

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	\$2,500				
External Revenues	(\$2,500)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2310 Object 3129

Reporting Category _____

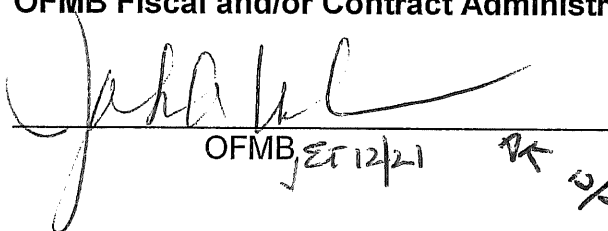
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The grant is funded through the National Highway Traffic and Safety Administration and is administered by the Florida Department of Transportation. There is no match requirement associated with this award.

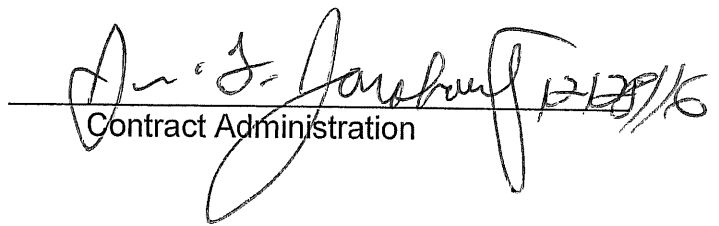
Palm Beach County Sheriff's Office DRE Project	\$2,500
Total Program Budget	\$2,500

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



 OFMB, EC 12/21 *AK 12/28/16*



 Contract Administration *12/28/16*

B. Legal Sufficiency:



 Assistant County Attorney *12/28/16*

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

17-0283

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
State of Florida Drug Recognition Expert FY17								
160-2310-3129	Federal Grant - Other Public Safety	0	0	2,500	0	2,500		
TOTAL REVENUES		874,780	\$2,806,527	\$2,500	\$0	2,809,027		
Expenditures								
State of Florida Drug Recognition Expert FY17								
160-2310-9498	Transfer to Sheriff's Fund 1902	0	0	2,500	0	2,500		
TOTAL EXPENDITURES		874,780	\$2,805,527	\$2,500	\$0	2,808,027		

Palm Beach County Sheriff's Office

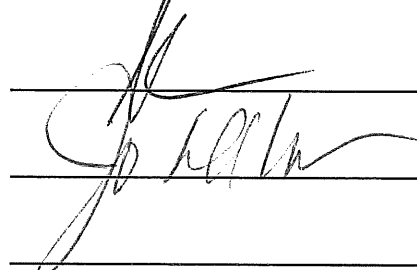
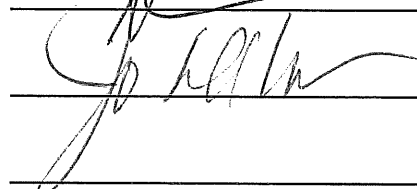
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 12-20-16
 12/22/16

By Board of County Commissioners
At Meeting of January 10, 2017

Deputy Clerk to the
Board of County Commissioners

Attachment # 1



**State of Florida Drug Recognition Expert Call-Out
Overtime Reimbursement Agreement**

Project Number: **M5X 17-06-02**

Contract Number: **G0F77**

Institute of Police Technology and Management

DRE Coordinator: Kyle J. Clark

This is an agreement to provide reimbursement for qualified overtime expenses incurred by a certified Drug Recognition Expert (DRE) as a result of conducting a drug influence evaluation for a violation of 316.193 Driving Under the Influence (DUI).

The parties to this contract shall be bound by all applicable sections of **Part V: Acceptance and Agreement** of Project no. **M5X 17-06-02**, FDOT contract # **G0F77**. All parties agree:

- (a) To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time
- (b) Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein
- (c) To permit access to its books, records, accounts, other sources of information, and its facilities as required by the FDOT State Safety Office, US DOT or NHTSA
- (d) That, in event a Subrecipient fails to comply with any nondiscrimination provisions in this subgrant, the FDOT State Safety Office will have the right to impose such subgrant sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the Subrecipient under the contract/agreement until the Subrecipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part
- (e) To insert this clause, including paragraphs a through e, in every subcontract and sub-agreement and in every solicitation for a subcontract or sub-agreement, which receives Federal funds under this program

A final invoice must be received by September 15, 2017 or payment will be forfeited.

The **Palm Beach County Sheriff's Office** will be reimbursed **\$70.00** per hour up to a maximum of **\$2500** for overtime expenses incurred as a result of a certified DRE employed by **Palm Beach County Sheriff's Office** conducting a qualified drug influence evaluation as part of an investigation of 316.193 (DUI). A "qualified drug influence evaluation" shall be one that is 1) reported by the DRE to the Florida DRE Coordinator by submitting a DRE Call-out notification (provided) and a copy of the

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initial evaluation report (facesheet), and 2) entering the evaluation into the NHTSA DRE Database (dredata.nhtsa.gov). The *Palm Beach County Sheriff's Office* will submit an approved, signed Overtime Reimbursement Invoice (provided) for each DRE investigation resulting in overtime that meets this criteria **within 14 calendar days from the date of the overtime**. Failure to meet these criteria can result in non-payment of the claim. The following certified DREs are eligible for overtime reimbursement for *Palm Beach County Sheriff's Office* under this agreement:

1. Luis Blasco
2. Gregory Croucher
3. Christopher Doerr
4. Eric Devaul
5. Christopher Ficarra
6. Daniel Mercer
7. Kenneth Noel
8. Seth Perrin
9. Troy Snelgrove
10. Robert Stephan
11. Thomas Walton

All overtime that is billed to the grant must be completed prior to **September 1, 2017**. This agreement is subject to termination through notification by IPTM (including electronic notification) upon depletion of available grant funding.

Signature _____ Date 11/28/16
Approved Signatory (printed) Ric L. Bradshaw

Title Sheriff

Signature _____ Date 11/29/16
Kyle L. Clark
Florida Drug Recognition Expert Coordinator
Institute of Police Technology and Management

CONTRACTUAL SERVICES AGREEMENT
REVIEWED AND APPROVED

Signature Chris Craig Date 11/16/16
TRAFFIC SAFETY ADMINISTRATOR