

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	1,438,739				
External Revenue	(1,438,739)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes X No

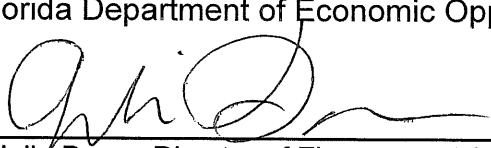
Budget Account No.:

Fund 1003 Dept 145 Unit Var. Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

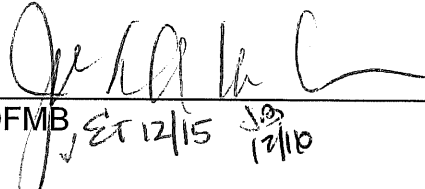
Funding source is the State of Florida Department of Economic Opportunity.

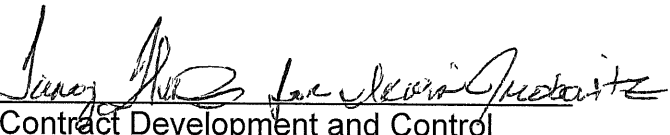
C. Departmental Fiscal Review:


 Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB, ET 12/15 JB 12/16


 Contract Development and Control
 12/29/16 JAW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: The FFY 2017 CSBG Bridge Funding Subgrant Agreement with the Florida Department of Economic Opportunity (FDEO) will provide access to funding in anticipation of the execution of the FFY 2017 CSBG Agreement and will ensure that funds are available in order to avoid any disruption of services. The FFY 2017 CSBG budget was submitted to the FDEO on October 28, 2016 for preliminary approval. The expected date for the FFY 2017 CSBG Agreement to be returned to the Community Action Program (CAP) for signature is January 2017. The emergency signature process was used to ensure the continuation of services related to the FFY 2017 CSBG Agreement. On October 18, 2016, the Board of County Commissioners (BCC) ratified Modification No. 1 to the Florida Department of Economic Opportunity CSBG Federally Funded Subgrant Agreement No. 16SB-0D-10-60-01-021 (R2016-1473). The funding enables CAP to provide employment skills training, emergency, and self-sufficiency services to additional low-income families. On April 2, 2013, the BCC approved a list of 19 pre-qualified public and non-profit agencies to provide various training services for the Community Services Department and authorized the County Administrator, or designee, to execute contracts and amendments for this purpose (Agenda Item 3.E.6). CCMS, CareerSource and Goodwill are three (3) of the agencies selected to provide financial literacy training, employment skills training and job placement services to qualified clients. The contract and amendments were executed by delegated authority. The training funds are provided by the CSBG. Qualified clients must be residents of Palm Beach County and meet the Federal Poverty Guidelines. These items are being submitted in accordance with Countywide PPM No. CW-O-051 to allow the Clerk's office to receive and file the executed items. No County funds are required. (Community Action Program) Countywide (HH)

Background and Justification: CSBG funds are used to provide various services, such as rental and utilities assistance, and trainings to low-income households. A portion of the funds are used to provide employment skills training, job placement services, and financial literacy training to qualified Palm Beach County clients. These funds enables CAP to serve low-income households.