## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

Agenda Item #: 3E-4

		AGEND	A ITEN	<u> I SUMMARY</u>						
	======= ing Date: Ja rtment	========= nuary 10, 2017	[X] [ ]	Consent Ordinance	[ ] [ ]	Regular Public Hearing				
Subn	nitted By: nitted For: 	Community Serv		gram						
	Med Miller) (1980) (1980) (1980) (1980) (1980) (1980) (1980) (1980) (1980) (1980) (1980) (1980) (1980) (1980)	<u>I. EX</u>	ECUTIN	/E BRIEF	ent [ ] Regular hance [ ] Public Hearing  EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-021/E1891, in an amount no anticipation of execution of the FFY EFF  EFF  EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-021/E1891, in an amount no anticipation of execution of the FFY EFF  EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-021 (FFY) EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-021 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-021 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-021 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-0-01-021 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-0-01-021 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-0-60-01-021 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-0-01-021 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-0-01-0-01 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-0-01 EFF  Iscal Year (FFY) 2017 Florida CSBG 0-60-01-01 EFF  Iscal Y					
Motio	on and Title:	Staff recommends	s motio	n to:						
Bridge to exc	e Funding Sul ceed \$180,66	bgrant Agreement N	lo. 17SE s to fun	3-0D-10-60-01	-021/E	1891, in an amount no				
17SB	-0D-10-60-01	-021/E1891, in an a	mount	not to exceed \$	180,6	63 to provide access to				
C) re	ceive and file	e:								
1.	Community Subgrant Ag October 1, 2 to exceed	Services Block greement No. 16SB 015, through Decen	Grant -0D-10- nber 31	Program (CS: 60-01-021 (R2, 2016, for a tot	SBG) 2015-1 al grai	Federally Funded 762), for the period amount not				
2.	Contract for Provision of Financial Assistance with Credit Card Management Services, Inc.(CCMS), for the period October 1, 2016, through February 28, 2017, in an amount totaling \$49,500 to provide a variety of financial literacy trainings to low-income individuals; and									
3.	Amendment No. 1 to the Contract for Provision of Financial Assistance with CareerSource Palm Beach County, Inc. (CareerSource) (R2016-1116), for the period July 1, 2016, through December 31, 2016 to extend the contract period from September 30, 2016 to December 31, 2016; and									
4.	Amendment No. 1 to the Contract for Provision of Financial Assistance with Gulfstream Goodwill Industries, Inc.(Goodwill) (R2016-0966), for the period June 1, 2016, through December 31, 2016 to extend the contract period from September 30, 2016 to December 31, 2016.									
Sumn	<b>nary։ (</b> On pag	ge 3 <b>)</b>								
Back	ground and 、	<b>Justification:</b> (On p	age 3)							
1. FF 2. FF 3. CS 4. Cor 5. Am	7 2017 Florid: BG Modificati ntract for Prov endment No.	a CSBG Bridge Fun on No. 1 Subgrant /	iding Su Agreem ssistan e with V	ubgrant Agreer lent No. 16SB- ce with CCMS Walkthrough M	nent 0D-10 with V	-60-01-021				
Recoi	mmended By	1: Jus. 6	L			12/15/11				
	oved By:	Department Direct Assistant County	L 130	UV) histrator		Date //3//7				

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years		2017	2018	2019	2020	2021
Capital Expenditures						
Operating Costs		1,438,739	NO			
External Revenue		(1,438,739)				
Program Income						
In-Kind Match (County)						
NET FISCAL IMPACT		0				
	DDITIONAL FTE					
POSITIONS (Cumulative)						
_	get Account No.: I <u>1003</u> Dept <u>145</u> Unit <b>Recommended So</b> Funding source is t	ources of Funds	/Summary	of Fiscal Im	npact:	
C.	Departmental Fisc	Julie	Dowe, Direction	ctor of Finance	ce and Suppo	ort Services
۹.	OFMB Fiscal and/				Comments	<b>6:</b>
	OFMB, Ex 12/15	(2)10	_ <u>Jiw</u> Contra	MuZ ct Developm 129/16 TA		introl
B.	Legal Sufficiency:			•		
	Holene C.S. Assistant County A	Lund 1-3-	<u>I</u>			
C.	Other Department	Review:				
	Department Directo	or				

This summary is not to be used as a basis for payment.

Summary: The FFY 2017 CSBG Bridge Funding Subgrant Agreement with the Florida Department of Economic Opportunity (FDEO) will provide access to funding in anticipation of the execution of the FFY 2017 CSBG Agreement and will ensure that funds are available in order to avoid any disruption of services. The FFY 2017 CSBG budget was submitted to the FDEO on October 28, 2016 for preliminary approval. The expected date for the FFY 2017 CSBG Agreement to be returned to the Community Action Program (CAP) for signature is January 2017. The emergency signature process was used to ensure the continuation of services related to the FFY 2017 CSBG Agreement. On October 18, 2016, the Board of County Commissioners (BCC) ratified Modification No. 1 to the Florida Department of Economic Opportunity CSBG Federally Funded Subgrant Agreement No. 16SB-0D-10-60-01-021 (R2016-1473). The funding enables CAP to provide employment skills training, emergency, and self-sufficiency services to additional low-income families. On April 2, 2013, the BCC approved a list of 19 pre-qualified public and non-profit agencies to provide various training services for the Community Services Department and authorized the County Administrator, or designee, to execute contracts and amendments for this purpose (Agenda Item 3.E.6). CCMS, CareerSource and Goodwill are three (3) of the agencies selected to provide financial literacy training, employment skills training and job placement services to qualified clients. The contract and amendments were executed by delegated authority. The training funds are provided by the CSBG. Qualified clients must be residents of Palm Beach County and meet the Federal Poverty Guidelines. These items are being submitted in accordance with Countywide PPM No. CW-O-051 to allow the Clerk's office to receive and file the executed items. No County funds are required. (Community Action Program) Countywide (HH)

**Background and Justification:** CSBG funds are used to provide various services, such as rental and utilities assistance, and trainings to low-income households. A portion of the funds are used to provide employment skills training, job placement services, and financial literacy training to qualified Palm Beach County clients. These funds enables CAP to serve low-income households.