

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 6, 2016

Consent Regular
 Workshop Public Hearing

Department: County Administration
Submitted By: County Administration
Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Expenditure of \$75,000 for the conversion of 79 existing streetlights to LED streetlights in the Limestone Creek Countywide Community Revitalization Team (CCRT) area;
- B) Budget transfer of \$75,000 in the OCR Special Projects and Initiatives Fund to combine the Phase I and Phase II projects into a single project, recognize maintenance cost savings, and establish the transfer to the Capital Outlay Fund for the conversion of 79 streetlights.
- C) Budget amendment of \$75,000 in the Capital Outlay Fund to recognize and appropriate the transfer from the OCR Special Projects and Initiatives Fund for the Limestone Creek Street Lighting Conversion Project.

Summary: In April of 2016, the Limestone Creek Street Lighting Conversion Project was initiated by members of the Limestone Creek Community Advocates, Inc. to help reduce criminal activity and provide better pedestrian and vehicle safety. The project entails the conversion of the existing 79 streetlights to LED streetlights and funding for the ongoing operation and maintenance of 38 of those lights for a 20-year period. Converting the existing cobra head lights to LED lights will result in an estimated cost savings of \$27,500 over a 20-year period. The requested transfer of \$75,000 is needed to cover the cost to convert the existing 79 lights to LED lights. Funding for this project is available from remaining funds previously approved by the Board for this project. District 1 (DW)

Background and Justification: Continued on Page 3

Attachments:

- 1. Previously approved Agenda Items
- 2. Project Location Map (Limestone Creek)
- 3. Streetlight Locations Map (Limestone Creek)
- 4. Budget Transfer in the OCR Special Projects and Initiatives Fund (Limestone Creek)
- 5. Budget Amendment in the Capital Outlay Fund (Limestone Creek)

Recommended By:

RM 11/14/16

Houston R. Tate
Department Director

11/14/2016
Date

Approved By:

Ray West
Assistant County Administrator

11/21/16
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
<u>Capital Expenditures</u>	\$75,000	_____	_____	_____	_____
<u>Operating Costs</u>	_____	_____	_____	_____	_____
<u>External Revenues</u>	_____	_____	_____	_____	_____
<u>Program Income</u>	_____	_____	_____	_____	_____
<u>In-Kind Match County</u>	_____	_____	_____	_____	_____
<u>NET FISCAL IMPACT</u>	\$75,000	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS

Budget Account No: Fund Dept Unit Object

Is Item Included in Current Budget? Yes X No _____

Recommended Sources of Funds/Summary of Fiscal Impact: Any remaining or unused project funds will be transferred back to CCRT Street Lighting Project account.

B. Department Fiscal Review: *Pat Dymally*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Pank 11/15/16
 03 OFMB 11/14

Dr. S. Jacobson 11/18/16
 Contract Development and Control

B. Legal Sufficiency:

[Signature] 11/21/16
 Assistant County Attorney

C. Other Department Review:

 Department Director

Continued from Page 1

Background and Justification: Since 2006, the OCR and Engineering have installed a total of 79 cobra head streetlights in Limestone Creek. Forty-one of the streetlights were installed through Engineering's Street Lighting Program. The other 38 streetlights were installed through OCR's Neighborhood Street Lighting (NSL) Program. Due to the increase in criminal activity and with the support of the Palm Beach County Sheriff's Office, the Limestone Creek residents requested that the wattage of the 79 streetlights be increased to help enhance crime deterrence efforts.

There are two options to address residents' concerns: 1) increase the wattage of the existing lights and 2) convert the existing lights to LED lights. Staff is recommending Option 2 which is estimated to cost a total of \$130,500 including the ongoing operation and maintenance for a 20-year period for the 38 lights installed by the OCR. Engineering has agreed to continue to pay for the ongoing maintenance of the 41 streetlights they installed. Converting the existing cobra head lights to LED lights will not only address residents' concerns, but will also be a cost savings of \$27,500 over Option 1 which is estimated to cost a total of \$158,000.

Funding for this project is available in the OCR Special Projects and Initiative Fund/Limestone Creek Street Lighting Accounts previously approved by the Board. The total amount of funding allocated for the installation and 20-year operation and maintenance for the 38 lights is \$228,000. The accounts have a current balance of \$131,275. These funds will cover the costs associated with the conversion of the 79 existing lights to LED lights and the ongoing operation and maintenance of the 38 lights installed through OCR's NSL Program.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item # **3A-2**

AGENDA ITEM SUMMARY

*m/a 6-0
mca bs*

Meeting Date: August 15, 2006 Consent Regular
 Workshop Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

APPROVED
BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF AUG 15 2006
D.C.

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A) Expenditure in the amount of \$48,000 in the Capital Outlay Fund Neighborhood Street Lighting Program to assist in the installation and 20 years maintenance of eight (8) "cobra head" streetlights within the Limestone Creek CCRT area; B) Budget transfer from the Capital Outlay Fund to the Limestone Creek Street Lighting Project for implementation in the amount of \$16,000; C) Budget transfer from the Capital Outlay Fund to the CCRT Street Lighting Maintenance Fund in the amount of \$32,000; and D) Budget amendment of \$32,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the transfer of \$32,000 from the Capital Outlay Fund.

Summary: This street lighting project was initiated by members of the Limestone Creek Neighborhood Association and the total amount of funding provided for this project is \$48,000. Based on OCR staff review, it was determined that the installation of these streetlights would help reduce area crime as well as enhance pedestrian safety and facilitate safer vehicular movement. District 1 (AH)

Background and Justification: The Board of County Commissioners approved OCR's Neighborhood Street Lighting Program (NSLP) on December 21, 2004. The NSLP will enhance crime deterrence, and improve vehicular and pedestrian safety in CCRT areas. An application from Limestone Creek requesting streetlights was received by OCR on May 5, 2006. After review by OCR staff, the application was forwarded to the County Sheriff's Office for further review. On May 30, 2006 the Sheriff's Office concluded that Limestone Creek was qualified to receive the requested number of streetlights. The OCR will fully fund the requested streetlights in the amount of \$48,000 to cover the cost of installation of 8 lights along neighborhood streets and the operation as well as the maintenance of those lights over a twenty (20) year period.

Attachments:

1. Project Location Map
2. Streetlight Location Map
3. Budget Transfer in the Capital Outlay Fund (Limestone Creek)
4. Budget Amendment in the CCRT Street Lighting Maintenance Fund (Limestone Creek)
5. Budget Transfer in the Capital Outlay Fund (Street Lighting)

Recommended by: *Edward W. Horn* *8/2/06*
 OCR Manager Date

Approved By: *W. Blake* *8/8/06*
 Deputy County Administrator Date

06058

3 A 2

II FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Capital Expenditures	<u>16,000</u>				
Operating Costs	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>17,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes No
 Budget Account No.: Fund _____ Department _____ Unit _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact: The installation of 8 streetlights in the Limestone Creek area and maintenance of the lights for 20 years will be funded from the OCR Neighborhood Streetlight Program. The total cost of the project is \$48,000, approximately \$32,000 of which is for 20 years of maintenance and \$16,000 is for installation of lights.

C. Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 7-26-06
 OFMB
 [Initials] 7/24/06
[Signature] 7/27/06
 Contract Dev. and Control

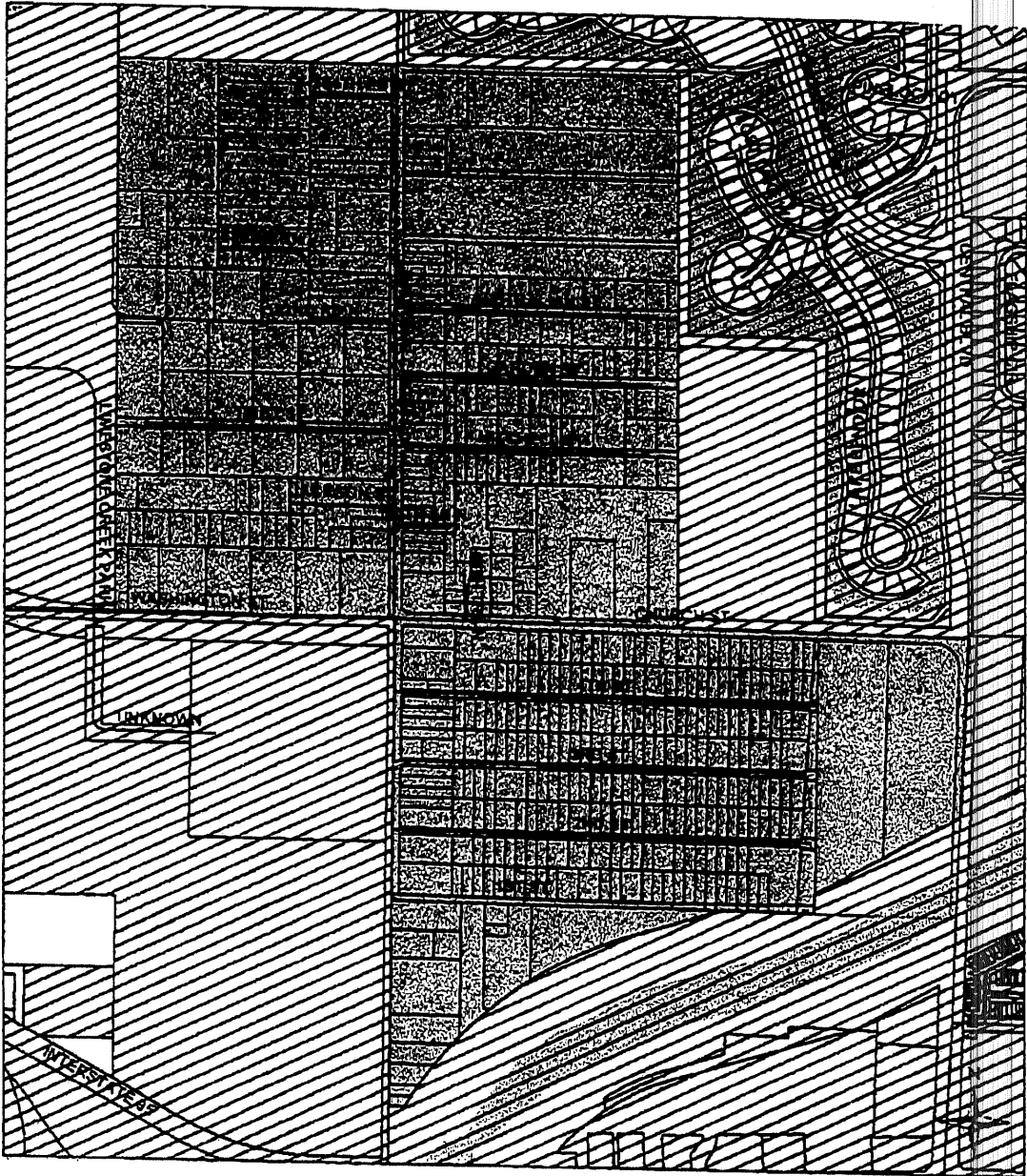
B. Legal Sufficiency:

[Signature] 8/3/06
 Assistant County Attorney
 This item complies with current County policies.

C. Other Department Review:

 Department Director

R:\Neighborhood Support Services and Programs\Street Lighting Program\2006 Neighborhood Street Lighting Program\Limestone Creek



LIMESTONE CREEK LOCATION MAP
District 1

CCRT Area
 Municipal Boundary

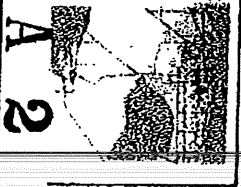
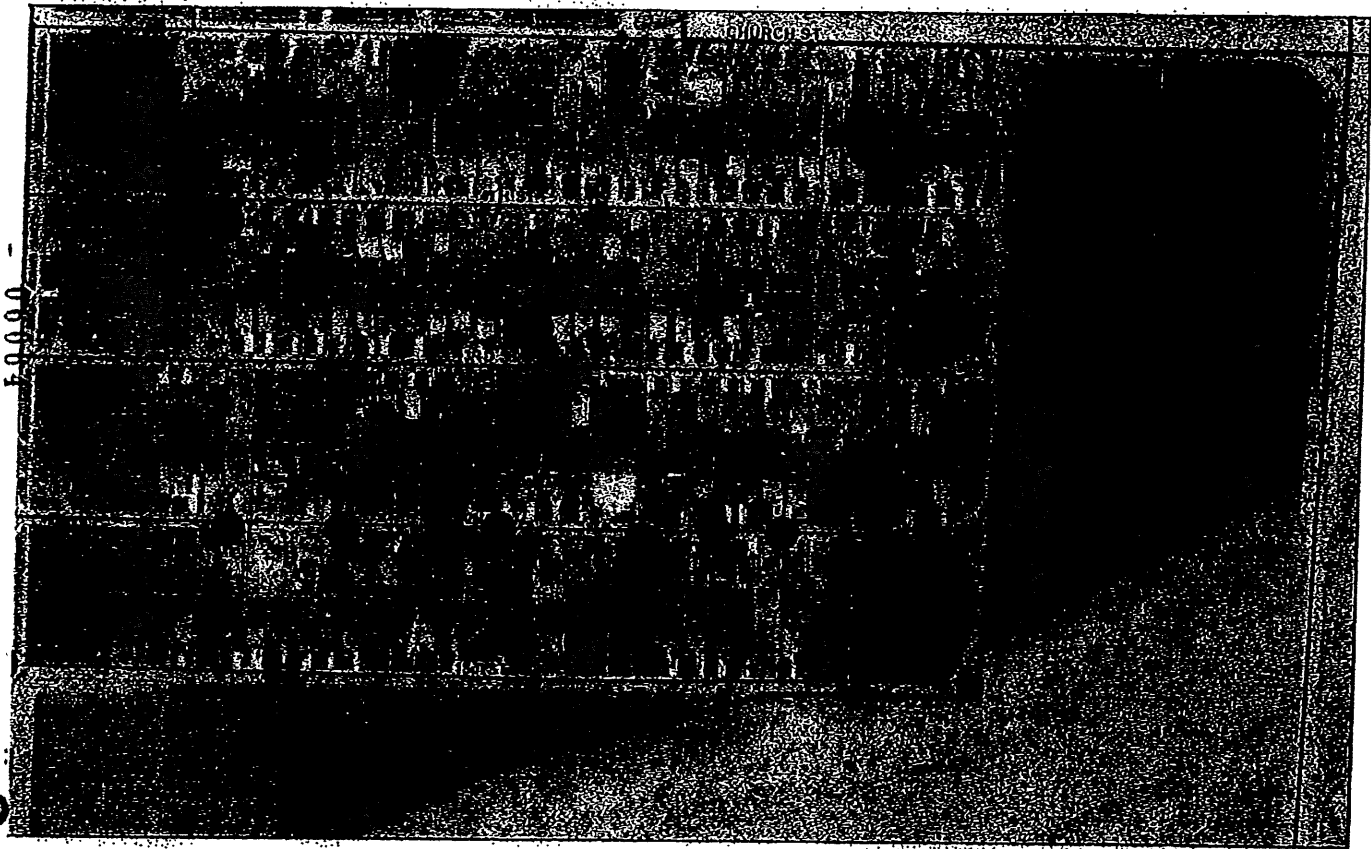
06063

Data December 11, 2002 Florida Gov. Limestone Creek Map

**Planning, Zoning and Building
Department - GIS**

180 Australian Avenue
West Palm Beach, FL 33408
(561) 233-6688
palmmap@pbc.palm-beach.fl.us
www.pbcgov.com/pzb

3 A 2



**LIMESTONE CREEK
PROPOSED STREET LIGHT LOCATIONS**

- CCRT Area
- Municipal Boundary
- Parcels
- Water

Scale: 1" = 100' (Graphic scale bar)
 Date: May 20, 2004
 Planning Manager, P&ZB



**Planning, Zoning and Building
Department - GIS**

100 Australian Avenue
 West Palm Beach, FL 33406
 (561) 233-5000
pzbmapinfo.palm-beach.fl.us
www.pbcgov.com/pzb

06- 1127

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

FUND 3900 Capital Outlay Fund

072006 *1872

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Use this form to provide budget for items not anticipated in the budget.

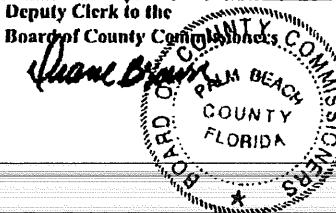
ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
EXPENDITURES								
366-X104-6551	St Lig Proj / Road & Street Imp	496,644	758,644		16,000	710,644	0	710,644
366-X123-6551	Limestone Creek Street Lighting	0	0	16,000	0	16,000	0	16,000
Total Appropriations & Expenditures				<u>16,000</u>	<u>16,000</u>			

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
<i>Edward P. Perry</i>	7/19/06
<i>J.R. Hill</i>	7-26-06

actw
7-26-06

By Board of County Commissioners
At Meeting of 8/15/06
Deputy Clerk to the
Board of County Commissioners



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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

Advantage Document Number
BGEX 420 - 0724000x 1000

Fund 3900 Capital Outlay Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED/ EXPENDED AS OF 07/24/06	REMAINING BALANCE
306-X104-6551	Road & Street Improvements	496,644	742,644	0	32,000	710,644	0	710,644
821-9100-9298	Tr To CCRT Street Light Maint Fund 1401	0	52,000	32,000	0	84,000	0	84,000
TOTAL				32,000	32,000			

Office of Community Revitalization

Signatures

Date

By Board of County Commissioners
At Meeting of

INITIATING DEPARTMENT/DIVISION

Edward W. [Signature]

7/25/06

August 15, 2006

Administration/Budget Department Approval

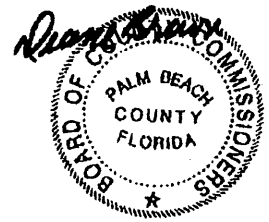
[Signature]

7-26-06

Deputy Clerk to the Court

OFMB Department - Posted

actrl
7-26-06



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3A2C

06-1128

06061

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

BGRV - 012006 # 542
BGRK - 012006 # 1874

FUND 1401 CCRT Street Lighting Maintenance

Use this form to provide budget for items not anticipated in the budget.

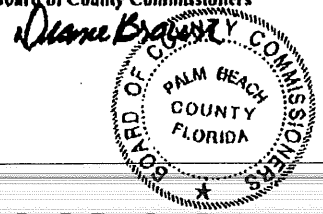
ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
REVENUES								
366-3230-8207	St. Lighting / Tr Fr Capital Outlay Fd 3900	0	144,000	32,000	0	176,000		
Total Receipts and Balances		0	144,000	32,000	0	176,000		
EXPENDITURES								
820-9908-9946	Reserves / Res For Street Lighting	0	136,800	30,400	0	167,200	0	167,200
366-X123-4601	Old Military Tr St Lt Main/Rep & Maint	0	0	1,600	0	1,600	0	1,600
Total Appropriations & Expenditures		0	136,800	32,000	0	168,800		

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date _____
[Signature] 7/19/06
[Signature] 7/26/06
[Signature]

Actv 7-26-06

By Board of County Commissioners
At Meeting of 8/15/06
Deputy Clerk to the
Board of County Commissioners



3.A.2.2

3 A 2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

T|SV 7-0

AGENDA ITEM SUMMARY

Meeting Date: December 04, 2012

Consent
 Workshop

Regular
 Public Hearing

Department: County Administration
Submitted By: County Administration
Submitted For: Office of Community Revitalization

A P P R O V E D

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF DEC 04 2012

[Signature] D.C.
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: **A)** Expenditure of \$180,000 to complete phase 2 of the installation and twenty (20) years maintenance of thirty (30) "cobra head" streetlights within the Limestone Creek Countywide Community Revitalization Team (CCRT) area; **B)** Expenditure of \$40,000 to extend the maintenance for 20 "cobra head" streetlights in the Cabana Colony area for approximately 10 additional years for phase 1; **C)** Budget transfer of \$220,000 in the Capital Outlay Fund from the CCRT Street Lighting Project account to the Limestone Creek Street Lighting Project (\$60,000 for installation) and to the CCRT Street Lighting Maintenance Fund for Limestone Creek (\$120,000) and Cabana Colony (\$40,000); and **D)** Budget amendment of \$160,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the budget transfer from the Capital Outlay Fund.

Summary: The Limestone Creek street lighting project was initiated by members of the Limestone Creek neighborhood group. The total amount of funding provided for this project is \$180,000. Based on review by the Palm Beach County Sheriffs' Office (PBSO) and the Office of Community Revitalization (OCR) staff, it was determined that the installation of these streetlights would help reduce crime, enhance pedestrian safety and facilitate safer vehicular movement. The Cabana Colony Street Lighting project phase 1 was approved by the Board of County Commissioners (BCC) on September 9, 2008. The project entailed the installation and 10-year maintenance of 20 cobra head streetlights within the Cabana Colony neighborhood. A total of \$40,000 was allocated to this project. The requested transfer of \$40,000 is needed to extend the maintenance of the lights for an additional 10 years. District 1 (AH)

Background and Justification: The Neighborhood Street Lighting Program (NSLP) was created to enhance crime deterrence and improve vehicular and pedestrian safety in Countywide Community Revitalization Team (CCRT) areas. Phase 1 of the Limestone Creek Street Lighting project was approved by the Board of County Commissioners (BCC) on August 15, 2006 through the allocation of \$48,000. The project, which entailed the installation of eight (8) streetlights, was completed in December of 2007. OCR received an application from the Limestone Creek CCRT area requesting additional streetlights. After review by OCR staff, the application was forwarded to the PBSO for further review and the PBSO concluded that the Limestone Creek CCRT area was qualified to receive the additional requested streetlights to deter criminal activity. The Cabana Colony neighborhood originally received through the NSLP 20 cobra head streetlights with 10 years of maintenance. Residents have requested an additional 10 years of maintenance for the streetlights, which is consistent with other CCRT neighborhood street lighting projects. The requested budget transfer in the amount of \$220,000 is needed to complete Phase 2 of the Limestone Creek Street Lighting Project and extend the maintenance period for the Cabana Colony phase 1 for an additional ten (10) years.

Attachments:

- 1. Project Location Map (Limestone Creek)
- 2. Street Light Location Map (Limestone Creek)
- 3. Budget Transfer in the Capital Outlay Fund (Limestone Creek and Cabana Colony)
- 4. Budget Amendment in the CCRT Street Lighting Maintenance Fund (Limestone Creek & Cabana Colony)

Recommended By: *[Signature]* 11/5/12
Department Director Date

Approved By: *[Signature]* 11/28/12
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
<u>Capital Expenditures</u>	\$60,000	_____	_____	_____	_____
<u>Operating Costs</u>	\$160,000	_____	_____	_____	_____
<u>External Revenues</u>	_____	_____	_____	_____	_____
<u>Program Income</u>	_____	_____	_____	_____	_____
<u>In-Kind Match County</u>	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$220,000	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS

Budget Account No: Fund Dept Unit Object

Reporting Category

Is Item Included in Current Budget? Yes _____ No X

B. Recommended Sources of Funds/Summary of Fiscal Impact: Upon completion of projects the fiscal impact will reduce the available funding for future projects. Any remaining or unused project funds will be transferred back to CCRT Recouped Funding account.

C. Department Fiscal Review: Pat Depina

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] OFMB 11/16/12

[Signature] Contract Development and Control 11/16/12

11-16-12 [Signature]

B. Legal Sufficiency:

Anne Walden 11-19-12
Assistant County Attorney

C. Other Department Review:

Department Director



LIMESTONE CREEK
 Area 1
 Commission District 1
 Neighborhood Core Area

CCRT Area
 Municipalities

0 250 500 750 Feet
 Nov 06, 2009 File name: 20090101_100k.mxd



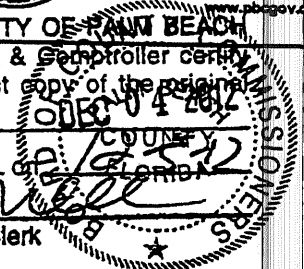
Planning, Zoning and Building
 Department - GIS
 2300 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-4000
 pzbmap@pbcgov.com
 www.pbcgov.com/pzb

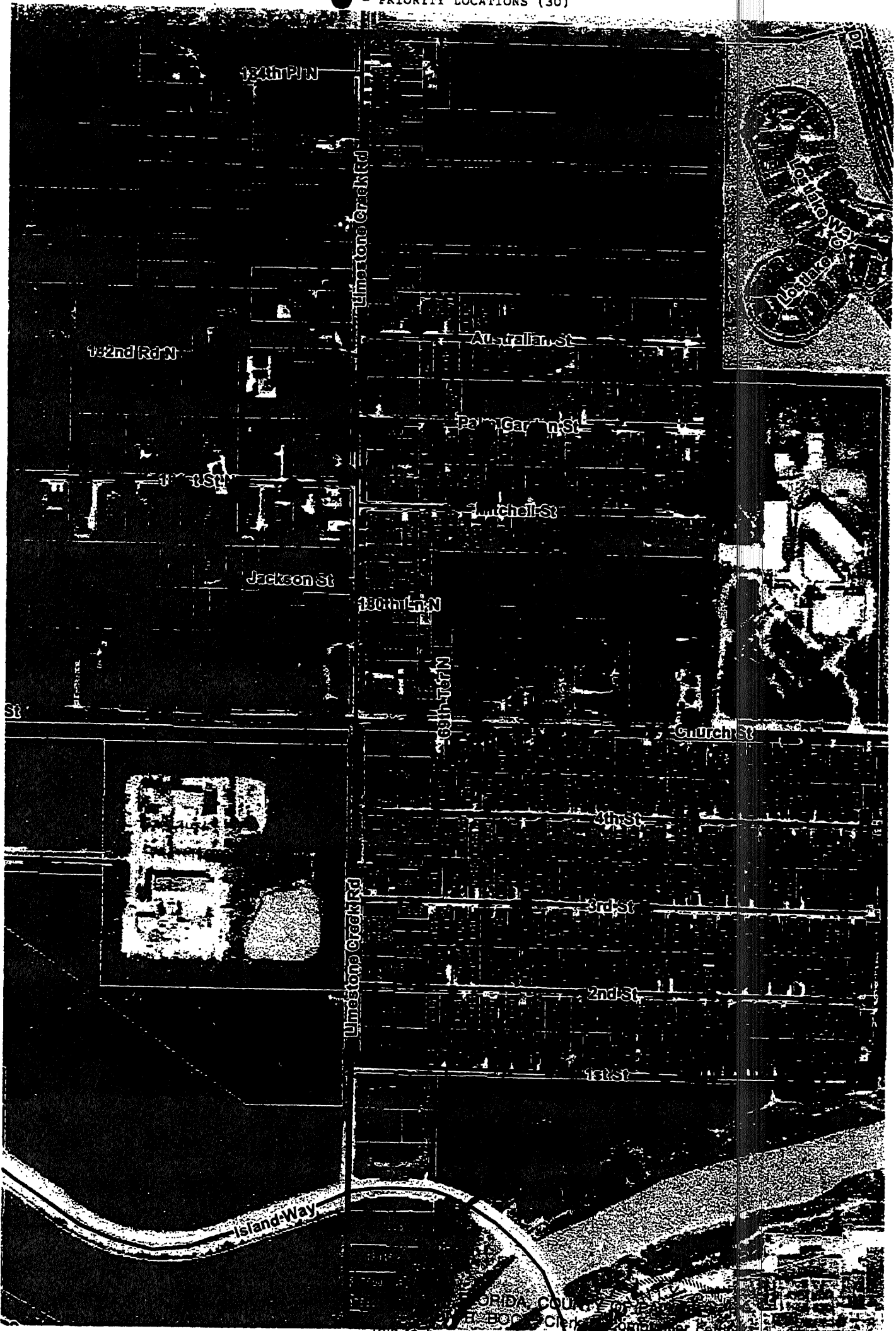
STATE OF FLORIDA, COUNTY OF PALM BEACH

I, SHARON R. BOCK, Clerk & Comptroller certify
 this to be a true and correct copy of the original
 filed in my office on _____

dated at West Palm Beach, FL on _____

By: *[Signature]*
 Deputy Clerk





FLORIDA COUNTY
 BOB Clerk
 this to be a true and correct copy of the original
 filed in my office on _____
 dated at West Palm Beach, FL _____
 By: *[Signature]*
 Deputy Clerk

2107 PM
 2012

2013 - 0240

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages
BGEX 366 103012*284
BGRV 366-102912*74

FUND 3900 Capital Outlay Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/29/2012	REMAINING BALANCE
EXPENDITURES								
820-X104-9298	Transfer to 1401	0	0	160,000	0	160,000	0	160,000
366-X104-6551	Road & Street Imp	236,543	236,543	0	220,000	16,543	0	16,543
366-X162-6551	Road & Street Imp	0	0	60,000	0	60,000	0	60,000
Total Appropriations & Expenditures				<u>220,000</u>		<u>220,000</u>		

3.A.1.5

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

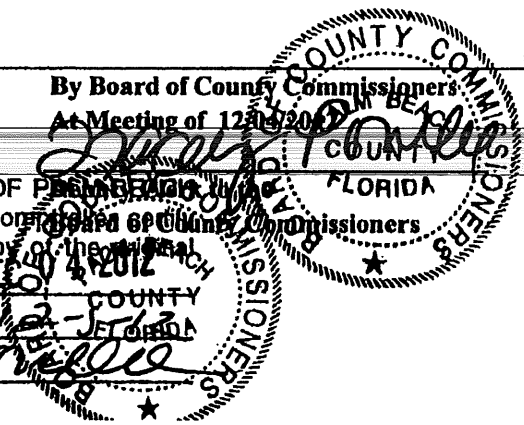
Date

[Signature]
[Signature]

10/31/2012
11/1/2012

By Board of County Commissioners
At Meeting of 12/3/2012

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk & County Board of County Commissioners
this to be a true and correct copy of the original
filed in my office on 12-3-2012
dated at West Palm Beach, FL on 12-3-2012
By: *[Signature]*
Deputy Clerk



2013 - 0241

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT
FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/	REMAINING
						ENCUMBERED AS OF	
10/29/2012							
REVENUES							
366-X162-8207 Transfer from Fund 3900	0	0	120,000	0	120,000		
366-X154-8207 Transfer from Fund 3900	0	0	40,000	0	40,000		
TOTAL RECEIPTS & BALANCES	1,682,996	1,682,996	160,000	0	1,842,996		
EXPENDITURES							
366-X162-4301 Utilities/Electric	0	0	120,000	0	120,000	0	120,000
366-X154-4301 Utilities/Electric	114,320	114,320	40,000	0	154,320	0	154,320
TOTAL APPROPRIATIONS & EXPENDITURES	1,682,996	1,682,996	160,000	0	1,842,996		

OFFICE OF COMMUNITY REVITALIZATION

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF 12/4/2012

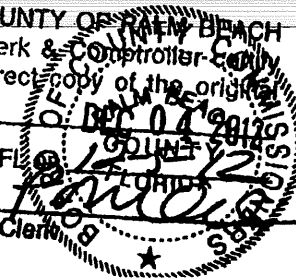
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Lat. D. [Signature] 10/31/2012
[Signature] 11/12/12

[Signature] *[Signature]*
Deputy Clerk to the

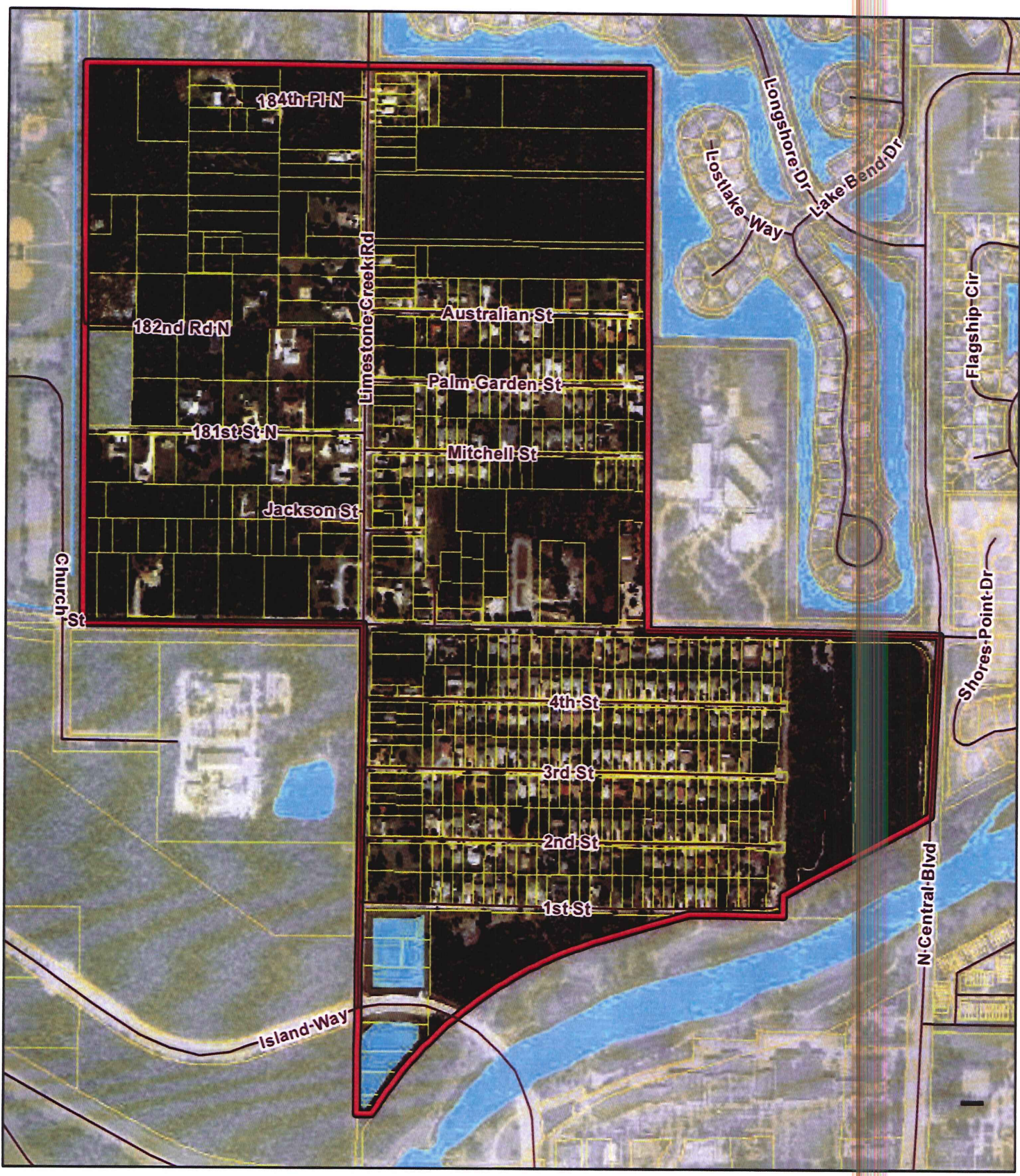


STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk & Controller
do hereby certify that this is a true and correct copy of the original
filed in my office on 12/4/2012
dated at West Palm Beach, FL
By: *[Signature]*
Deputy Clerk






3.A.1.C

Limestone Creek CCRT Area



LIMESTONE CREEK
Area 1
Commission District 1

-  Neighborhood Core Areas
-  Neighborhood Enhancement Areas
-  Municipalities



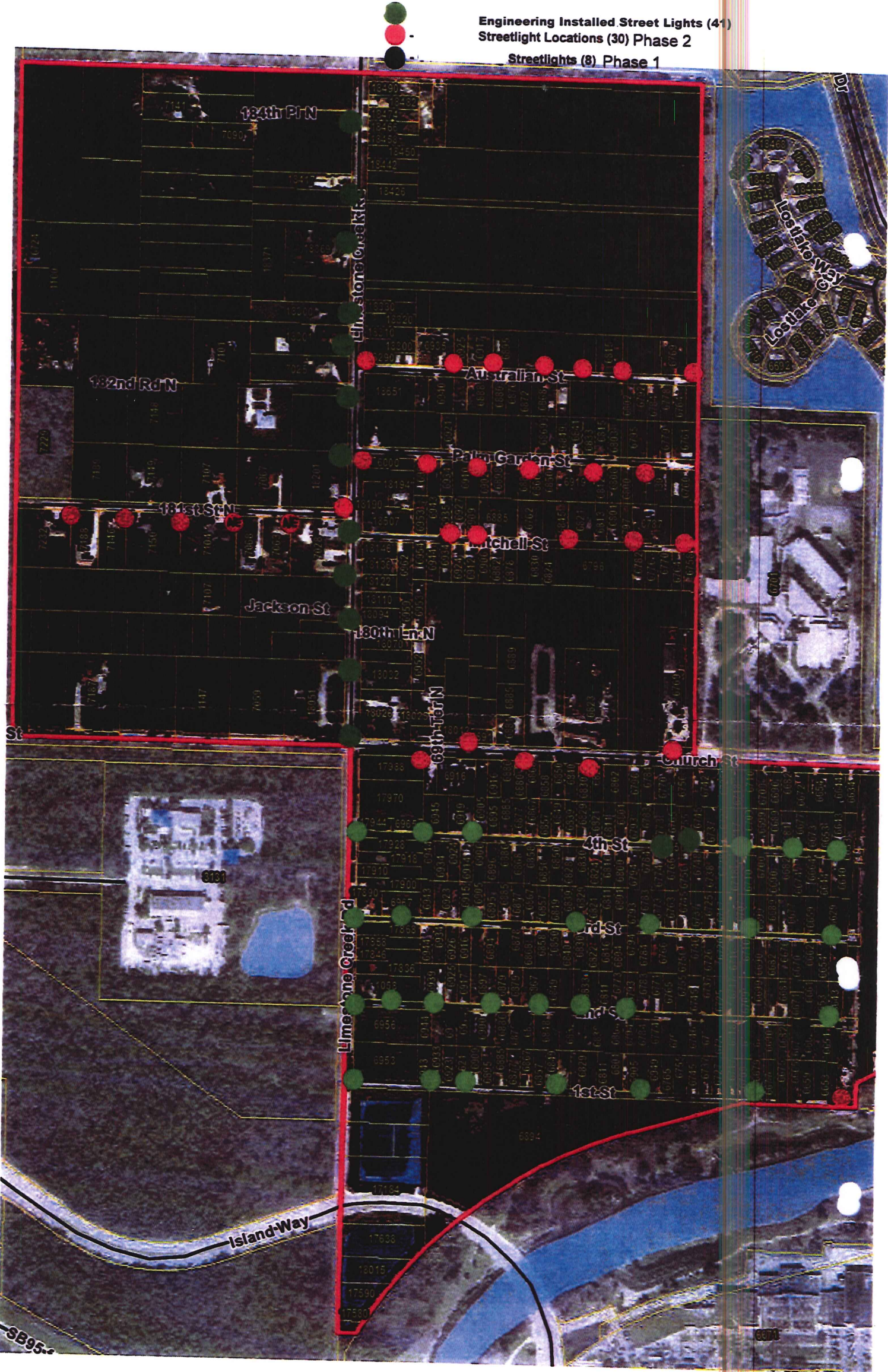
Oct 16, 2012 Filename: 2012map_book.mxd/ac



Planning, Zoning and Building
Department - GIS

2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
pzmap@pbcgov.com
www.pbcgov.com/pzb

LIMESTONE CREEK CCRT AREA



LIMESTONE CREEK

2017-0117

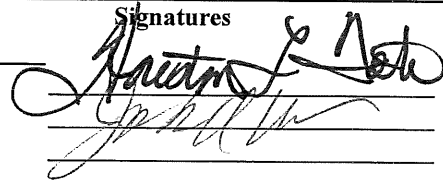
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

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BGEX 366 102016*134

FUND 1401 OCR Special Projects and Initiatives Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/20/2016	REMAINING BALANCE
<u>EXPENDITURES</u>								
366-X123-4301	Limestone Creek Phase I	23,093	23,093		22,928	0	165	0
366-X162-4301	Limestone Creek Phase II	108,182	108,182	0	52,072	56,110	617	55,493
820-X162-9207	Tr To Capital Fund 3900	0	0	75,000		75,000	0	75,000
Total Appropriations & Expenditures					75,000	75,000		

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures


Date
10/26/16
10/31/16

By Board of County Commissioners
At Meeting of 12/01/2016
Deputy Clerk to the
Board of County Commissioners

2017-0118

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 3900 OCR Capital Outlay Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/20/2016	REMAINING BALANCE
REVENUES							
366-X162-8298 Transfer from Fund 1401	0	0	75,000	0	75,000		
TOTAL RECEIPTS & BALANCES	21,144,983	21,024,764	75,000	0	21,099,764		
EXPENDITURES							
366-X162-6551 Road and Street Improvements	0	0	75,000	0	75,000	0	75,000
TOTAL APPROPRIATIONS & EXPENDITURES	21,144,983	21,024,764	75,000	0	21,099,764		

OFFICE OF COMMUNITY REVITALIZATION

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

[Signature] 10/26/16
[Signature] 11/31/16

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of 12/01/2016

Deputy Clerk to the
Board of County Commissioners