

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No
 Budget Account No: Fund 3076 Dept 411 Unit B572 Object 6502
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Deductive Change Order No. 4 will be returning funds to the project budget which exceed the amount of Change Order No. 5, therefore Change Order No. 5 does not require an amendment to the project budget.

C. Departmental Fiscal Review: *[Signature]* 11/15/16

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 11/22/16
 OFMB ET 11/18 11/21

[Signature] 11/29/16
 Contract Administrator 11/29/16

B. Legal Sufficiency:

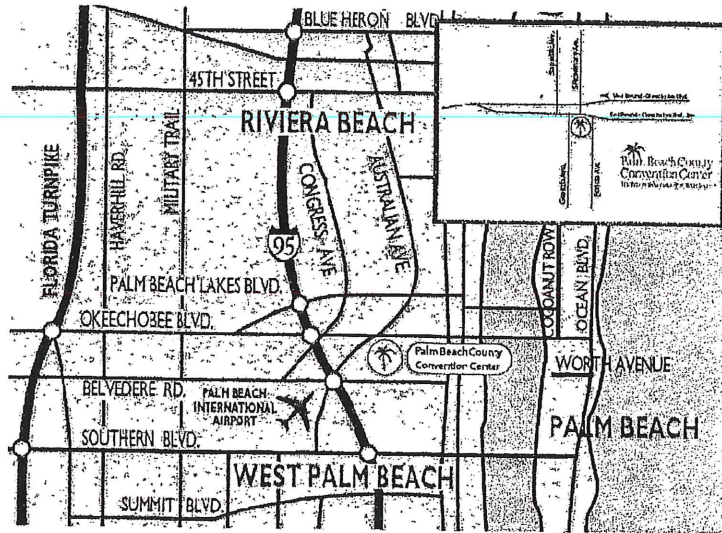
[Signature] 11/30/16
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Palm Beach County Convention Center Location Map



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 11/2/16 REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: Convention Center Parking Garage PROJECT NO.: 13217

ORIGINAL CONTRACT AMOUNT: \$120,000 BCC RESOLUTION#: R2014-0923
DATE: 08/01/2014

CREDIT AMOUNT: (\$500,000.00)

CSA or CHANGE ORDER NUMBER: Change Order #004

CONSULTANT/CONTRACTOR: The Weitz Company – CM@Risk Services

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

1. Return of a portion of the unused contingency funds to the owner.

CONSTRUCTION	(\$500,000.00)	Credit
PROFESSIONAL SERVICES		
STAFF COSTS** (Design/Construction Phase)		
MISC. (permits, prints, advertising)		
TOTAL	(\$500,000.00)	

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3076 DEPT: 411 UNIT: B572 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER Bond
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: _____ DATE: 11-7-16

ENCUMBRANCE NUMBER: 053014-417

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 11/02/16 REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: Convention Center Parking Garage PROJECT NO.: 13217

ORIGINAL CONTRACT AMOUNT: \$120,000 BCC RESOLUTION#: R2014-0923
DATE: 08/01/2014

REQUESTED AMOUNT: \$214,353.00

CSA or CHANGE ORDER NUMBER: Change Order #005

CONSULTANT/CONTRACTOR: The Weitz Company – CM@Risk Services

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

1. CCP #008R1: Revised the light fixtures to surface mounted and add additional fixtures\$214,353.00

CONSTRUCTION	<u>\$214,353.00</u>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising)	_____
TOTAL	\$214,353.00

*** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3076 DEPT: 411 UNIT: B572 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER Bond
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: _____ DATE: 11-7-16

ENCUMBRANCE NUMBER: 053014-417

CHANGE ORDER HISTORY
PBC CONVENTION CENTER PARKING GARAGE
PROJECT #13217

CO #	Description	Date Approved	Sales Tax Direct Owner Purchase Change Order	Sales Tax Recovery	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
DOP-01	DOP CCP #001 - Sales Tax Recovery for DOP 13217-001	9/15/2015	-\$33,978.30	-\$1,923.30							
DOP-02	DOP CCP #002 - Sales Tax Recovery for DOP 13217-002	9/17/2015	-\$30,532.07	-\$1,728.23							
DOP-03	DOP CCP #003 - Sales Tax Recovery for DOP 13217-003	9/17/2015	-\$38,531.21	-\$2,181.01							
DOP-04	DOP CCP #004 - Sales Tax Recovery for DOP 13217-004	9/17/2015	-\$1,882,560.00	-\$106,560.00							
DOP-05	DOP CCP #005 - Sales Tax Recovery for DOP 13217-005	9/17/2015	-\$784,946.99	-\$44,430.96							
DOP-06	DOP CCP #006 - Sales Tax Recovery for DOP 13217-006	9/17/2015	-\$400,823.90	-\$22,688.15							
DOP-007	DOP CCP #007 - Sales Tax Recovery for DOP 13217-007	9/17/2015	-\$2,700,986.00	-\$152,886.00							
DOP-008	DOP CCP #008 - Sales Tax Recovery for DOP 13217-008	9/17/2015	-\$383,084.53	-\$21,684.03							
DOP-009	CCP #2 - Return Sales Tax Deducted	2/3/2016	\$354,081.68	\$354,081.68							
DOP-010	DOP CCP #010 - Sales Tax Recovery for DOP 13217-010	2/3/2016	-\$41,875.00	\$2,512.50							
DOP-011	DOP CCP #011 - Sales Tax Recovery for DOP 13217-011	2/3/2016	-\$55,857.00	\$3,351.42							
DOP-012	DOP CCP #012 - Sales Tax Recovery for DOP 13217-012	2/3/2016	-\$62,665.00	\$3,759.90							
DOP-013	DOP CCP #013 - Sales Tax Recovery for DOP 13217-013	2/3/2016	-\$40,125.00	\$2,407.50							
DOP-014	DOP CCP #014 - Sales Tax Recovery for DOP 13217-014	3/22/2016	-\$216,992.70	\$13,019.56							
DOP-015	DOP CCP #015 - Sales Tax Recovery for DOP 13217-015	3/22/2016	-\$45,679.20	\$2,740.75							
DOP-016	DOP CCP #016 - Sales Tax Recovery for DOP 13217-016	3/25/2016	-\$145,000.00	\$8,700.00							
DOP-017	DOP CCP #017 - Sales Tax Recovery for DOP 13217-017	6/15/2016	-\$34,099.00	\$2,045.94							
DOP-018	DOP CCP #018 - Sales Tax Recovery for DOP 13217-018	9/3/2016	-\$26,580.00	\$1,594.80							
DOP-019	DOP CCP #019 - Sales Tax Recovery for DOP 13217-019	9/3/2016	-\$39,830.00	\$2,389.80							
DOP-020	DOP CCP #020 - Sales Tax Recovery for DOP 13217-020	9/3/2016	-\$749,526.00	\$44,971.56							
DOP-021	DOP CCP #021 - Sales Tax Recovery for DOP 13217-021	Pending	-\$54,520.00	\$3,271.20							
CO #1	CCP #011 - Delete Emergency Blue Light System.	8/31/2016									
CO #2	CCP #009 - Changes to the entrance canopy. CCP #010 - Changes resulting from electrical coordination study.	8/16/2016			\$27,457.00			0			
CO #3	CCP #004 - Modification to north façade decorative lighting. CCP #013 - Change the traffic paint from latex to oil. CCP #015 - Modifications to roof fire alarm horn/stobes.	10/20/2016			\$43,537.00			0			
CO #4	Return portion of unused contingency funds to the County.	Pending									0
CO #5	CCP #008R1 - Revised light fixtures to surface mount.	Pending									
	Totals		-\$7,414,110.22	\$394,214.05	\$27,457.00	-\$71,610.00	\$0.00	0	0	0	\$0.00
					DIR + CRC DOLLARS TO DATE			DIR + CRC TOTAL DAYS TO DATE			
					-\$44,153.00			0			

ORIGINAL CONTRACT PRICE	\$120,000.00
AMENDMENT NO. 1	\$45,766,972.00
AMENDMENT NO. 2	\$988,714.00
PREVIOUS SALES TAX CO # (1-21)	-\$7,414,110.22
PREVIOUS CO #1 - 4	-\$500,616.00
THIS CHANGE ORDER (5)	\$214,353.00
ADJUSTED CONTRACT PRICE	<u>\$39,175,312.78</u>

**CHANGE ORDER BRIEF
PBCCC PARKING GARAGE
PROJECT NO. 13217
NOVEMBER 2, 2016**

Prime Contractor The Weitz Company

Change Order No. 004

Change Order Amount(\$500,000)

Changed Contract Time 0 calendar days

Description of CCP's:

1. CCP #008R1: Returning a portion of the unused contractors project contingency funds (\$500,000)

Description and Reason-for-Change Code:

- 1..CCP #:008R1: (O) Return of unused funds to the owner.

Reason-for-change codes:

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

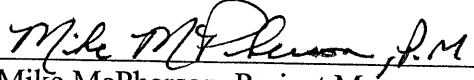
R = Request by another Agency/Outside Party

X = Other (Specify: Design Enhancement)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

 11/14/16
Mike McPherson, Project Manager Date
Capital Improvements Division

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company
1720 Centrepark Drive East
West Palm Beach, Florida

CHANGE ORDER NO.: 004

REFERENCE CCP NO.: N/A

PROJECT: PBC Convention Center Parking Garage

RESOLUTION NO.: R2014-0923

PROJECT NO. 13217

DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Returning a portion of the unused contractor's contingency funds to the County.....(\$500,000)

CONTRACT PRICE

COMPLETION DATE

Original Contract Price :	\$120,000.00
Amendment #: 1 & 2	\$46,755,686.00
Previous Sales Tax CO # 1 - 21:	(\$7,414,110.22)
Previous CO 1 - 3	(\$616.00)
This Change Order No. <u>4</u> :	(\$500,000.00)
ADJUSTED Contract Price:	\$38,960,959.78

Contract Completion Date will be increased by 0 calendar days
 Contract Notice to Proceed Date: 06/22/2015
 Contract Substantial Completion Date: 02/17/17
 ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

The Weitz Company
Contractor

By: Chuck Long
 Title: Proj Exec Date: 11/08/16

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Leo A. Daly
Design Professional

By: [Signature]
 Title: PROJECT EXECUTIVE Date: 11-10-16

PALM BEACH COUNTY

Recommended By:

By: Mike McPleson
 Title: Project Manager Date: 11/14/16

By: John Chesher
 Title: Director - CID Date: 11/14/16

By: Aimey Wint
 Title: Director, FD&O Date: 11/15/16

By: _____
 Legal Sufficiency - CAO Date: _____

Approved By:

By: _____

Title: Mayor, BCC Date: _____

**CHANGE ORDER BRIEF
PBCCC PARKING GARAGE
PROJECT NO. 13217
NOVEMBER 2, 2016**

Prime Contractor The Weitz Company

Change Order No. 005

Change Order Amount\$214,353.00

Changed Contract Time 0 calendar days

Description of CCP's:

1. CCP #008R1: Revise interior light fixtures per Field Bulletin #02.
Additional conduit and wire for ticket booths. \$214,353.00

Description and Reason-for-Change Code:

1. CCP #008R1: (E) The original design provided the most efficient lighting layout possible with an even spacing throughout all levels of the parking garage using pendant mounts. However, the original lighting layout did not take advantage of the high unobstructed open bays. Lighting locations had to be adjusted and increased in quantity to reduce shadows created by obstruction by the structural beams. Revisions shall enhance overall lighting levels and maintain the "clean open" look. Ticket booth wire and conduit is needed for credit card readers.

Reason-for-change codes:

- | | |
|--------------------------------|---|
| D = Differing Site Conditions | R = Request by another Agency/Outside Party |
| E = Errors/Omissions in Design | X = Other (Specify: Design Enhancement) |
| O = Owner-Initiated | Z = Zoning/Code/Ordinance Change |
| Q = Quantity Adjustments | |

Estimated premium value of errors/omissions for this change order: \$21,435

SUBMITTED:

Mike McPherson, P.E.
Mike McPherson, Project Manager
Capital Improvements Division

11/14/16
Date

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company 1720 Centrepark Drive East West Palm Beach, Florida	CHANGE ORDER NO.: 005
PROJECT: PBC Convention Center Parking Garage	REFERENCE CCP NO.: 008R1
PROJECT NO. 13217	RESOLUTION NO.: R2014-0923
	DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP #008R1: Revise interior light fixtures per Field Bulletin #02.
Additional conduit and wire for ticket booths.\$214,353.00

CONTRACT PRICE	
Original Contract Price :	\$120,000.00
Amendment #: 1 & 2	\$46,755,686.00
Previous Sales Tax CO # 1 - 21:	(\$7,414,110.22)
Previous CO 1 - 4	(\$500,616.00)
This Change Order No. <u>5</u> :	\$214,353.00
ADJUSTED Contract Price:	\$39,175,312.78

COMPLETION DATE
Contract Completion Date will be increased by 0 calendar days
Contract Notice to Proceed Date: <u>06/22/2015</u>
Contract Substantial Completion Date: <u>02/17/17</u>
ADJUSTED Substantial Completion Date: <u>N/A</u>

CONTRACTOR
Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.
The above changes are accepted:

The Weitz Company
Contractor

By: *Chuck Conner*
Title: Project Exec Date: 11/08/16

DESIGN PROFESSIONAL
The above changes are recommended for approval by the Owner:

Leo A. Daly
Design Professional

By: *[Signature]*
Title: PROJECT EXECUTIVE Date: 11-10-16

PALM BEACH COUNTY
Recommended By:

By: *M. M. Pleuron*
Title: Project Manager Date: 11/14/16

By: *John Chesher*
Title: Director - CID Date: 11/14/16

By: *Aisling W. W.*
Title: Director, FD&O Date: 11/15/16

By: _____
Legal Sufficiency - CAO Date: _____

Approved By: _____

By: _____
Title: Mayor, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO:
Leo A Daly
1400 Centrepark Boulevard, Suite 500
West Palm Beach, FL 33401

CCP NUMBER: 008 Revision 1
DATE: 05-16-2016, Revised 8/29/16
PROJECT NAME: Convention Center Parking Garage
PROJECT NUMBER: 13217
CONTRACT NUMBER: _____

ATTENTION: Sean Hockman

REFERENCE: Field Bulletin #02, 02a, 02b, 02c - Electrical

The Weitz Company proposes to accomplish the ELECTRICAL MODIFICATIONS identified in FIELD BULLETIN FB #02, 02a, 02b, 02c, 02 dated 11/9/15, 11/9/15, 1/22/15, and 4/20/15 respectively, and as otherwise described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

SCHEDULE IMPACT:

PROPOSED CONTRACT PRICE CHANGE **INCREASES \$ 214,353.00**

PROPOSED CONTRACT TIME CHANGE: (0) Days

PROPOSED NEW SUBSTANTIAL COMPLETION _____ date

FROM: Randy Shurr, The Weitz Company

DISTRIBUTION:

Palm Beach County – Clark Woods
Palm Beach County – Mike McPherson

SIGNED:  _____

DATE: 08-29-2016

Construction Change Summary

TWC, Detailed, Grouped by Number

Page 1 of 2

Directive Number: CCP008

Date Created: 5/15/2016

Revised: 8/29/2016

PBC CONVENTION CENTER PARKING GARAGE

Project # F115500

1099 Florida Ave
West Palm Beach, FL 33401

PBC PRJ NO. 13217

Tel: Fax:

THE WEITZ COMPANY,

FB 2,2a,2b,2c - Electrical

Description: Electrical changes identified in Field Bulletins 2, 2a, 2b, and 2c.

Electrical Changes associated with Field Bulletins 2, 2a, 2b, and 2c.

Itemized Details:

Budget Code	Description	QTY	UOM	Unit Price	Est Amt
00.260000__2500	Electrical	1.00		\$(6,780.00)	\$(6,780.00)
00.019810__2500	Allowance: Entry Canopy	1.00		\$0.00	\$0.00
00.019810__2500	Allowance: Entry Canopy	1.00		\$0.00	\$0.00
00.260000__2500	Electrical	1.00		\$90,460.00	\$90,460.00
00.260000__2500	Electrical	1.00		\$75,680.00	\$75,680.00
00.260000__2500	Electrical	1.00		\$550.00	\$550.00
00.260000__2500	Electrical	1.00		\$20.00	\$20.00
00.260000__2500	Electrical	1.00		\$36,450.00	\$36,450.00
00.019135__2500	Subguard & Sub Bonds	1.00		\$2,946.00	\$2,946.00
00.019105__2450	General Liability	1.00		\$1,993.26	\$1,993.26
00.019110__2450	Builders Risk	1.00		\$805.28	\$805.28
00.019120__2450	P&P Bond	1.00		\$2,021.25	\$2,021.25
00.Z1020__7205	Change Order Fee	1.00		\$10,207.29	\$10,207.29
				Total:	\$ 214,353

Proposed Adjustments

- The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
 - Lump Sum (increase/decrease) of \$214,353.00
 - Unit Price of per
 - As provided in Subparagraph 7.3.6 of AIA Document A201, 1997 Edition.
 - Time and Material not to exceed
 - as follows:

If no box is checked, the manner and amount of the adjustment to the contract sum and/ or GMP shall be determined at a later date. Contractor reserves its rights under the contract documents.

- The Contract Time as a result of this work will be unchanged.
- Approval Required by _____ in order to minimize the delay to the project.

Upon execution by the Owner and Architect, if required, this directive shall be effective immediately.

ARCHITECT
Address: _____
By: _____
Date: _____

OWNER
Address: _____
By: _____
Date: _____

SCHEDULE 1

**LIST OF PROPOSED SBE-M/WBE PARTICIPATION
CHANGE ORDER WORK**

PROJECT NAME:
NAME OF PRIME:

Palm Beach County Convention Center Parking Garage
The Weitz Company

PROJECT NO. :
CONTACT PERSON:

13217
Randy Shurr

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH THE CCP. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN WORKFORCE.

1	Name, Address and Phone Number	(Check one or both Categories)			DOLLAR AMOUNT OR PERCENTAGE OF WORK				
		M/WBE	SBE	SBE	Black	Hispanic	Women	Caucasian	Other (Please Specify)
		Minority Business	Small Business						
1	Bradford Electric 1251 Jupiter Park Drive Suite #7 Jupiter, FL 33458 561.747.0656		X				\$ 196,380.00		
2									
3									
4									
5									
(Please use additional sheets if necessary)									
		Total		\$ -	\$ -	\$ -	\$ 196,380.00	\$ -	

Total CCP Price: \$214,353.00

Total SBE Participation Dollar Amount: \$ 196,380.00

I hereby certify that the above information accurate to the best of my knowledge


Signature

Project Manager, 08/29/16
Title

Note:

- 1 The amounts listed on this form for a SBE-M/WBE prime or subcontractor must be supported by prices or percentages listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
- 2 Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
- 3 M/WBE information is being collected for tracking purposes only.