

Meeting Date: December 20, 2016 ☒ [X] Consent ☐ [] Regular
☐ [] Workshop ☐ [] Public Hearing

I. EXECUTIVE BRIEF

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	(\$126,609.00)	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	(\$126,609.00)				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3804 Dept 411 Unit B362 Object 4907 \$66,056
Fund 3053 Dept 411 Unit B362 Object 4907 \$30,176
Fund 3804 Dept 411 Unit B594 Object 4907 \$30,377
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are being returned to the project budget.

C. Departmental Fiscal Review: *12-5-14*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

12/13/16
12/12 *12/12* OFMB *ET 12/9* *12/9*

12/15/16
Contract Administrator
12/14/16

B. Legal Sufficiency:

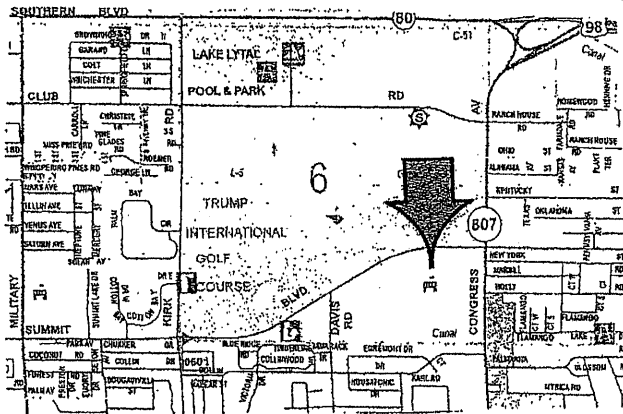
12/15/16
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406



FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 10/26/16 REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: MDC Replacement & Repair PROJECT NO.: 15218

ORIGINAL CONTRACT AMOUNT: \$4,081,975 BCC RESOLUTION#: R2016-0058
R2012-1001 (Annual)

REQUESTED AMOUNT: (\$126,609.00)

CSA or CHANGE ORDER NUMBER: Change Order #8

CONSULTANT/CONTRACTOR: Hedrick Brothers Construction Co., Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

1. CCP #012: Final Project Reconciliation (\$126,609.00)

Table with 2 columns: Description and Amount. Rows include CONSTRUCTION, PROFESSIONAL SERVICES, STAFF COSTS, MISC., OWNER CONTINGENCY, and TOTAL.

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)
FUND: 3804 DEPT: 411 UNIT: B362
OBJ: 4907 66056
FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: DATE: 10 26 16
ENCUMBRANCE NUMBER: 010416-243

CHANGE ORDER HISTORY
PROJECT NAME: MDC East Tower Piping Replacement
PROJECT #15218

CO #	Description	Date Approved	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	CCP #1 Reduce Construction Contingency By \$3,142.00	4/7/2016	\$0.00			0			\$ 2,914.00
2	CCP #3 Reduce Construction Contingency By \$10,589.00	4/21/2016	\$0.00			0			\$ 10,415.00
3	CCP #2 Reduce Construction Contingency By \$37,135.00)	4/29/2016	\$0.00			0			\$ 31,941.00
4	CCP #5 - Reduce Construction Contingency by \$20,528)	7/8/2016	\$0.00			0			
5	CCP #4 - Delete thrust blocks....(\$48,983.00) CCP #6 - Remove asphalt undercanopy (Mech. Yard) and replace with concrete slab...\$7,142.00	8/14/2016	-\$41,841.00						
6	CCP #7 - Delete piping from Bomb Squad to Loading Dock Area.	8/17/2016		-\$97,207.00			0		
7	CCP #9 -Steel Bar Credit. CCP #10 - Delete replacing fire sprinkler on 2nd floor East tower.	9/30/2016	-\$18,429.00						
8	Final Project Reconciliation	Pending			-\$126,609.00				
		Totals	-\$60,270.00	-\$97,207.00	-\$126,609.00	0	0	0	\$45,270.00
			DIR + CRC DOLLARS TO DATE		DIR + CRC TOTAL DAYS TO DATE				
			-\$157,477.00		0				

ORIGINAL CONTRACT PRICE:	\$4,081,975.00
PREVIOUS CHANGE ORDERS (#1-7)	-\$157,477.00
THIS CHANGE ORDER (#8)	-\$126,609.00
ADJUSTED CONTRACT PRICE	\$3,797,889.00

CHANGE ORDER BRIEF
MDC EAST TOWER PIPE REPLACEMENT
PROJECT NO. 15218
10/26/16

Prime Contractor.....Hedrick Bros. Construction Co., Inc.
Change Order No.....008
Change Order Amount(\$126,609.00)
Changed Contract Time..... 0 calendar days

Description of CCP's:

1. CCP #012: Final Project Reconciliation(\$126,609.00)

Description and Reason-for-Change Code:

1. CCP #012: (O) Return unused funds to the Owner.

Reason-for-change codes

D = Differing Site Conditions	R = Request by another Agency/Outside Party
E = Errors/Omissions in Design	X = Other (Specify:)
O = Owner-Initiated	Z = Zoning/Code/Ordinance Change
Q = Quantity Adjustments	

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

<u>Mike McPherson, P.M.</u>	<u>12/2/16</u>
Mike McPherson, Project Manager	Date
Capital Improvements Division	

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Hedrick Brothers Construction Co., Inc.	CHANGE ORDER NO.: 008
PROJECT: MDC EAST TOWER PIPE REPLACEMENT	REFERENCE CCP NO.: 012
PROJECT NO. 15218	RESOLUTION NO.: R2016 0058 (R2012-1000)
	DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Final Project Reconciliation (\$126,609.00)

CONTRACT PRICE	COMPLETION DATE
Original Contract Price: \$4,081,975.00	Contract Completion Date will be increased by <u>0</u> calendar days.
Previous CO # <u>1</u> through <u>7</u> : (\$157,477.00)	Contract Notice to Proceed Date: <u>February 08, 2016</u>
This Change Order No. <u>8</u> : (\$126,609.00)	Contract Substantial Completion Date: <u>August 24, 2016</u>
ADJUSTED Contract Price: \$3,924,498.00	ADJUSTED Substantial Completion Date: <u>August 24, 2016</u>

<p>CONTRACTOR</p> <p>Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:</p> <p><u>Hedrick Brothers Construction Co., Inc.</u> Contractor</p> <p>By: <u>[Signature]</u></p> <p>Title: <u>VP</u> Date: <u>11.26.16</u></p>	<p>DESIGN PROFESSIONAL</p> <p>The above changes are recommended for approval by the Owner:</p> <p><u>N/A</u> Design Professional</p> <p>By: _____</p> <p>Title: _____ Date: _____</p>	<p>PALM BEACH COUNTY</p> <p>Recommended By:</p> <p>By: <u>[Signature]</u></p> <p>Title: <u>Project Manager</u> Date: <u>12/2/16</u></p> <p>By: <u>[Signature]</u></p> <p>Title: <u>Director - CID</u> Date: <u>12/2/16</u></p> <p>By: <u>[Signature]</u></p> <p>Title: <u>Director, FD&O</u> Date: <u>12/2/16</u></p> <p>By: <u>[Signature]</u></p> <p>Legal Sufficiency - CAO Date: <u>12/5/16</u></p> <p>Approved By:</p> <p>By: _____</p> <p>Title: <u>Mayor, BCC</u> Date: _____</p>
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ITEM	DESCRIPTION	GMP	ADJUSTMENTS				REVISED GMP/SOV	ACTUAL COSTS	FINAL GAIN / LOSS
			APPROVED CUD'S	APPROVED CHANGE ORDERS	MISCELLANEOUS ADJUSTMENTS	TOTAL ADJUSTMENTS			
AMENDMENT #08 / CONTRACT #2016-0058									
4	Temporary Fencing	\$ 8,000.00				\$0.00	\$8,000.00	\$0.00	\$8,000.00
5	First Aid	\$ 300.00				\$0.00	\$300.00	\$0.00	\$300.00
6	Temporary Toilet	\$ 3,001.00				\$0.00	\$3,001.00	\$0.00	\$3,001.00
7	Temporary Construction	\$ 6,000.00				\$0.00	\$6,000.00	\$0.00	\$6,000.00
8	Fire Protection	\$ 1,050.00				\$0.00	\$1,050.00	\$438.23	\$611.77
9	Temporary Barriers	\$ 4,000.00				\$0.00	\$4,000.00	\$370.39	\$3,629.61
10	Final Clean	\$ 21,000.00				\$0.00	\$21,000.00	\$10,362.00	\$10,638.00
11	Progress Clean	\$ 12,000.00				\$0.00	\$12,000.00	\$0.00	\$12,000.00
12	Dumpsters	\$ 12,000.00				\$0.00	\$12,000.00	\$0.00	\$12,000.00
13	Total General Requirements	\$67,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,361.00	\$11,170.62	\$66,180.38
14	Soil stabilization								
15	CO #4 - CUD #4 CCP #5 Dosdourian - soil stabilizatoin	\$ -	\$16,470.00			\$16,470.00	\$16,470.00	\$16,470.00	\$0.00
16	CO #4 - CUD #4 CCP #5 GFA - Grout infection monitoring	\$ -	\$3,721.00			\$3,721.00	\$3,721.00	\$3,721.00	\$0.00
17	Total Soil stabilization	\$ -	\$ 20,191.00	\$ -	\$ -	\$ 20,191.00	\$ 20,191.00	\$ 20,191.00	\$ -
18	General Work								
19	Remove Section Masonry Wall - Lawyer Rooms	\$ 67,500.00				\$0.00	\$67,500.00	\$67,500.00	\$0.00
20	New Door / Frame / Hardware - Lawyer Rooms	\$ 76,866.00				\$0.00	\$76,866.00	\$76,866.00	\$0.00
21	Drywall at Vent Shaft - Lawyer Rooms	\$ 7,500.00				\$0.00	\$7,500.00	\$7,500.00	\$0.00
22	Remove Loose Paint / Rust	\$ 27,000.00				\$0.00	\$27,000.00	\$27,000.00	\$0.00
23	Clean Paint Steel	\$ 25,300.00				\$0.00	\$25,300.00	\$25,300.00	\$0.00
24	Remove Steel Bars 2nd Floor	\$ 1,228.00				\$0.00	\$1,228.00	\$1,228.00	\$0.00
25	Replace Steel Bars 2nd Floor	\$ 26,250.00				\$0.00	\$26,250.00	\$26,250.00	\$0.00
26	Remove Steel Bars 5th Floor	\$ 1,228.00				\$0.00	\$1,228.00	\$1,228.00	\$0.00
27	Replace Steel Bars 5th Floor	\$ 26,250.00				\$0.00	\$26,250.00	\$26,250.00	\$0.00
28	Remove Steel Bars 6th Floor	\$ 2,101.00				\$0.00	\$2,101.00	\$2,101.00	\$0.00
29	Replace Steel Bars 6th Floor	\$ 45,000.00				\$0.00	\$45,000.00	\$45,000.00	\$0.00
30	Repair Door Frames / Repaint	\$ 70,391.00				\$0.00	\$70,391.00	\$70,391.00	\$0.00
31	Remove / Replace Deluge Covers	\$ 19,400.00				\$0.00	\$19,400.00	\$19,400.00	\$0.00
32	Caulking	\$ 5,500.00				\$0.00	\$5,500.00	\$5,500.00	\$0.00
33	Floor Hatches	\$ 43,890.00				\$0.00	\$43,890.00	\$43,890.00	\$0.00
34	Remove / Replace Screen Mesh Partitions	\$ 40,900.00				\$0.00	\$40,900.00	\$40,900.00	\$0.00
35	Paint new Fire Protection Pipe	\$ 7,500.00				\$0.00	\$7,500.00	\$7,500.00	\$0.00
36	Concrete Curb at Showers	\$ 12,563.00				\$0.00	\$12,563.00	\$12,563.00	\$0.00
37	Yard Doors	\$ 65,000.00				\$0.00	\$65,000.00	\$65,000.00	\$0.00
38	Bond	\$ 17,141.00				\$0.00	\$17,141.00	\$17,141.00	\$0.00
39	CO #1 - CUD #1 CCP 1 FP Piping sand paint		\$2,914.00			\$2,914.00	\$2,914.00	\$2,914.00	\$0.00
40	CO #2 - CO#7 CCP 9 6th floor bar replacement credit			(\$13,707.00)		(\$13,707.00)	(\$13,707.00)	(\$13,707.00)	\$0.00
41	Total General Works	\$ 588,504.00	\$ 2,914.00	\$ (13,707.00)	\$ -	\$ (10,793.00)	\$ 577,711.00	\$ 577,711.00	\$ -
42	Piping								
43	Remove Chilled Water Piping - East Tower	\$ 100,489.00				\$0.00	\$100,489.00	\$100,489.00	\$0.00
44	Replace Chilled Water Piping - East Tower	\$ 100,490.00				\$0.00	\$100,490.00	\$100,490.00	\$0.00
45	Remove Hot Water Piping - East Tower	\$ 85,491.00				\$0.00	\$85,491.00	\$85,491.00	\$0.00
46	Replace Hot Water Piping East Tower	\$ 85,492.00				\$0.00	\$85,492.00	\$85,492.00	\$0.00
47	Remove and Replace Louver - Construction Access	\$ 5,000.00				\$0.00	\$5,000.00	\$5,000.00	\$0.00
48	New Sanitary Sewer Piping - East Tower	\$ 18,191.00				\$0.00	\$18,191.00	\$18,191.00	\$0.00
49	Lining Sanitary Sewer - East Tower 6"	\$ 214,394.00				\$0.00	\$214,394.00	\$214,394.00	\$0.00
50	Lining Sanitary Sewer - East Tower 4"	\$ 91,884.00				\$0.00	\$91,884.00	\$91,884.00	\$0.00
51	Fire Caulking / Fire Safing - East Tower	\$ 12,650.00				\$0.00	\$12,650.00	\$12,650.00	\$0.00
52	Excavation - Site	\$ 113,850.00				\$0.00	\$113,850.00	\$113,850.00	\$0.00
53	Backfill - Site	\$ 75,900.00				\$0.00	\$75,900.00	\$75,900.00	\$0.00
54	New Chilled Water Piping - Central Plant to East Tower 8"	\$ 132,691.00				\$0.00	\$132,691.00	\$132,691.00	\$0.00

ITEM	DESCRIPTION	GMP	ADJUSTMENTS				REVISED GMP/SOV	ACTUAL COSTS	FINAL GAIN / LOSS
			APPROVED CUD's	APPROVED CHANGE ORDERS	MISCELLANEOUS ADJUSTMENTS	TOTAL ADJUSTMENTS			
55	New Chilled Water Piping - Central Plant to East Tower 2"	\$ 56,868.00				\$0.00	\$56,868.00	\$56,868.00	\$0.00
56	New Hot Water Piping - Central Plant to East Tower 6"	\$ 126,046.00				\$0.00	\$126,046.00	\$126,046.00	\$0.00
57	New Hot Water Piping - Central Plant to East Tower 1 1/4"	\$ 54,021.00				\$0.00	\$54,021.00	\$54,021.00	\$0.00
58	New Chilled Water Piping - East Tower to West Tower 8"	\$ 268,867.00				\$0.00	\$268,867.00	\$268,867.00	\$0.00
59	New Chilled Water Piping - East Tower to West Tower 6"	\$ 198,042.00				\$0.00	\$198,042.00	\$198,042.00	\$0.00
60	New Chilled Water Piping - East Tower to West Tower 4"	\$ 138,044.00				\$0.00	\$138,044.00	\$138,044.00	\$0.00
61	New Chilled Water Piping - East Tower to West Tower 3"	\$ 67,216.00				\$0.00	\$67,216.00	\$67,216.00	\$0.00
62	New Hot Water Piping - East Tower to West Tower 6"	\$ 229,897.00				\$0.00	\$229,897.00	\$229,897.00	\$0.00
63	New Hot Water Piping - East Tower to West Tower 4"	\$ 183,918.00				\$0.00	\$183,918.00	\$183,918.00	\$0.00
64	New Hot Water Piping - East Tower to West Tower 3"	\$ 46,980.00				\$0.00	\$46,980.00	\$46,980.00	\$0.00
65	Debris Removal	\$ 44,275.00				\$0.00	\$44,275.00	\$44,275.00	\$0.00
66	Relocate Compressor	\$ 4,464.00				\$0.00	\$4,464.00	\$0.00	\$4,464.00
67	Silt Fencing	\$ 5,693.00				\$0.00	\$5,693.00	\$5,693.00	\$0.00
68	Concrete / Asphalt Remove - Secured Courtyard	\$ 144,935.00				\$0.00	\$144,935.00	\$144,935.00	\$0.00
69	Concrete / Asphalt Replace - Secured Courtyard	\$ 100,000.00				\$0.00	\$100,000.00	\$100,000.00	\$0.00
70	Thrust Block at Exterior Wall Penetrations	\$ 45,540.00				\$0.00	\$45,540.00	\$45,540.00	\$0.00
71	Bonds	\$ 41,255.00				\$0.00	\$41,255.00	\$41,255.00	\$0.00
72	CO #5 - CCP #4 Trust block deleted as per Aguthem recomm.			\$ (45,540.00)		(\$45,540.00)	(\$45,540.00)	(\$45,540.00)	\$0.00
73	CO #5 - CCP #6 Demo Asphalt and new concrete slab Mech. Yard.			\$ 7,025.02		\$7,025.02	\$7,025.02	\$7,025.02	\$0.00
74	CO #6 - CCP #7 Bomb Squad piping deduct.			\$ (90,374.00)		(\$90,374.00)	(\$90,374.00)	(\$90,374.00)	\$0.00
75	Total Piping	\$ 2,791,583.00	\$ -	\$ (128,888.98)	\$ -	\$ (128,888.98)	\$ 2,662,694.02	\$ 2,668,230.02	\$ 4,464.00
76	Fire Protection								
77	Remove and Replace Fire Protection Piping	\$ 8,700.00				\$0.00	\$8,700.00	\$8,700.00	\$0.00
78	SCO #1 CO#7 CCP #10 2nd floor fire protection pipes credit			(\$2,175.00)		(\$2,175.00)	(\$2,175.00)	(\$2,175.00)	\$0.00
79	SCO #1 CO#7 CCP #10 5th floor wing C, pipe was not replaced			(\$1,496.00)		(\$1,496.00)	(\$1,496.00)	(\$1,496.00)	\$0.00
80	Total Fire Protection Piping	\$ 8,700.00	\$ -	\$ -	\$ -	\$ -	\$ 8,700.00	\$ 8,700.00	\$ -
81	HVAC								
82	Remove and Replace Horizontal Ductwork 1st Floor	\$ 9,306.00				\$0.00	\$9,306.00	\$9,306.00	\$0.00
83	Remove and Replace Horizontal Ductwork 2nd Floor	\$ 9,306.00				\$0.00	\$9,306.00	\$9,306.00	\$0.00
84	Remove and Replace Horizontal Ductwork 3rd Floor	\$ 9,306.00				\$0.00	\$9,306.00	\$9,306.00	\$0.00
85	Remove and Replace Horizontal Ductwork 4th Floor	\$ 9,306.00				\$0.00	\$9,306.00	\$9,306.00	\$0.00
86	Remove and Replace Horizontal Ductwork 5th Floor	\$ 9,306.00				\$0.00	\$9,306.00	\$9,306.00	\$0.00
87	Remove and Replace Horizontal Ductwork 6th Floor	\$ 9,306.00				\$0.00	\$9,306.00	\$9,306.00	\$0.00
88	CO #3 - CUD #2 CCP#2 Vertical duct & fire damper in shower		\$31,941.00			\$31,941.00	\$31,941.00	\$31,941.00	\$0.00
89	Total HVAC	\$ 55,836.00	\$ 31,941.00	\$ -	\$ -	\$ 31,941.00	\$ 87,777.00	\$ 87,777.00	\$ -
90	Electrical								
91	CO #2 - CUD #2 CCP 3 Relocate electrical conduits		\$ 10,415.00			\$10,415.00	\$10,415.00	\$10,415.00	\$0.00
92	Total HVAC	\$ -	\$ 10,415.00	\$ -	\$ -	\$ 10,415.00	\$ 10,415.00	\$ -10,415.00	\$ -
93	SUB-TOTAL DIVISION 1-16	\$ 3,611,974.00	\$ 55,046.00	\$ (146,266.98)	\$ -	\$ (91,220.98)	\$ 3,420,753.02	\$ 3,368,108.64	\$ 60,644.38
94	GENERAL CONDITIONS								
95	General Liability Insurance	\$ 53,126.00				(\$1,135.44)	\$51,990.56	\$51,990.56	\$0.00
96	CO #1 - CUD #1 CCP 1 FP Piping sand paint		\$42.25						
97	CO #2 - CUD #2 CCP 3 Relocate electrical conduits		\$151.02						
98	CO #3 - CUD #2 CCP#2 Vertical duct & fire damper in shower		\$499.39						
99	CO #4 - CUD #4 CCP #5 Soil stabilization		\$292.77						
100	CO #5 - CCP #4 Trust block deleted as per Aguthem recomm.			(\$660.33)					
101	CO #5 - CCP #6 Demo Asphalt and new concrete slab Mech. Yard.			\$101.86					
102	CO #6 - CCP #7 Bomb Squad piping deduct.			(\$1,310.42)					
103	CO #7 CCP #9 6th floor bar replacement credit			(\$198.75)					
104	CO #7 CCP #10 2nd floor & 5th floor fire protection credit			(\$53.23)					
105	Builders Risk Insuranace	\$ 20,000.00				(\$140.12)	\$19,859.88	\$7,862.26	\$11,997.62
106	CO #1 - CUD #1 CCP 1 FP Piping sand paint		\$6.41						

ITEM	DESCRIPTION	ADJUSTMENTS				REVISED GMP/SOV	ACTUAL COSTS	FINAL GAIN / LOSS
		GMP	APPROVED CUD's	APPROVED CHANGE ORDERS	MISCELLANEOUS ADJUSTMENTS			
107	CO #2 - CUD #2 CCP 3 Relocate electrical conduits							
108	CO #3 - CUD #2 CCP#2 Vertical duct & fire damper in shower		\$22.98					
109	CO #4 - CUD #4 CCP #5 Soil stabilizaton		\$75.77					
110	CO #5 - CCP #4 Trust block deleted as per Aquthem recomm.		\$44.23					
111	CO #5 - CCP #6 Demo Asphalt and new concrete slab Mech. Yard.			(\$89.26)				
112	CO #6 - CCP #7 Bomb Squad piping deduct.			\$15.12				
113	CO #7 CCP #9 6th floor bar replacement credit			(\$177.13)				
114	CO #7 CCP #10 2nd floor & 5th floor fire protection credit			(\$30.16)				
115	Performance / Payment Bond			(\$8.08)				
116	CO #1 - CUD #1 CCP 1 FP Piping sand paint	\$ 37,370.00						
117	CO #3 - CUD #2 CCP#2 Vertical duct & fire damper in shower		\$29.63			(\$874.74)	\$36,495.26	\$30,971.26
118	CO #5 - CCP #4 Trust block deleted as per Aquthem recomm.		\$350.16					\$5,524.00
119	CO #5 - CCP #6 Demo Asphalt and new concrete slab Mech. Yard.			(\$361.15)				
120	CO #6 - CCP #7 Bomb Squad piping deduct.			\$0.00				
121	CO #7 CCP #9 6th floor bar replacement credit			(\$716.70)				
122	CO #7 CCP #10 2nd floor & 5th floor fire protection credit			(\$139.35)				
123	CM Fee	\$ 150,950.00		(\$37.32)				
124	CO #1 - CUD #1 CCP 1 FP Piping sand paint							
125	CO #3 - CUD #2 CCP#2 HB Concrete repair		\$149.71			(\$3,126.72)	\$147,823.28	\$147,823.28
126	CO #3 - CUD #2 CCP#2 Vertical duct & fire damper in shower		\$2,500.00					\$0.00
127	CO #5 - CCP #4 Trust block deleted as per Aquthem recomm.		\$1,768.68					
128	CO #5 - CCP #6 Demo Asphalt and new concrete slab Mech. Yard.			(\$2,332.26)				
129	CO #6 - CCP #7 Bomb Squad piping deduct.			\$0.00				
130	CO #7 CCP #9 6th floor bar replacement credit			(\$4,628.75)				
131	CO #7 CCP #10 2nd floor & 5th floor fire protection credit			(\$395.73)				
132	Overhead / Profit	\$ 188,718.00		(\$188.37)				
133	Contingency	\$ 119,837.00						
134	CO #1 - CUD #1 CCP 1 FP Piping sand paint					\$188,718.00	\$188,718.00	\$0.00
135	CO #2 - CUD #2 CCP 3 Relocate electrical conduits			(\$3,142.00)		(\$71,394.00)	\$48,443.00	\$48,443.00
136	CO #3 - CUD #2 CCP#2 Vertical duct & fire damper in shower			(\$10,569.00)				
137	CO #4 - CUD #4 CCP #5 Soil stabilizaton			(\$37,135.00)				
138	Total General Conditions			(\$20,528.00)				
		\$ 570,001.00	\$ (65,461.00)	\$ (11,210.02)	\$ -	\$ (76,671.02)	\$ 493,329.98	\$ 427,365.36
139	GRAND TOTAL	\$4,081,975.00	\$0.00	(\$157,477.00)	\$0.00	(\$157,477.00)	\$3,924,498.00	\$3,797,889.00
								\$ 65,964.62
								\$126,609.00

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PARTICIPATION
CHANGE ORDER WORK

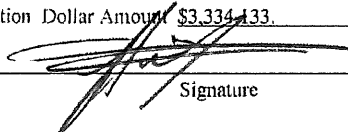
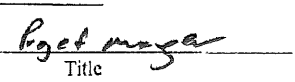
PROJECT NAME: PBC MDC REPAIR & REPLACEMENT PROJECT NO.: 15218
NAME OF PRIME: HEDRICK BROTHERS CONSTRUCTION CONTACT PERSON: JOHN RICHARDSON

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH THE CCP. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN WORKFORCE.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE	SBE	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Cooper Construction Management. 3000 High Ridge Rd. Suite 7 Boynton Beach, FL 33426 561-588-5222	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>\$577,711.00.00</u>				
2. E.C. Stokes Mechanical Contractor, Inc. 2001 Seventh Avenue North Lake Worth, FL 33461 561-582-3589	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<u>\$2,746,007.00</u>		
3. Malone Electrical Solutions 1540 Donna Road West Palm Beach, FL 33409	<input type="checkbox"/>	<input checked="" type="checkbox"/>				<u>\$10,415.00</u>	
4.	<input type="checkbox"/>	<input type="checkbox"/>					
5.	<input type="checkbox"/>	<input type="checkbox"/>					
(Please use additional sheets if necessary)			Total	<u>\$577,711.00</u>	<u>\$2,746,007.00</u>	<u>\$10,415.00</u>	<u>\$0</u>

Total Contract \$3,924,498 Total SBE Participation Dollar Amount \$3,334,133 84.96%

I hereby certify that the above information accurate to the best of my knowledge:

 Signature
 Title

Note:
1. The amounts listed on this form for a SBE-M/WBE prime or subcontractor must be supported by prices or percentages listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.