). Do not include amounts.

- (c) In addition to the conditions contained on form HUD 7082, the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the System for Award Management (SAM.gov), and the Federal Funding Accountability and Transparency Act as provided in 2 CFR part 25, Universal Identifier and System for Award Management, and 2 CFR part 170, Reporting Subaward and Executive Compensation Information.
- (d) The grantee shall ensure that no CDBG funds are used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use. For the purposes of this requirement, public use shall not be construed to include economic development that primarily benefits private entities. Any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-

County of Palm Beach

FY 2016 Grant Agreement # B-16-UC-12-0004

related, water- related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfield as defined in the Small Business Liability Relief and Brownsfield Revitalization Act (Public Law 107-118) shall be considered a public use for purposes of eminent domain.

- (e) The Grantee or unit of general local government that indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any such portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under title I of the Act.
- (f) E.O. 12372-Special Contract Condition - Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations.

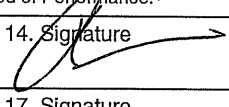
Funding Approval and HOME Investment Partnerships Agreement
 Title II of the National Affordable Housing Act

1. Participant Name and Address Palm Beach County 301 North Oliver Avenue West Palm Beach, FL 33401			2. Grant Number: M16-UC120215		
			3a. Tax Identification Number: 596000785	3b. Unique Entity Identifier (formerly DUNS): 078470481	
			4. Appropriation Number 866/90205	5. FY (yyyy) 2016	
6. Previous Obligation (Enter "0" for initial FY allocation)				\$0.00	
a. Formula Funds			\$		
b. Community Housing Development Org. (CHDO) Competitive			\$		
7. Current Transaction (+ or -)				\$1,646,340.00	
a. Formula Funds			\$1,646,340.00		
1. CHDO (For deobligations only)			\$		
2. Non- CHDO (For deobligations only)			\$		
b. CHDO Competitive Reallocation or Deobligation			\$		
8. Revised Obligation				\$	
a. Formula Funds			\$		
b. CHDO Competitive Reallocation			\$		
9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached			10. Date of Obligation (Congressional Release Date) 09/29/2016		
11. Indirect Cost Rate*			12. Period of Performance: 09/29/2016 to 09/01/2024		
<u>Administering Agency/Dept.</u>	<u>Indirect Cost Rate</u>	<u>Direct Cost Base</u>			
—	—%		* If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.		
—	—%				
—	—%				
—	—%				

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's/Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

The Period of Performance for the funding assistance shall begin on the date specified in item 12 and shall end on September 1st of the 5th fiscal year after the expiration of the period of availability for obligation. Funds remaining in the account will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552. The grantee shall not incur any obligations to be paid with such assistance after the end of the Period of Performance.

13. For the U.S. Department of HUD (Name and Title of Authorized Official) Ann Chavis - HUD Community Planning and Development Director		14. Signature 	15. Date 09 /29 / 2016
16. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)		17. Signature	18. Date / /

19. Check one:
 Initial Agreement Amendment #

20. Funding Information: *HOME*

Source of Funds	Appropriation Code	PAS Code	Amount
FY 2016 (B)	866/90205	HMF	\$1,646,340.00


+Funding Approval/Agreement

Emergency Solutions Grants Program
 Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act,
 42 U.S.C. 11371 et seq.
 CFDA Number 14.231

U.S. Department of Housing and Urban
 Development
 Office of Community Planning and Development

1. Recipient Name and Address Palm Beach County 301 North Oliver Avenue West Palm Beach, FL 33401		2. Unique Federal Award Identification Number: E16-UC-12-0004	
		3. Tax Identification Number: 596000785	
		4. Unique Entity Identifier (DUNS): 078470481	
5. Fiscal Year (yyyy): 2016			
6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)		\$0	
7. Amount of Funds Obligated or Deobligated by This Action (+ or -)		\$517,694.00	
8. Total Amount of Federal Funds Obligated		\$517,694.00	
9. Total Required Match: \$			
10. Start Date of Recipient's Program Year 10/01/2016		11. Date HUD Received Recipient's Consolidated Plan Submission 8/08/2016	12. Period of Performance Start Date (the later of the dates listed in Boxes 10 and 11) 10/01/2016
13. Type of Agreement (check applicable box) <input checked="" type="checkbox"/> Initial Agreement (Purpose #1 – Initial Fiscal Year allocation) <input type="checkbox"/> Amendment (Purpose #2 – Deobligation of funds) <input type="checkbox"/> Amendment (Purpose #3 – Obligation of additional funds)		14. Special Conditions <input type="checkbox"/> Not applicable <input checked="" type="checkbox"/> Attached	
		15. Period of Performance End Date 09/28/2018	

General Terms and Conditions: This Agreement between the U.S. Department of Housing and Urban Development (HUD) and the Recipient is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Recipient's Consolidated Plan submissions (including the Recipient's approved annual Action Plan and any amendments completed in accordance with 24 CFR Part 91), the Emergency Solutions Grants Program regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and this Agreement, including any special conditions attached to this Agreement, constitute part of this Agreement. Subject to the terms and conditions of this Agreement, HUD will make the funds for the specified Fiscal Year available to the Recipient upon execution of this Agreement by the Recipient and HUD. All funds for the specified Fiscal Year that HUD provides by reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Recipient's execution of the amendment or other consent. The Recipient agrees to assume all of the responsibilities with respect to environmental review, decision making, and action required under the HUD regulations at 24 CFR Part 58. Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party. To the extent authorized by HUD regulations at 24 CFR Part 576, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Recipient without the Recipient's execution of the amendment or other consent.

16. For the U.S. Department of HUD (Name, Title, and Contact Information of Authorized Official) Ann Chavis		17. Signature 	18. Date 09/29/2016
19. For the Recipient (Name and Title of Authorized Official)		20. Signature	21. Date (mm/dd/yyyy) / /

Funding Information (HUD Accounting Use Only):

PAS Code: HAES	Region: 04	Program Code: SOG
Appropriation: 80192	Office: 14	Allotment: 866
Appro Symbol: "4"		

**PALM BEACH COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FY 2016-2017
CDBG Activities by Objective**

Code Enforcement Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Belle Glade, City of: Code enforcement activities	City of Belle Glade	\$119,645
2) Pahokee, City of: Code enforcement activities	City of Pahokee	\$26,310
3) South Bay, City of: Code enforcement activities	City of South Bay	\$30,372
Code Enforcement Total		\$176,327

Public Facilities Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) PBC Parks and Recreation Dept.: Acquisition of properties and development of a neighborhood park, 1543 and 1551 Meridian Road, West Palm Beach, FL 33417	PBC Parks and Recreation	\$325,000
2) PBC Facilities Development and Operations: Construction of a 15,000 square foot building to accommodate a Housing Resource Center, Site to be determined	PBC FDO	\$500,000
3) Lake Park, Town of: Installation of benches and litter receptacles at Kelsey Park and Lakeshore Park, 601 Federal Highway and 600 Lakeshore Drive, Lake Park, FL 33403	Town of Lake Park	\$34,032
4) Lantana, Town of: Construction of basketball courts at new town athletic complex, 908 N. 8 th Street, Lantana, FL 33462	Town of Lantana	\$163,328
5) Mangonia Park, Town of: Improvements at Addie Greene Park, 1233 53 rd Street, Mangonia Park, FL 33407	Town of Mangonia Park	\$6,885
6) Palm Springs, Village of: Construction of a neighborhood park, NE corner of Park Lane and Kirk Road, Palm Springs, FL 33461	Village of Palm Springs	\$99,900
Public Facilities Total		\$1,129,145

Infrastructure Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) PBC Engineering: Haverhill Road resurfacing along Haverhill Road from Summit Boulevard to Belvedere Road, West Palm Beach, FL	PBC Engineering	\$568,009
2) Lantana, Town of: Improvements along North 8 th Street, Lantana, FL 33462	Town of Lantana	\$200,000
3) Greenacres, City of: Storm water drainage construction along 1 st Street between Swain Boulevard and Haverhill Road, Greenacres, FL 33463	City of Greenacres	\$126,019
4) Lake Worth, City of: Improvements to 2 nd Avenue North, Lake Worth, FL 33460	City of Lake Worth	\$258,118
5) Riviera Beach, City of: Street improvements to West 15 th , 16 th , 17 th , 18 th Streets and Avenue S, Riviera Beach, FL 33404	City of Riviera Beach	\$154,897
8) County Project Implementation Cost: activity delivery cost of infrastructure and public facility projects	DES	\$357,192
Infrastructure Total		\$1,664,235

Public Services Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Operational costs of the Senator Philip D. Lewis	PBC Division of	\$648,610

	Center for homeless individuals, 1000 45 th Street, West Palm Beach, FL 33407	Human Services	
2)	Aid To Victims of Domestic Abuse: Transitional housing for abused women with children, confidential location.	Aid to Victims of Domestic Abuse	\$20,441
3)	Children's Home Society: Transitions Home transitional housing for pregnant teens and teen mothers, 3333 Forest Hill Boulevard, West Palm Beach, FL 33406.	Children's Home Society	\$18,937
4)	Children's Place at Home Safe, The: Emergency shelter and therapeutic care for abused/neglected children, 2840 6 th Avenue South, Lake Worth, FL 33461.	The Children's Place at Home Safe	\$14,384
5)	Coalition for Independent Living Options: DINE program meal delivery service, 6800 Forest Hill Boulevard, Greenacres, FL 33413.	Coalition for Independent Living Options	\$18,270
6)	Healthy Mothers/Healthy Babies: Assistance to uninsured low income pregnant women and families in order to access health care. 500 Gulfstream Blvd., Suite 201, Boynton Beach, FL 33483	Healthy Mothers/ Healthy Babies	\$7,884
7)	Legal Aid Society: Fair housing enforcement, and foreclosure assistance, 423 Fern Street, Suite 200, West Palm Beach, FL 33401.	Legal Aid Society of Palm Beach County	\$47,242
8)	Place of Hope: Case management for children in transitional housing, 9078 Isaiah Lane, Palm Beach Gardens, FL 33410.	Place of Hope	\$12,647
9)	Redlands Christian Migrant Association: Child care/child development services, 20 Carver Street, Belle Glade, FL 33430	Redlands Christian Migrant Association	\$11,351
10)	Seagull Industries: Vocational services for developmentally disabled adults through the Achievement Center, 3879 West Bryon Drive, Riviera Beach, FL 33404.	Seagull Industries for the Disabled	\$24,541
11)	Sickle Cell Foundation: Glades Project providing sickle cell screening, case management, and counseling in western PBC, 119 Everglades Street, Belle Glade, FL 33430.	Sickle Cell Foundation of Palm Beach County	\$14,378
12)	Urban League of Palm Beach County: Comprehensive Housing Counseling Program, 1700 North Australian Avenue, West Palm Beach, FL 33407.	Urban League of Palm Beach County	\$15,211
13)	Vita Nova: Case management for young adults aged out of foster care and residing in transitional housing, 1316 & 1320 Alpha Street, West Palm Beach, FL 33409.	Vita Nova	\$10,917
		Public Services Total	\$864,813

DES Economic Development Objective

	<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1)	DES Economic Development Services: Direct assistance to businesses by DES staff and consultant(s) (Countywide)	PBC DES	\$495,818
2)	Center for Enterprise Opportunity: Business support services and micro-lending (Countywide)	CEO	\$80,000
3)	Center for Technology, Enterprise, and Development: Technical assistance and incubator for small and start-up businesses (Countywide)	TED Center	\$151,000
4)	Enterprise Development Corporation: Technical assistance and incubator for small and start-up businesses (Countywide)	EDC	\$51,000

Economic Development Total \$777,818

Program Administration Cost Objective

**PALM BEACH COUNTY
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
FY2016-2017**

Agency	Activity	ESG Funding Recommendation
Adopt-A-Family of the Palm Beaches	Rapid Re-housing to include security deposits utility deposits, utility payments and short and medium term rental assistance for 20 individuals	\$171,547
Aid to Victims of Domestic Abuse	Utilities, insurance, repairs, food, equipment, supplies and general maintenance of an emergency shelter facility for 400 victims of domestic violence.	\$41,183
Center For Family Services	Operation/maintenance of a family emergency shelter for 195 homeless individuals. (food, general maintenance, security, supplies and utilities).	\$90,514
The Salvation Army Center of Hope	Operation/maintenance of transitional housing for 36 adult homeless individuals. (food, general maintenance, security, supplies and utilities).	\$84,178
Young Women's Christian Association	Operations/maintenance (utilities and maintenance) of emergency shelter for victims of domestic violence and their families (593 individuals)	\$41,445
PBC Community Services	Match funds required by HUD for the HMIS lead agency for Palm Beach County	\$50,000
PBC DHS/DES	Program administration costs incurred by Palm Beach County Division of Human Services and Department of Economic Sustainability	\$38,827
ESG TOTAL		\$517,694

**PALM BEACH COUNTY
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
FY2016-2017**

HOME Program Description

The HOME Program was created by the 1990 Cranston-Gonzalez National Affordable Housing Act. The purpose of this program is to allocate funds to eligible participating jurisdictions (PJs) to strengthen public/private partnerships for the provision of affordable housing opportunities for low and very low income households.

Palm Beach County's FY 2016-2017 HOME entitlement amount is \$1,637,604. The Federal regulations governing the HOME Program allow for a maximum of 10% of HOME Program allocation to be spent on program administration and planning activities; at least 15% of the funds must be spent on CHDO administered activities; and 5% of the funds may be awarded to CHDOs to cover their administrative costs. The HOME Program regulations require each participating jurisdiction to provide, as a matching contribution, not less than 25% of the funds drawn from its HOME Investment Trust Fund Treasury account for certain activities. During FY 2016-2017, the required match of \$347,991 will be provided from State Housing Initiatives Partnership (SHIP) Program funding. The specific amounts which Palm Beach County will set aside to fund eligible costs under the HOME Program are outlined below.

- *Community Housing Development Organization (CHDO) Set-Aside:* \$245,641 representing 15% of the overall HOME Program allocation. Funding will be used for the development, acquisition and/or rehabilitation of multifamily rental housing and existing single family housing for first time homebuyers, and for DES activity delivery costs incurred during implementation.
- *CHDO Operating Expenses:* \$81,880 representing 5% of the overall HOME Program allocation.
- *Homeless Prevention/Intervention (Tenant Based Rental Assistance):* \$573,161 in HOME Program funding will be allocated for homeless prevention/intervention and will be carried out by Palm Beach County's Community Services Department, Division of Human and Veteran's Services.
- *Developer Rental Program:* \$573,162 in HOME Program funding will be used for loan assistance to create permanent rental housing through the construction of new housing on vacant property, demolition/redevelopment of existing vacant buildings, construction of new rental housing, rehabilitation of existing residential property, and acquisition of the aforementioned properties.
- *DES Program Administration:* \$163,760 representing 10% of the total allocation.

Summary of HOME Strategies	Funding
CHDO Activities	\$ 327,521
Homeless Prevention/Intervention (TBRA)	\$ 573,161
Developer Rental Program	\$ 573,162
Program Administration	\$ 163,760
TOTAL	\$ 1,637,604

<u>Activity</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) General Administration, Planning, and Fiscal	PBC DES	\$1,153,085
	Program Administration Total	\$1,153,085

Contingency Reserves

<u>Activity</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Contingency	PBC DES	\$7,900
	Contingency Total	\$7,900

SUMMARY OF CDBG PROGRAM EXPENDITURES FY 201 - 2017

1) Code Enforcement-----	\$176,327
2) Public Facilities -----	\$1,129,145
3) Infrastructure -----	\$1,664,235
4) Public Services -----	\$864,813
5) Economic Development -----	\$777,818
6) Program Administration -----	\$1,153,085
7) Contingency Reserves-----	\$ 7,900
	TOTAL EXPENDITURES \$5,773,323

SUMMARY OF AVAILABLE CDBG RESOURCES FY 2015 - 2016

1) Entitlement Amount -----	\$5,765,423
2) Estimated Program Income-----	\$ 7,900
TOTAL AVAILABLE	\$5,773,323