

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	375,000				
External Revenue	(300,000)				
Program Income					
In-Kind Match (County)	75,000				
NET FISCAL IMPACT	75,000				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes No

Budget Account No.:

Fund 0001 Dept 148 Unit Var Object Var Program Code Var Program Period VAR

B. Recommended Sources of Funds/Summary of Fiscal Impact:

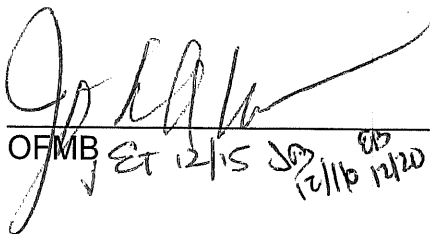
Source of funding is U.S. Department of Housing & Urban Development and Palm Beach County In-Kind Match.

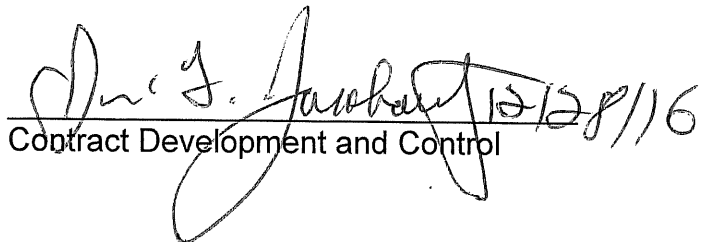
C. Departmental Fiscal Review:


 Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB ET 12/15 JG 12/16 EP 12/20


 Contract Development and Control 12/28/16

B. Legal Sufficiency:


 Assistant County Attorney 12-28-16

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.