

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$669,060	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$669,060	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500	Dept 361	Unit 1458	Object 6551	\$648,782.50
Fund 3500	Dept 361	Unit 1458	Object 6555	\$ 5,000.00
Fund 4001	Dept 720	Unit 2460	Object 4615	\$ 15,277.50

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Connector Rd from Lyons Rd to Acme Dairy Rd
 WUD Operation & Maintenance Fund
 Linescrew South

Construction Contract	\$592,582.07 ✓
Contingency	\$ 17,777.93
Testing Lab	\$ 3,500.00
Traffic Striping	\$ 4,000.00
Staff Costs -	
Roadway Production	\$ 17,700.00
Roadway Production (Survey)	\$ 8,800.00
Construction Coordination	\$ 23,700.00
Traffic	\$ 1,000.00
Total Project Costs	\$669,060.00
Utility Reimbursements WUD	(\$ 15,277.50)
Fiscal Impact	\$653,782.50

C. Departmental Fiscal Review: _____ *Aleikovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

_____ *Sherry Brown*
 ASD OFMB 12/30

_____ *John J. Jant* 1/10/17
 Contract Dev. and Control 1/10/17

B. Approved as to Form and Legal Sufficiency:

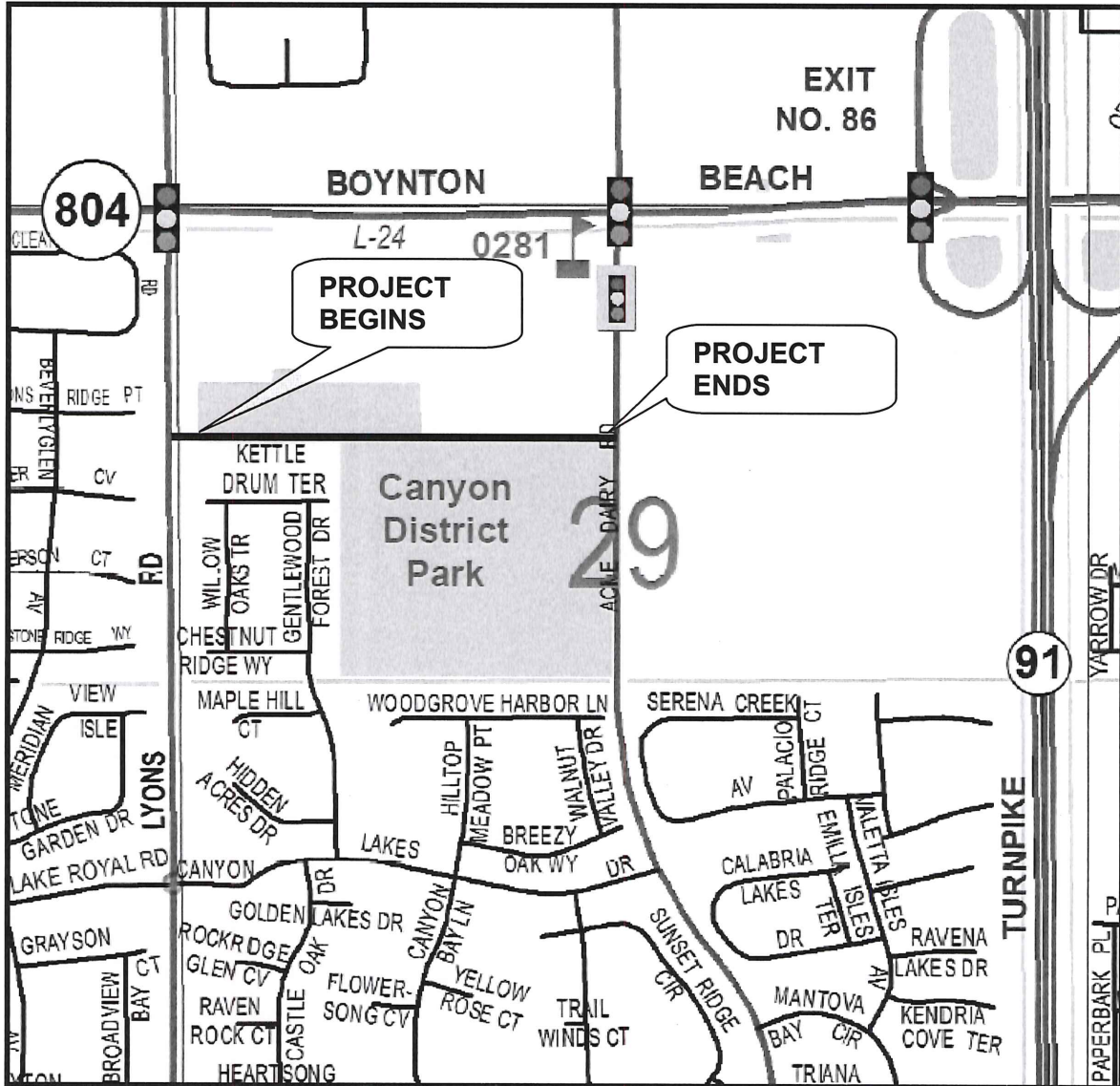
_____ *JRC/A*
 Assistant County Attorney

C. Other Department Review:

_____ **Department Director**

This summary is not to be used as a basis for payment.

**PROJECT LOCATION
CONNECTOR ROAD
LYONS ROAD
TO
ACME DAIRY ROAD
PALM BEACH COUNTY PROJECT NO. 2015502**



LOCATION MAP

CONTRACT

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter "County"), and Rosso Site Development, Inc. of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter "Contractor"):

WITNESSETH: The Contractor agrees with the County, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: CONNECTOR ROAD – LYONS ROAD TO ACME DAIRY ROAD

PROJECT NO.: 2015502

IN THE AMOUNT OF:

FIVE HUNDRED NINETY TWO THOUSAND, FIVE HUNDRED EIGHTY TWO DOLLARS 07/100
(IN WORDS)

\$592,582.07
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the County, or its duly authorized representative.

The Contractor further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be 150 calendar days, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the Contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
PAULETE BURDICK, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

* _____
APPROVED AS TO TERMS
AND CONDITIONS

(witness signature)

Rosso Site Development
(Corporate Name)

Blair Simpson
(witness name printed)

a _____ corporation
(insert state of incorporation)

(witness signature)

By: _____
(signature)

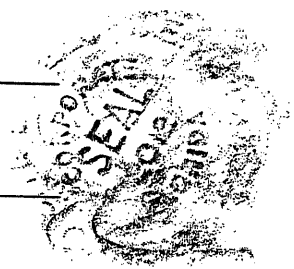
Julie Emers
(witness name printed)

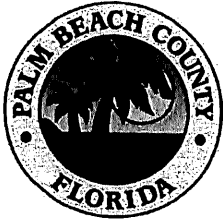
Joseph Rosso II
(print signatory's name)

Its _____
(print title)

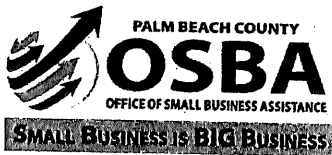
(date)

(Corporate Seal)





Office of
Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba



Palm Beach County
Board of County
Commissioners

Mary Lou Berger, Mayor
Hal R. Valeche, Vice Mayor

Paulette Burdick
Shelley Vana
Steven L. Abrams
Melissa McKinlay
Priscilla A. Taylor

County Administrator
Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"



DATE: November 7, 2016
TO: Holly B. Knight, P.E., Contracts Section Manager
Roadway Production Division
THROUGH: Tonya Davis Johnson, Director *[Signature]*
Office of Small Business Assistance
FROM: Angela D. Smith, Small Business Development Specialist II
Office of Small Business Assistance *[Signature]*
SUBJECT: Compliance Review on Project No. 2015502
Connector Road, Lyons Road to Acme Dairy Road

The following is a Compliance Review of SBE participation on the above-mentioned project. The Bid Opening date was October 25, 2016.

1st Lowest Bidder: Rosso Site Development, Inc.
1302 S. J Street
Lake Worth, FL 33460
561-689-0889
Phone:
Bid Amount: \$592,582.07
Goal: 15% Overall
Goal Achieved: 46.7 %

SBE Participation:
(SB) Rosso Site Development, Inc. \$276,742.17 46.7 %

2nd Lowest Bidder: Hardrives, Inc.
2101 South Congress Avenue
Delray Beach, FL 33445
561-278-0456
Phone:
Bid Amount: \$640,421.00
Goal: 15% Overall
Goal Achieved: 15.2%

SBE Participation:
(MB) O.C. Unlimited \$12,640.00 1.97 %
(WB) Pathway Enterprises, Inc. 15,700.00 2.45%
(WB) Agricultrual Land 21,146.40 3.30%
(SB) Engenuity Group, Inc. 22,883.00 3.57%
(WB) Treecycle Land Clearing, Inc. 25,410.00 3.96%
\$97,779.40 15.2 %



3rd Lowest Bidder:

Community Asphalt Corp.
7795 Hooper Road
West Palm Beach, FL 33411

Phone:

561-790-6467

Bid Amount:

\$665,233.15

Goal:

15% Overall

Goal Achieved:

15.5 %

SBE Participation:

(WB)Agricultural Land Services	\$21,146.41	3.17%
(MB)O.C. Unlimited	25,402.73	3.81%
(SB)Pathway Enterprises	15,700.03	2.36%
(SB)Dennis J. Leavy & Associates, Inc.	22,006.00	3.30%
(SB)Treecycle Land Clearing, Inc.	<u>19,347.60</u>	<u>2.90%</u>
	\$103,602.77	15.5%

4th Lowest Bidder:

R & D Paving
1116 N. Lakeside Drive
Lake Worth, FL 33460

Phone:

561-588-6681

Bid Amount:

\$699,338.50

Goal:

15% Overall

Goal Achieved:

66.9%

SBE Participation:

(WB)R&D Paving, LLC	\$452,512.50	64.7%
(SB)Pathway Enterprises	<u>15,700.00</u>	<u>2.24%</u>
	\$468,212.50	66.9%



5th Lowest Bidder: Ranger Construction Industries, Inc.
101 Sansbury's Way
West Palm Beach, FL 33411
Phone: 561-793-9400
Bid Amount: \$735,044.00
Goal: 15%
Goal Achieved: 11.9%

SBE Participation:

(SB)Fine Line Striping, Inc.	\$ 11,100.00	1.51%
(WB)Agricultural Land Service, Inc.	21,146.00	2.87%
(SB)Wm. D. Adeimy, Jr.	16,050.00	2.18%
(SB)Dennis J. Leavy & Assoc., Inc.	16,825.00	2.28%
(SB)Treecycle Land Clearing, Inc.	22,910.00	3.11%
	<u>\$ 88,031.00</u>	<u>11.9%</u>

EVALUATION:

The 1st lowest bidder, Rosso Site Development, Inc. has met the SBE Goal for this project.

CONNECTOR ROAD, LYONS ROAD TO ACME DAIRY ROAD

PBC PROJECT #2015502

				AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	Rosso Site Development, Inc.		Hardrives, Inc.		Community Asphalt Corporation		R & D Paving		Ranger Construction Industries, Inc.	
ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
REGULAR PAY ITEMS															
1	MOBILIZATION	1	LS	\$ 70,697.32	\$ 47,849.81	\$ 73,996.61	\$ 73,996.61	\$ 85,000.00	\$ 85,000.00	\$ 27,490.00	\$ 27,490.00	\$ 51,000.00	\$ 51,000.00	\$ 116,000.00	\$ 116,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDING PEDESTRIAN MOT)	1	LS	\$ 18,906.92	\$ 37,559.53	\$ 3,634.61	\$ 3,634.61	\$ 5,000.00	\$ 5,000.00	\$ 50,800.00	\$ 50,800.00	\$ 7,500.00	\$ 7,500.00	\$ 27,600.00	\$ 27,600.00
3	CLEARING AND GRUBBING	1	LS	\$ 43,828.17	\$ 10,000.00	\$ 28,640.85	\$ 28,640.85	\$ 32,000.00	\$ 32,000.00	\$ 50,500.00	\$ 50,500.00	\$ 60,000.00	\$ 60,000.00	\$ 48,000.00	\$ 48,000.00
4	EXCAVATION	2,710	CY	\$ 6.41	\$ 11.59	\$ 2.33	\$ 6,314.30	\$ 6.50	\$ 17,615.00	\$ 6.65	\$ 18,021.50	\$ 10.25	\$ 27,777.50	\$ 6.30	\$ 17,073.00
5	EMBANKMENT	2,970	CY	\$ 11.16	\$ 10.93	\$ 2.33	\$ 6,920.10	\$ 12.00	\$ 35,640.00	\$ 20.90	\$ 62,073.00	\$ 10.25	\$ 30,442.50	\$ 10.30	\$ 30,591.00
6	SODDING	10,680	SY	\$ 3.02	\$ 2.59	\$ 2.73	\$ 29,156.40	\$ 2.20	\$ 23,496.00	\$ 2.85	\$ 30,438.00	\$ 2.50	\$ 26,700.00	\$ 4.80	\$ 51,264.00
7	1" FRICTION COURSE FC9.5 (INCLUDING ASPHALT DRIVEWAYS)	785	TN	\$ 132.85	\$ 106.65	\$ 131.25	\$ 103,031.25	\$ 136.00	\$ 106,760.00	\$ 136.00	\$ 106,760.00	\$ 136.00	\$ 106,760.00	\$ 125.00	\$ 98,125.00
8	1.5" TYPE SP STRUCTURAL COURSE (TRAFFIC C) (INC. ASPHALT DRIVEWAYS)	780	TN	\$ 99.50	\$ 111.45	\$ 105.00	\$ 81,900.00	\$ 95.00	\$ 74,100.00	\$ 89.50	\$ 69,810.00	\$ 108.00	\$ 84,240.00	\$ 100.00	\$ 78,000.00
9	OPTIONAL BASE, BASE GROUP 7 (INCL. ASPHALT DRIVEWAYS)	8,400	SY	\$ 13.20	\$ 20.67	\$ 11.81	\$ 99,204.00	\$ 14.00	\$ 117,600.00	\$ 14.50	\$ 121,800.00	\$ 13.90	\$ 116,760.00	\$ 11.80	\$ 99,120.00
10	OPTIONAL BASE, BASE GROUP 13 (INCL. EXCAVATION, EMBANKMENT AND COMPACTED SUBGRADE)	635	SY	\$ 38.25	\$ 21.47	\$ 38.23	\$ 24,276.05	\$ 37.00	\$ 23,495.00	\$ 33.50	\$ 21,272.50	\$ 38.50	\$ 24,447.50	\$ 44.00	\$ 27,940.00
11	12" STABILIZED SUBGRADE TYPE B (LBR-40)	9,800	SY	\$ 5.75	\$ 5.57	\$ 6.16	\$ 60,368.00	\$ 4.70	\$ 46,060.00	\$ 3.30	\$ 32,340.00	\$ 8.50	\$ 83,300.00	\$ 6.10	\$ 59,780.00
12	MILL EXISTING ASPHALT PAVEMENT (1" AVG DEPTH)	4,600	SY	\$ 2.32	\$ 1.38	\$ 2.36	\$ 10,856.00	\$ 1.95	\$ 8,970.00	\$ 2.60	\$ 11,960.00	\$ 2.45	\$ 11,270.00	\$ 2.25	\$ 10,350.00
13	CONCRETE MEDIAN	100	SY	\$ 89.97	\$ 58.33	\$ 65.37	\$ 6,537.00	\$ 87.00	\$ 8,700.00	\$ 91.50	\$ 9,150.00	\$ 96.00	\$ 9,600.00	\$ 110.00	\$ 11,000.00
14	CONCRETE CURB & GUTTER TYPE F	250	LF	\$ 25.35	\$ 15.44	\$ 25.64	\$ 6,410.00	\$ 20.70	\$ 5,175.00	\$ 22.70	\$ 5,675.00	\$ 24.00	\$ 6,000.00	\$ 33.70	\$ 8,425.00
15	CONCRETE CURB TYPE D	200	LF	\$ 23.30	\$ 15.47	\$ 25.77	\$ 5,154.00	\$ 20.70	\$ 4,140.00	\$ 21.80	\$ 4,360.00	\$ 24.75	\$ 4,950.00	\$ 23.50	\$ 4,700.00
16	SEMINOLE SPEED HUMP	2	EA	\$ 2,151.00	\$ 2,000.00	\$ 2,205.00	\$ 4,410.00	\$ 650.00	\$ 1,300.00	\$ 3,500.00	\$ 7,000.00	\$ 2,300.00	\$ 4,600.00	\$ 2,100.00	\$ 4,200.00
17	CONCRETE PIPE CULVERT (18")	146	LF	\$ 55.32	\$ 66.43	\$ 50.40	\$ 7,358.40	\$ 55.00	\$ 8,030.00	\$ 58.20	\$ 8,497.20	\$ 52.00	\$ 7,592.00	\$ 61.00	\$ 8,906.00
18	ALUMINUM PIPE CULVERT (18)	54	LF	\$ 83.06	\$ 100.00	\$ 63.00	\$ 3,402.00	\$ 70.00	\$ 3,780.00	\$ 106.30	\$ 5,740.20	\$ 66.00	\$ 3,564.00	\$ 110.00	\$ 5,940.00
19	INLET (DITCH BOTTOM) (TYPE C)	2	EA	\$ 3,216.00	\$ 3,502.86	\$ 2,835.00	\$ 5,670.00	\$ 3,100.00	\$ 6,200.00	\$ 3,495.00	\$ 6,990.00	\$ 2,970.00	\$ 5,940.00	\$ 3,680.00	\$ 7,360.00
20	MITERED END SECTION	4	EA	\$ 1,190.50	\$ 1,225.39	\$ 1,102.50	\$ 4,410.00	\$ 1,200.00	\$ 4,800.00	\$ 1,215.00	\$ 4,860.00	\$ 1,155.00	\$ 4,620.00	\$ 1,280.00	\$ 5,120.00
21	ADJUST EXIST. MH TO GRADE	6	EA	\$ 1,743.99	\$ 182.98	\$ 2,346.75	\$ 14,080.50	\$ 2,570.00	\$ 15,420.00	\$ 654.70	\$ 3,928.20	\$ 2,458.50	\$ 14,751.00	\$ 690.00	\$ 4,140.00
22	ADJUST EXIST. VALVE BOX TO GRADE	4	EA	\$ 409.99	\$ 76.75	\$ 299.25	\$ 1,197.00	\$ 330.00	\$ 1,320.00	\$ 537.20	\$ 2,148.80	\$ 313.50	\$ 1,254.00	\$ 570.00	\$ 2,280.00
23	CLASS I CONCRETE (MES OUTFALLS)	1	CY	\$ 1,008.50	\$ 944.65	\$ 787.50	\$ 787.50	\$ 870.00	\$ 870.00	\$ 1,680.00	\$ 1,680.00	\$ 825.00	\$ 825.00	\$ 880.00	\$ 880.00
24	RESHAPE EXISTING SWALE (SEE ACME DAIRY ROAD WIDENING, SHEET 1)	825	LF	\$ 6.17	\$ 4.50	\$ 5.90	\$ 4,867.50	\$ 6.00	\$ 4,950.00	\$ 2.35	\$ 1,938.75	\$ 6.60	\$ 5,445.00	\$ 10.00	\$ 8,250.00
TOTAL BID AMOUNT							\$ 592,582.07		\$ 640,421.00		\$ 665,233.15		\$ 699,338.50		\$ 735,044.00

**CONNECTOR ROAD, LYONS ROAD TO ACME DAIRY ROAD
PBC PROJECT #2015502**

*THE ITEMS AND QUANTITIES SHOWN, SHALL GOVERN OVER THE PLANS.
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.*

PAY ITEM FOOTNOTES:
Item #1 Includes permitting agency pre-construction meetings and notices of commencement; compliance with stormwater pollution prevention plans and stormwater pollution control plan; installation of erosion/turbidity controls including silt fences, inlet protection, inspection and reporting; preparation submittal of construction completion certifications and required record drawings by a Professional Engineer and/or Land Surveyor; utility notifications are considered incidental to mobilization.
Item #2 Includes all items for maintenance of traffic as directed by Palm Beach County.
Item #3 Includes sawcut of existing asphalt or concrete designated for removal per the plans; the removal of existing drainage structures, the removal and relocation of private owned systems such as irrigation, mailboxes, fencing, etc.; and the removal and disposal in suitable areas of excess and unsuitable material that may be encountered during excavation as directed by Palm Beach County.
Item #6 Includes costs for fertilizer and water until final acceptance.
Item #17-18 Filter Fabric to be wrapped around all pipe joints per FDOT Index 280.
Item #17-19 Includes the cost of any select bedding material that may be necessary for a satisfactory installation as directed by Palm Beach County.
Item #21-22 Contractor shall adjust tops of all existing utilities (Valve box, meter box, etc.) to match proposed grades.
Prime and tack coats are considered incidental to asphalt construction.
Sodding shall be in accordance with section 575 of the general provisions of this specification and shall include costs for fertilizer and water until final acceptance.
Item #10 includes all excavation and embankment required for installation of base, and compaction of subgrade.

*Working days to complete project: 150 calendar days (See Special Provisions)
Bids as read at opening on Tuesday, October 25, 2016; 2:00 PM
All bids subject to OSBA SBE compliance and Board Approval.
Prepared by: Donna Lewis
Checked by: Holly B. Knight, P.E., Contracts Section Manager*

**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY WATER UTILITIES DEPARTMENT
BUDGET AVAILABILITY STATEMENT**

DATE: December 5, 2016

TO: Maureen Phillips, Technical Aide
Roadway Production Section
Department of Engineering

FROM: Guy Eggertsson, Fiscal Manager 1
Water Utilities Department

Guy Eggertsson

RE: Connector Road Lyons Road to Acme Dairy Road Utility Work
Palm Beach County Project #2015-502

FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:

Is item included in current budget? Yes No

Budget Account Number:

Fund	Agency	Organization	Object	Amount
4001	720	2460	4615	\$15,277.50

Sources of Funds:

Water Utilities Department user fees