

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$347,037				
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$347,037				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 0001 Dept 740 Unit Var. Object Var. Program Code _____ Program Period _____

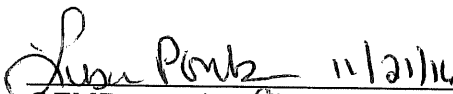
**B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding Source is Palm Beach County**

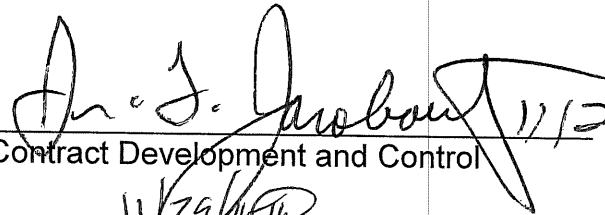
C. Departmental Fiscal Review:


 Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 Susan Pontz 11/21/16
 OFMB 11/17/16


 Andrew J. Jacobson 11/29/16
 Contract Development and Control 11/29/16

B. Legal Sufficiency:


 Delene C. Bergel
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.