9:30 am

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

w/ADDITIONAL BACKUP

Meeting Date: November 29, 2016

Department: Administration

I. EXECUTIVE BRIEF

Title: SFWMD Everglades Restoration and North County Water Resource Issues

Summary: The Army Corps of Engineers (ACOE) and the South Florida Water Management District (SFWMD) have been working together to develop and implement plans to restore the environmental functionality of the Florida Everglades. Several successful projects have been completed throughout south Florida and significant progress has been made in achieving phosphorous water quality standards throughout the Everglades system. As part of this effort, one of the components is to enhance the Loxahatchee River environmental features by providing restorative flows. The Loxahatchee River Watershed Restoration Project (LRWRP) planning effort is currently being performed by the ACOE along with the SFWMD. This effort involves analyzing five alternatives in order to determine a final plan that meet the ACOE's goals of reestablishing connectivity of several north county sloughs and providing restorative flows for the Loxahatchee River. Local stakeholders developed a locally preferred option that will utilize the C-51 Reservoir to provide enhanced water supply, reduced freshwater flows into Lake Worth Lagoon and enhance flood protection for the western communities in addition to the two goals of the ACOE.

Additionally, a C-51 Reservoir Pilot Project has been proposed for consideration by the SFWMD that would enable the C-51 Reservoir to be utilized for water supply and environmental enhancement purposes.

Countywide (MJ)

Background and Policy Issues: County staff and several local stakeholders have been working collaboratively with the ACOE and SFWMD staff to have the locally preferred option included in the analyses for the LRWRP effort. A Locally Preferred Option will require the local sponsorship of the SFWMD and require the local stakeholders and the state to fund the costs for the locally preferred plan.

Additionally, the C-51 Reservoir Pilot Project will require additional funding for those utilities that participate and receive water from the Reservoir in the near future as part of this Pilot Project utilizing the C-51 Reservoir Phase I and in the long term future as Phase II of the C-51 Reservoir comes on line. Currently, no Palm Beach County utilities have signed an agreement to participate in the Phase I Pilot Project. Therefore, there is no financial impact at this time required of the County.

Attachments:

- 1. Powerpoint
 - 2. PowerPoint by SFMWD

Recommended by:	Kenneth S. Jodd S.	11/16/16		
	Water Resource Manager	Date		
Approved by:	Verdensia C. Baker	11/16/16		
	County Administrator	Date		

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: N/A

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	\$0 0 0 0 0	\$0 0 0 0 0	\$0 0 0 0 0	\$0 0 0 0 0	\$0 0 0 0
NET FISCAL IMPACT	\$0	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0
Is Item Included in Current Budget: Yes No X					

Budget Account No:

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This contract includes language applying requirements of the Inspector General (IG) Ordinance.

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

OFMB Fiscal and/or

111716 OFMB ET 11/17

Legal Sufficiency: 11/16/16

Assistant County Attorney

Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Contract Development & Control

Comments: 8116 Contract Dev. & Contro

EVERGLADES RESTORATION AND NORTH PALM BEACH COUNTY WATER RESOURCE ISSUES

PRESENTATION TO PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

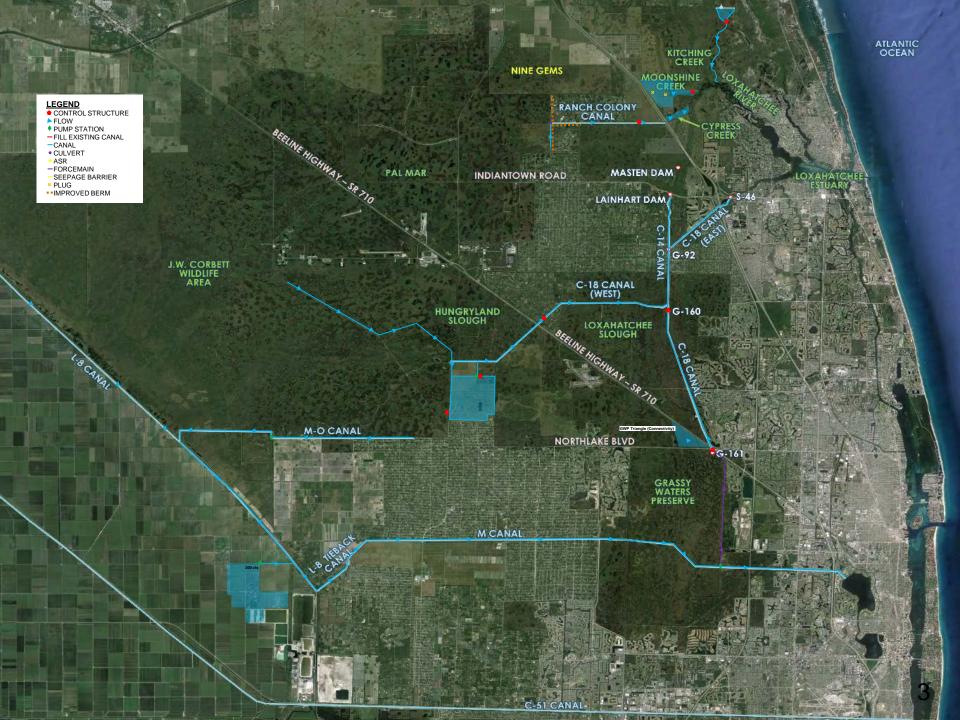


November 29, 2016

North County Environmental Issues

- Reduce flows into the Lake Worth Lagoon
- Restore flows to the Loxahatchee River
- Restore connectivity of Hungryland Slough, Vavrus Property and Loxahatchee Slough
- Use Mecca Site to help convey water north
- Protect & Preserve water supply

(i.e. recharging well fields) while providing an environmental benefit



Storage Shortfall

 Total Identified in the LRWRP = 25,000 AF (20,000 AF Short)

Total = 45,000 AF

Flood Control = 5,000 AF

40,000 AF

Environment + Protect & Preserve Water Supply Shortage



Locally Preferred Option Benefits

- Cuts off Flow from Lake Okeechobee into L-8 Canal
- Use of Mecca site for storage
- Use of C-51 Reservoir reduces flow to LWL
- C-51 Reservoir provides opportunity to send water to southern well fields instead of wasting to tide
- C-51 Reservoir provides water for restorative flows to Loxahatchee River since L-8 Reservoir was repurposed to Everglades Restoration

Locally Preferred Option Benefits

- Provide aquifer recharge in the vicinity of Jupiter and Seacoast Wellfields
- Protect aquifers from salt water intrusion /sea level rise impacts
- Rehydrate /restore coastal wetlands
- C-51 Reservoir provides opportunity to further supplement flows to the Loxahatchee River during drought and enhance water quality delivered to the Loxahatchee River

Local Stakeholder Goals For Loxahatchee River Watershed Plan Still Matter

- Provide Restoration Flows to Loxahatchee River
- Enhancement of Loxahatchee Slough
- Reduce Freshwater Flows to Lake Worth Lagoon
- Protect & Preserve Water Supply For Various Utilities
- Better Flood Protection For Western
 Communities

C-51 Reservoir Pilot Project

- New Program Per Senate Bill 552 the "Water Bill"
- Program at Sole Discretion of SFWMD
- Project Stakeholders will be seeking Legislative Funding for up to 50% of project costs
- Must Provide Water Supply and Environmental Benefits by reducing harmful fresh water discharges to tide
- Designation of Pilot Project to be made by July 1, 2017

- 8 Projects Submitted for Consideration by SFWMD
- Staff to Develop Criteria for Evaluation of Projects
- Staff to bring back recommendation in December/January for Governing Board Approval

C-51 Reservoir Pilot Project

- Locally Preferred Option involves C-51 Reservoir Phase II
- Pilot Project involves C-51 Reservoir Phase I
- Must Provide Water Supply and Environmental Benefits by reducing harmful fresh water discharges to tide
- Environmental Benefits of this project are reduced harmful fresh water flows to the Lake Worth Lagoon
- Water Supply Benefits of this project is that fresh water is not wasted to tide that protects & preserves groundwater use by Lower East Coast utilities





Questions?

ATTACHMENT 2

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

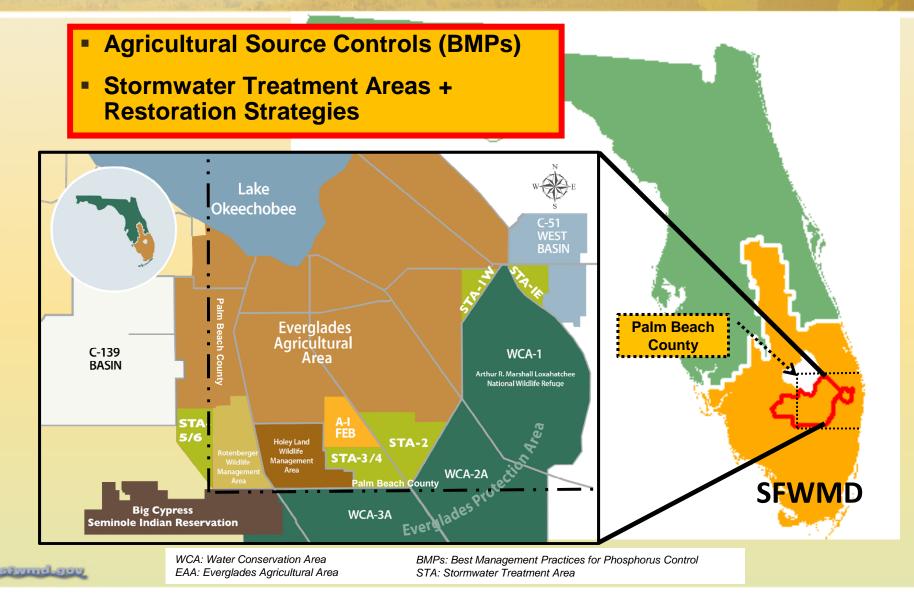
Everglades Water Quality Improvement Update

Palm Beach County Water Resources Workshop

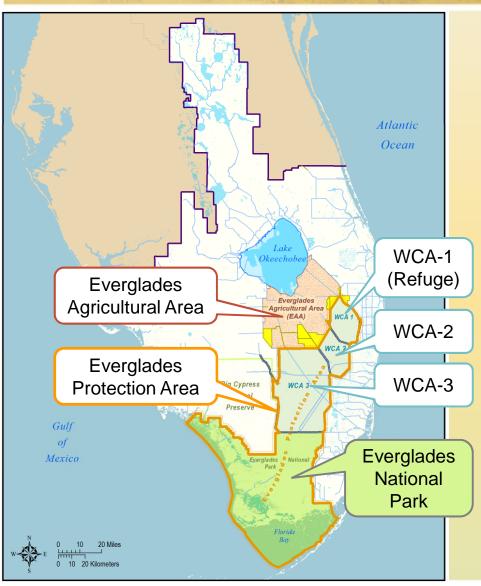
November 29, 2016

Stuart Van Horn, P.E. – Bureau Chief, Water Quality South Florida Water Management District

Improving Everglades Water Quality through Phosphorus Control Programs



Federal Consent Decree and State Phosphorus Requirements

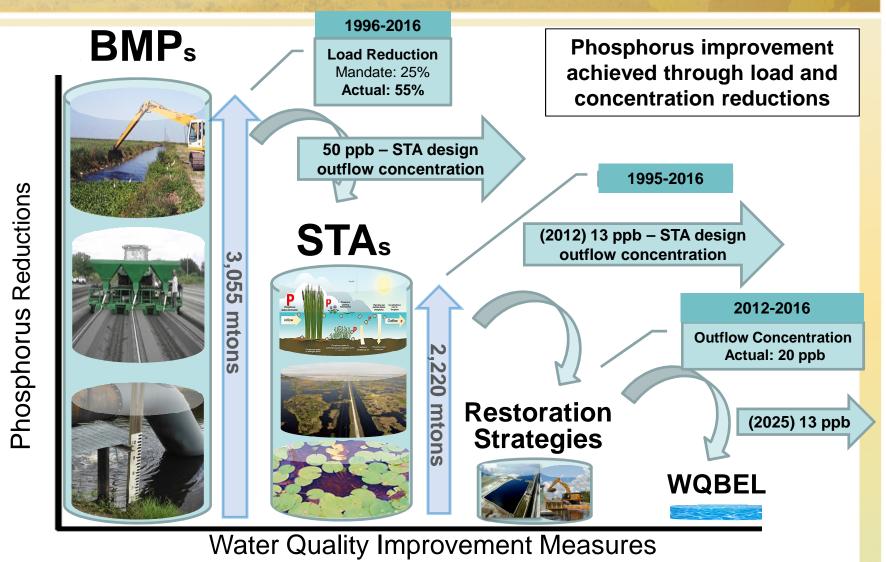


Tracking Progress

- Agricultural Source Controls (BMPs)
 - EAA and C139
- Stormwater Treatment Area Outflows
 - Water Quality Based Effluent Limit (WQBEL)
- Everglades Marsh Levels
 - State Water Quality Standards
 - Loxahatchee Refuge (Consent Decree)
- Everglades National Park Inflows
 - Shark River Slough (Consent Decree)
 - Taylor Slough (Consent Decree)

WCA: Water Conservation Area EAA: Everglades Agricultural Area BMPs: Best Management Practices for Phosphorus Control STA: Stormwater Treatment Area

"Treatment Train" Approach to Reduce Phosphorus since Everglades Forever Act



airmel.gov

ppb: parts per billion or µg/L mtons: metric tons or 1,000 kilograms of phosphorus

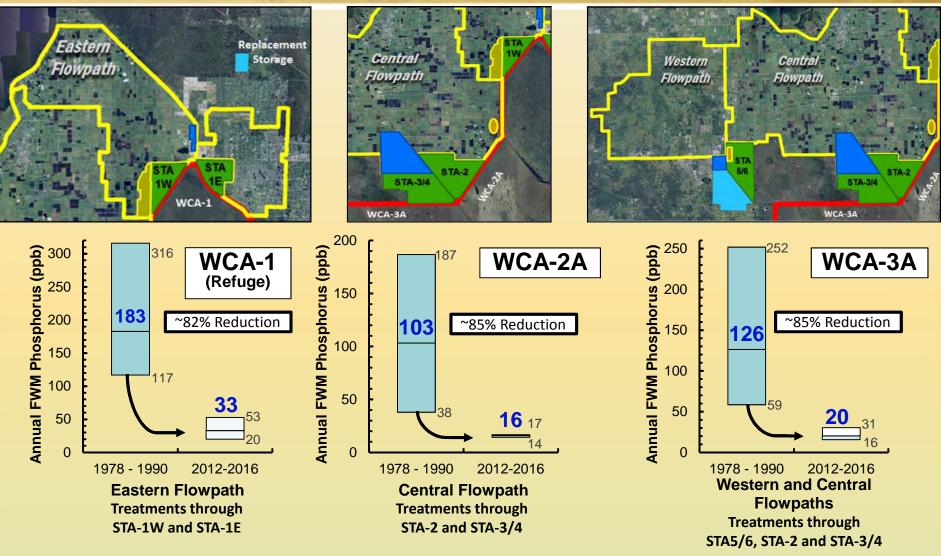
"Restoration Strategies" Progress

2012 57,000 ac of STA L-8 FEB Eastern Replacement Legend ~45,000 ac-ft Storage Existing STA (57,000 acres) Flowpath Lake 2012-2016 New FEB (116,000 acre-feet) Okeechobee New STA (6,700 acres) L-8 FEB (45,000 ac-ft) Flow Path **Everglades Protection Area** A-1 FEB (60,000 ac-ft) STA-1W Central Expansion ~5,900 acres 1W Flowpath Western 2013-2018 Flowpath A-1 FEB STA-5/6 STA (4,600 ac) WCA-1 Earthwork ~60.000 ac-ft ~800 acres C-139 FEB Loxahatchee ~11.000 ac-ft National 2018-2024 Wildlife Refuge STA (1,900 ac) STA 5/6 STA-2 C-139 FEB (11,000 ac-ft) C-139 Annex STA-3/4 Restoration WCA-2A STA Earthwork (800 ac) WCA-3A

saymd.gov

STA – Stormwater Treatment Area; FEB – Flow Equalization Basin

Water Conservation Areas Inflow Phosphorus Improvement

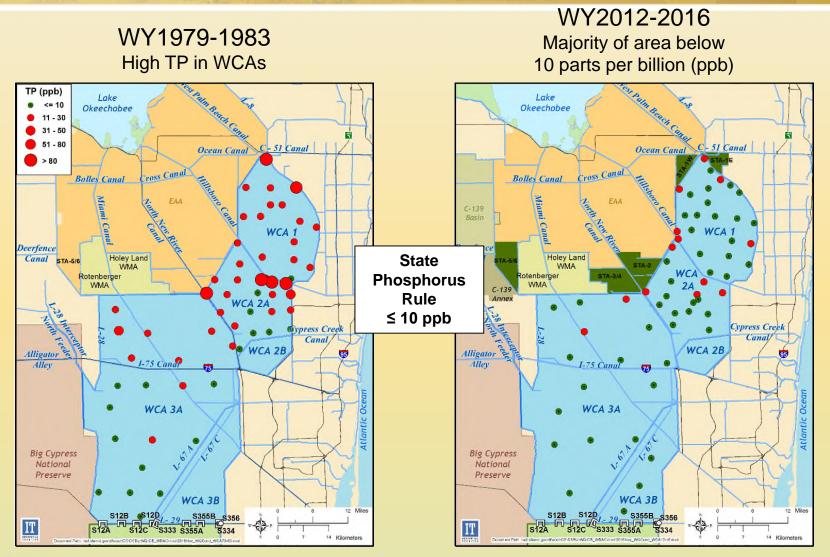


samul.gov

FWMC – flow weighted mean concentration

Water Conservation Areas Marsh Phosphorus Trends

WY: Water Year (May 1 – April 30)

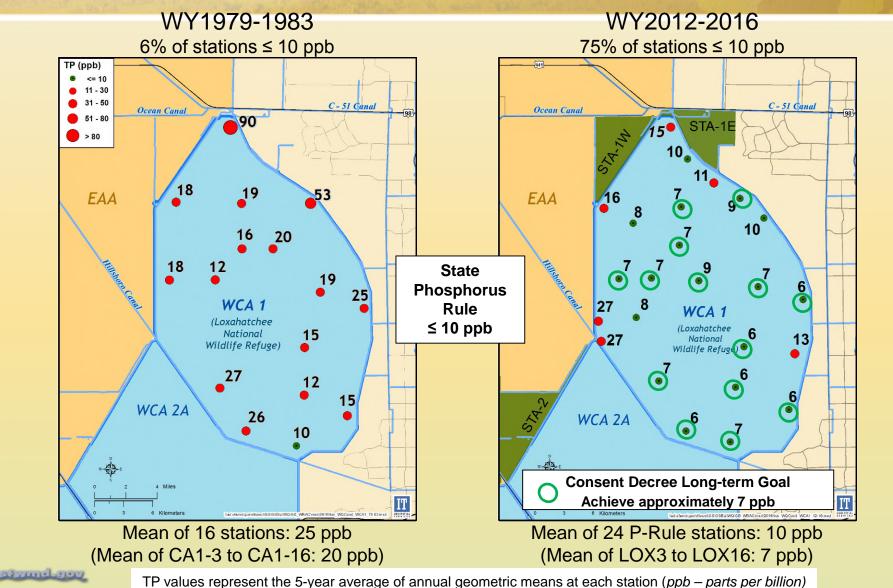




TP values represent the 5-year average of annual geometric means at each station (*ppb – parts per billion*)

Water Conservation Area 1 (Refuge) Marsh Phosphorus Improvement

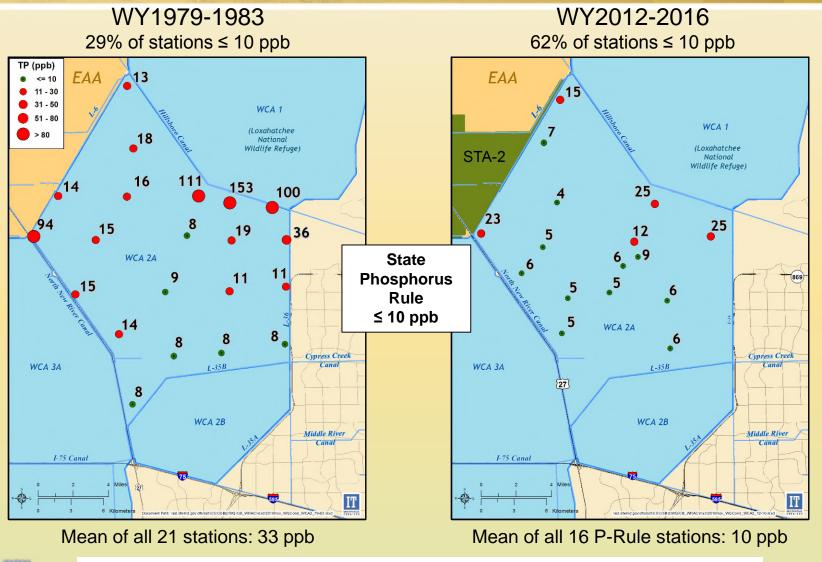
WY: Water Year (May 1 – April 30)



WY: Water Year

(May 1 – April 30)

Water Conservation Area 2 Marsh Phosphorus Improvement



vog.lomwer

TP values represent the 5-year average of annual geometric means at each station (*ppb – parts per billion*)

WY: Water Year

(May 1 – April 30)

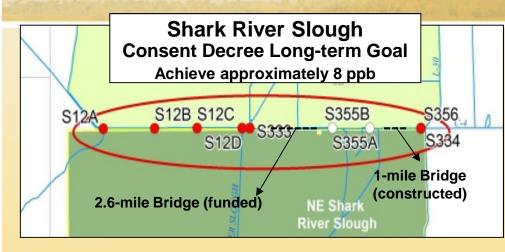
Water Conservation Area 3 Marsh Phosphorus Improvement

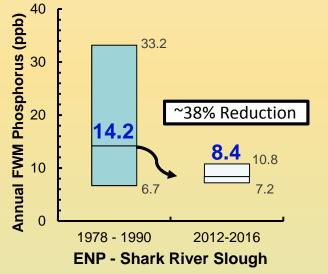
WY1979-1983 WY2012-2016 55% of stations \leq 10 ppb 89% of stations \leq 10 ppb TP (ppb) STA-3/4 Holey Land Holey Land WMA <= 10 Rotenberger Rotenberger WMA WMA WMA 11 - 30 .9 •11 31 - 50 26 WCA 2A 51 - 80 WCA 2A > 80 47 25 29 WCA WCA 17 2**B** 2B I-75 Canal I-75 Canal 12 State 27 **Phosphorus** South New River South New River Canal Canal Rule WCA 3A WCA 3A ≤ 10 ppb 7 22 8 3 **Big Cypress Big Cypress** National National Preserve Preserve 5 8 8 WCA 3B WCA 3B S12B S12D S355B S12B S334 S356 S12D. L- 29 FI \$333 S12A S12A S355A S12C S333 S334 IT Mean of all 20 stations: 15 ppb Mean of all 18 P-Rule stations: 7 ppb

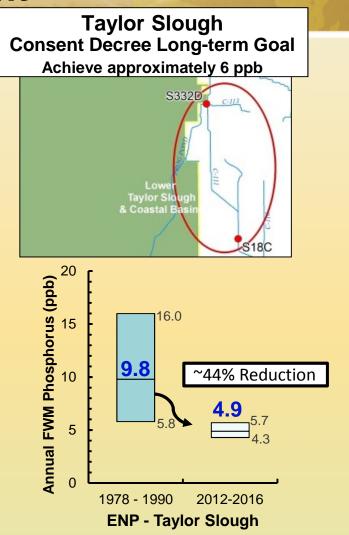
sawmd.gov

TP values represent the 5-year average of annual geometric means at each station (*ppb – parts per billion*)

Everglades National Park Inflow Phosphorus Improvement

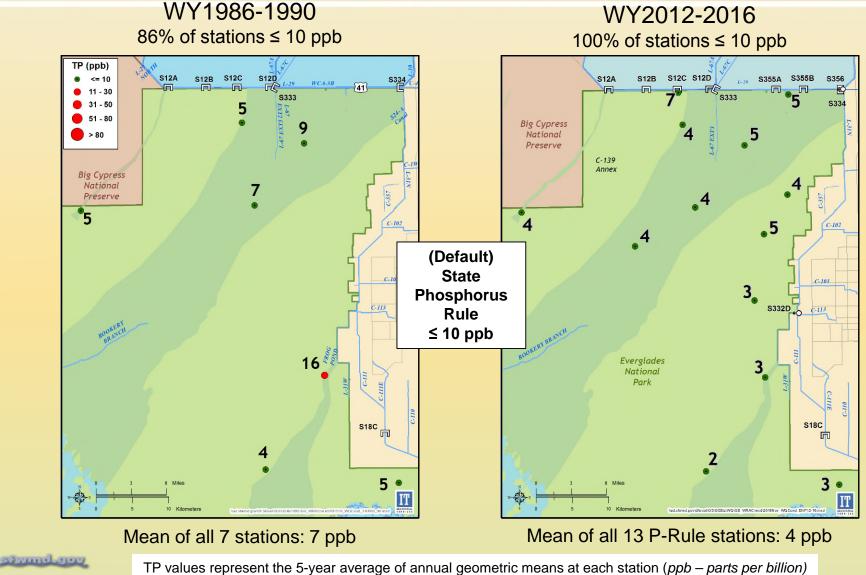






stymd.goy

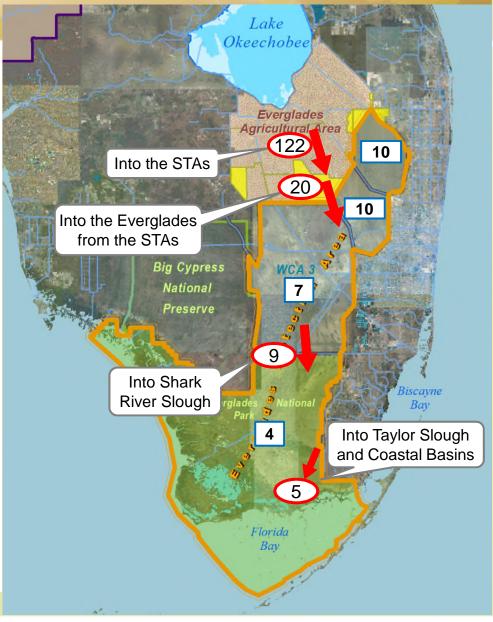
Everglades National Park Marsh Phosphorus Improvement



Phosphorus in the Everglades Watershed WY2012 to WY2016

Current Condition

- Flow-weighted mean TP concentrations in discharge decrease from North to South
 - Water Conservation Areas and Everglades National Park marshes at or below 10 ppb



90% of Everglades Marshes at or below 10 ppb

