

341

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: December 6, 2016	<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Ordinance	<input type="checkbox"/> Regular <input type="checkbox"/> Public Hearing
Department: Facilities Development & Operations		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with The Airtex Corporation in the amount of \$409,000 for the Southern Region Operation Center (SROC) Building A Heating Ventilation and Air Conditioning (HVAC) Replacement Project.

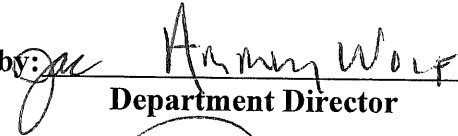
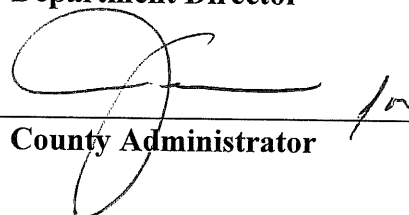
Summary: The work consists of the replacement of existing air handler with a chilled water air handler, replacement of condensing units with an air cooled chiller, pumps and accessories, upgrade of HVAC controls, and soffit modifications. The existing equipment is more than 13 years old and at the end of its useful life. It has become expensive to maintain and increasingly difficult to ensure continued operations. The new equipment will increase efficiency. The funding for this project is from water utilities user fees. This work was competitively bid with The Airtex Corporation submitting the lowest responsive, responsible bid. The SBE participation in this contract is 70%. The total construction duration is 180 days. The Airtex Corporation is a Palm Beach County business. **(Capital Improvements Division) District 5 (LDC)**

Background and Justification: Bids were opened on September 15, 2016, and The Airtex Corporation submitted the lowest, responsive, responsible bid of the two bids received.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:	 Department Director	<u>11/14/16</u> Date
Approved by:	 County Administrator	<u>11-30-16</u> Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$458,540	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$458,540				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

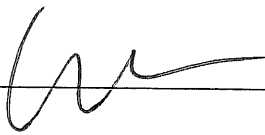
Budget Account No: Fund 4011 Dept 721 Unit W005 Object 6541
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will come from water utilities user fees.

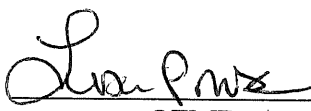
CONSTRUCTION	\$409,000.00
STAFF COSTS	\$ 8,640.00
CONTINGENCY	\$ 40,900.00
TOTAL	\$458,540.00

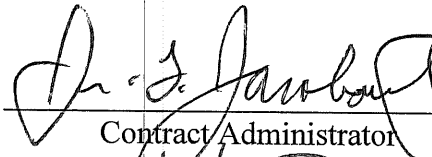
C. Departmental Fiscal Review:

_____ 

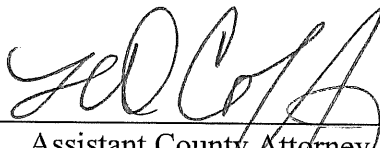
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11/21/16
OFMB 11/18 11/21 11/21

 11/29/16
Contract Administrator 11/29/16

B. Legal Sufficiency:

 11/29/16
Assistant County Attorney

C. Other Department Review:

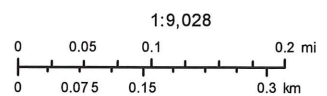
 Department Director



Project Location



Location Map



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 11/2/16

REQUESTED BY: Allen Padilla

PHONE: 233-2053

PROJECT TITLE: SROC Building "A" - HVAC replacement

PROJECT NO.: 13424.01

LOCATION: 13026 S. Jog Road, Delray Beach

LOCATION DESCRIPTION: SROC Building "A"

BUILDING NUMBER: 1579

CONTRACTOR/CONSULTANT NAME: The Airtex Corp.

VC-106536
(advertised)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental for replacement of existing DX air handler with a chilled water air handler, replacement of condensing units with an air cooled chiller, pumps and accessories, upgrade of HVAC controls, replacement of VVT air valves with VAV terminals, and soffit modifications.

CONSTRUCTION	\$409,000.00
ARCHITECT/ENGINEER/CONSULTANT	NA
STAFF COSTS*	\$ 8,640.00
EQUIPMENT/ OTHER	NA
CONTINGENCY	\$ 40,900.00
TOTAL	\$458,540.00

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

4011 721 W005 6541
FUND: 4011 DEPT: 720 UNIT: W005 OBJ: 654 SUBOBJ:

AD VALOREM OTHER / GRANT(S) FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): W005 W005 Key

SUBJECT TO INSPECTOR GENERAL FEE YES NO

BAS APPROVED BY [Signature] DATE: 11/4/16

ENCUMBRANCE NUMBER: 111516-197

PALM BEACH COUNTY
FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

BID RESULTS

Project Name: SROC Building "A" - HVAC Replacement
Project No. 13424.01

SOLICITATION DATE: August 23, 2016

QUOTATION RECEIPT DATE: September 15, 2016

	Vendor	Dollar Quotation	Comments
1	The Airtex Corporation	\$409,000.00	SBE - 70%
2	Cedars Electro-Mechanical, Inc.	\$435,735.00	SBE - 63%
3			
4			
5			
6			
7			
8			
9			
10			

Bid opened by: [Signature] 9/15/16
SIGNATURE DATE

Bid recorded by: [Signature] 9/15/16
SIGNATURE DATE

COMMENTS:

ESTIMATE: \$550,000

THE RECOMMENDED CONTRACTOR'S AND ANY LISTED SUB-CONTRACTOR(S) LICENSE(S) ARE CURRENT AND IN COMPLIANCE WITH PALM BEACH COUNTY REQUIREMENTS. [Signature]

THE RECOMMENDED CONTRACTOR'S INSURANCE(S) ARE CURRENT AND IN COMPLIANCE WITH PALM BEACH COUNTY REQUIREMENTS. N/A

BASED ON A REVIEW OF THE ABOVE-LISTED QUOTATIONS, IT IS CONCLUDED THAT: **THE AIRTEX CORPORATION** PROVIDED THE LOWEST RESPONSIVE AND RESPONSIBLE QUOTATION.

Signature

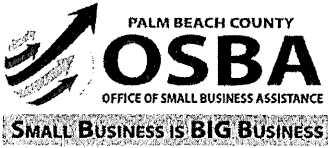
Date

Approved

Date



Office of
Small Business Assistance
 50 South Military Trail, Suite 202
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com/osba



**Palm Beach County
 Board of County
 Commissioners**

Mary Lou Berger, Mayor

Hal R. Valeche, Vice Mayor

Paulette Burdick

Shelley Vana

Steven L. Abrams

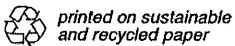
Melissa McKinlay

Priscilla A. Taylor

County Administrator

Verdenia C. Baker

"An Equal Opportunity
 Affirmative Action Employer"



Date: September 30, 2016

TO: Anthony Longo, Manager, Procurement &
 Project Implementation Group,
 Capital Improvements Division

Through: Allen Gray, Manager, Office of Small Business
 Assistance *Allen Gray*

FROM: Angie Whitaker, *AW* Small Business Development
 Specialist II

**SUBJECT: Compliance Review on Project No. #13424.01
 SROC Building "A" HVAC Replacement**

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: The AirTex Corporation

1450B Skees Road
 West Palm Beach, FL 33411
 (561) 683-3446

Phone:
 Bid Opening: **September 15, 2016**
 Bid Amount: **\$ 409,000.00**
 Goal: **15% Overall**
 Goal Achieved: **70.0564%**

SBE Participation:

The Airtex Corp.	\$ 249,051.00	60.8926%
Godfrey Electric, Inc.	\$ 37,480.00	9.1638%

2nd Low Bidder: Cedars Electro-Mechanical

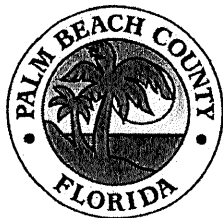
1712 S. Dixie Hwy
 Lake Worth, FL 33460
 (561) 588-4088

Phone:
 Bid Opening: **September 15, 2016**
 Bid Amount: **\$435,735.00**
 Goal: **15% Overall**
 Goal Achieved: **63%**

SBE Participation:

Cedars Electro- Mech.	\$ 274,513.05	63%
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 Project #13424.01



EVALUATION

The low bidder, The Airtex Corporation, has met the SBE goal for this project.

cc: Helen Hvizd, Senior Assistant County Attorney
File