

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: February 7, 2017 Consent Regular
 Ordinance Public Hearing

Department
 Submitted By: Community Services
 Submitted For: Ryan White Program

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendments to the Contracts for Provision of Ryan White Part A HIV Health Support Services with the below listed agencies, for the period March 1, 2016, through February 28, 2017, in an amount totaling \$224,370:

A) Amendment No. 1 with AIDS Healthcare Foundation, Inc. (R2016-0492), for the provision of improving health outcome services for persons living with HIV Spectrum Disease, increasing funding by \$45,520 for a new total contract amount not to exceed \$214,340; and

B) Amendment No. 2 with FoundCare, Inc. (FoundCare) (R2016-0490), for the provision of improving health outcome services for persons living with HIV Spectrum Disease, increasing funding by \$178,850 for a new total contract amount not to exceed \$3,867,773.

Summary: These amendments are for services for HIV affected clients. They are necessary to allow for payment of services rendered during the grant year. Amendment No. 1 with AIDS Healthcare Foundation, Inc. increases funding for outpatient ambulatory medical care by \$45,520 and includes the addition of medical case management as a contracted service category. The new service category will be funded by reallocating unspent funds from one, or a combination of, the following service categories: laboratory diagnostic testing, outpatient/ambulatory medical care, non medical case management – determining eligibility, and/or early intervention services. Amendment No. 2 with FoundCare increases funding for the following categories: medical case management by \$21,750, health insurance continuation by \$20,000, laboratory diagnostic services by \$50,900, oral health care by \$66,200 and outpatient ambulatory medical care by \$20,000. Quinton Dames and Lilia Perez, employees of FoundCare are members of the HIV CARE Council. The HIV CARE Council provides no regulation, oversight, management, or policy-setting recommendations regarding the agency's contracts listed above. **No County funds are required.** (Ryan White Program) Countywide (HH)

Background and Justification: Funds are used to provide various services to serve persons living with HIV/AIDS. Grant adjustments are made during the contract year to align services with need.

Attachments:

- 1. Amendment No. 1 with AIDS Healthcare Foundation, Inc.
- 2. Amendment No. 2 with FoundCare

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Recommended By:  1/12/17
 Department Director Date

Approved By:  1/29/17
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	224,370				
External Revenue	(224,370)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 1010 Dept 142 Unit Var Object 8201 Program Code Var Program Period GY16

B. Recommended Sources of Funds/Summary of Fiscal Impact:

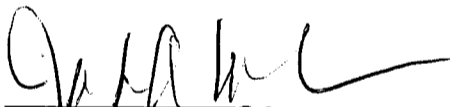
Funding source is the U.S. Department of Health and Human Services.

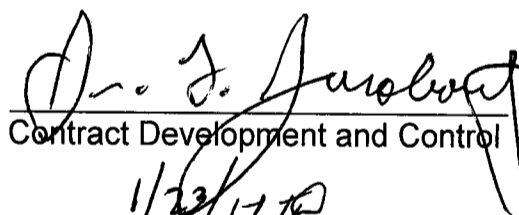
C. Departmental Fiscal Review:


 Julie Dowe, Director, Financial & Support Svcs.


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB JET 1/17. 023 1/18


 Contract Development and Control 1/23/17

B. Legal Sufficiency:


 Assistant County Attorney 1-24-17

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Amendment I

**AMENDMENT TO CONTRACT FOR PROVISION
OF RYAN WHITE PART A HIV HEALTH SUPPORT SERVICES**

THIS AMENDMENT TO CONTRACT FOR PROVISION OF THE RYAN WHITE PART A HIV HEALTH SUPPORT SERVICES (R2016-0492) made and entered into at West Palm Beach Florida, on this _____ day of _____, 20____, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and **AIDS Healthcare Foundation, Inc.**, hereinafter referred to as the AGENCY, a not-for-profit corporation authorized to do business in the State of Florida, whose Federal Tax I.D. is **95-4112121**. In consideration of the mutual promises contained herein, the COUNTY and the Agency agree as follows:

WITNESSETH:

WHEREAS, the need exists to amend the contract to increase funding for Outpatient/Ambulatory Medical Care.

NOW THEREFORE, the above named parties hereby mutually agree that the Contract entered into on April 19, 2016 is hereby amended as follows:

- I. New Work Plan Exhibit "A1" attached hereto shall be added to the Work Plan Exhibit "A."
- II. New Budget Exhibit "B1" for the service category of **Outpatient/Ambulatory Medical Care** attached hereto showing the new total budget for funding shall replace the New Budget Exhibit "B" for the service category of **Outpatient/Ambulatory Medical Care** in its entirety.
- III. Increase funding for **Outpatient/Ambulatory Medical Care by FORTY FIVE THOUSAND, FIVE HUNDRED AND TWENTY DOLLARS (\$45,520) not to exceed ONE HUNDRED TWENTY THOUSAND, FIVE HUNDRED AND TWENTY DOLLARS (\$120,520).**
- IV. Add new service category **Medical Case Management**. This service category will be funded by an internal agency budget transfer. No additional funding required.
- V. Total amended contract not to exceed amount will be **TWO HUNDRED FOURTEEN THOUSAND, THREE HUNDRED AND FORTY DOLLARS (\$214,340).**

OTHER PROVISIONS

All provisions in the Contract or exhibits to the Contract in conflict with this Amendment to the Contract shall be and are hereby changed to conform to this Amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and AGENCY has hereunto set his/her hand the day and year above written.

ATTEST:

Sharon R. Bock
Clerk and Comptroller


PALM BEACH COUNTY BOARD OF
COUNTY COMMISSIONERS

BY _____
Deputy Clerk

BY _____
Paulette Burdick, Mayor

WITNESS:

AGENCY:



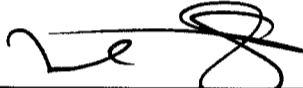
Signature

AIDS Healthcare Foundation, Inc.
Agency's Name Typed

Marisa Nilchavee
Witness Name Typed

Michael Weinstein
Agency's Signatory Name

95-4112121
Agency's Federal ID Number



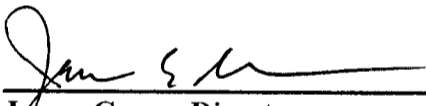
Agency's Signatory Typed

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS



Assistant County Attorney



James Green, Director
Palm Beach County
Department of Community Services

Exhibit A-1 Work Plan

#	Agency	Service	Total # to be served	Unit Definition	Total Units Provided	Estimated Unit Cost	HRSA Implementation Plan Objective	Activities	Non-Duplicating Statement: Indicate any other program in your agency or other agency in Palm Beach County which provides similar services. Explain how you will avoid duplication of services, or why additional units of services are needed.	Impact Statement: When the objective is accomplished, what impact will it have?
1	AHF	Non-Medical Case Management-Eligibility	412	1 unit = 1 eligibility screening	825	\$53	100% of clients receiving eligibility screening will receive at least two CD4/viral load tests annually	AHF will communicate the availability of Ryan White Eligibility Determination services to other providers in Palm Beach County in order to ensure access to care for those testing HIV positive when needed. The Eligibility Specialist will conduct client intake interviews and financial screenings prior to each client's first medical appointment. Eligibility will be recorded in the County Database (PE) Provide Enterprise. Ryan White eligibility information will be re-collected every six months or more often if there has been a change in a client's income status. The Ryan White Eligibility Specialist will inform all new clients of their options regarding enrollment in the Health Insurance Marketplace and the consequences of non-enrollment. The client will be linked to the Ryan White program once they are determined to be ineligible for other coverage	AHF is aware of other agencies providing Eligibility Determination services in Palm Beach County, including Compass Inc., Foundcare Health Center, and the Florida Department of Health in Palm Beach County. AHF will prevent duplication of services by providing services to AHF clients and services during non-traditional hours for underserved clients. Additional units of service are needed in order to provide medical care to some of the estimated 14% of PLWH/A who are out of care. AHF's provision of Eligibility Determination services in-house, guarantees an increased access to services for clients.	The provision of Eligibility services will increase ease of entry into care as well as access to support services for both newly diagnosed individuals and those who have fallen out of care assisting the PLWHA community to achieve and maintain their health needs and better health outcomes.
2	AHF	Outpatient/Ambulatory Medical Care	60	1 unit = 1 visit	60	\$1,583	a. 75% of clients linked to care will have at least two CD4/Viral Load tests annually b. 80% of clients prescribed ART will have viroload supression.	Conduct regular Client visits with an HIV physician and/or Mid-level provider, delivering medical services, adherence counseling, screening for non-medical needs, and retention support at the Lake Ida and Lake Worth Healthcare Centers. Clients will be seen by the physician/Mid-level provider every three months or as indicated for treatment of HIV disease and prophylaxis/treatment of opportunistic infections, monitoring of CD4 and VL, needed prophylaxis and/or treatment of opportunistic infections. Clients will be provided counseling on scope of RW benefits (by a Benefits Counselor) and counseling on treatment regimens and medications (by an HIV physician and/or Mid-level provider). Benefit Counselor will maintain contact with Client, including maintaining updated contact information to promote successful enrollment and retention in care. Staff will conduct multidisciplinary meetings in order to ensure optimal health outcomes for clients with high acuity and facing multiple barriers to care. Providers will assist clients with referrals to appropriate specialty medical care based on client needs. Staff will provide clients with reminder calls prior to each medical appointment and will follow up with clients who have missed their appointment in order to reschedule, and engage in tracking of client retention.	AHF is aware of multiple agencies providing HIV-related outpatient/ambulatory medical care in Palm Beach County, including the Florida Department of Health in Palm Beach County, Foundcare Inc., Genesis Community Health, and multiple private physicians. Additional units of service are needed in order to provide lifesaving medical care to PLWH/A in Palm Beach County who are currently out of care. There is also a need for more comprehensive medical care and increased retention efforts. AHF will bring a more comprehensive model of outpatient medical care to Palm Beach County, focused on client retention and adherence in order to improve client health outcomes.	The provision of outpatient medical care services according to AHF's model of care will greatly increase client retention in care and improve client health outcomes. AHF will bring a comprehensive model of outpatient medical care to Palm Beach County, supporting clients in their entry into and ongoing retention in care. AHF's model of care engages clients, encouraging them to become an active participant in their own care and thereby increasing client retention.

3	AHF	Laboratory Diagnostic Testing	60	1 unit = 1 test	120	\$194	<p>a. 75% of clients receiving lab services will have at least two CD4/Viral Load tests annually</p> <p>b. 100% of lab data will be submitted at least monthly to the Grantee</p>	<p>Physician/Mid-level provider will order laboratory diagnostic testing at regular intervals per HAB/HRSA guidelines at both Palm Beach Health Care Centers (Lake Ida and Lake Worth). Providers will refer clients to diagnostic imaging services as appropriate. Staff will input all lab results into the client's medical record and Provider Enterprise and EMR system. Clients receiving lab services will have at least two CD4/Viral Load tests annually. Lab data will be submitted to the Grantee office.</p>	<p>AHF is not aware of agencies providing laboratory diagnostic testing in Palm Beach County, but assumes that agencies providing outpatient medical care may also provide laboratory services. These agencies include the Florida Department of Health in Palm Beach County, Foundcare Inc., Genesis Community Health, and multiple private physicians. Additional units of service are needed in order to provide lifesaving medical care, including laboratory diagnostic testing, to some of the estimated 14% of PLWH/A who are currently out of care. There is also a need for comprehensive care, which includes laboratory services.</p>	<p>The provision of laboratory services will enable AHF to provide a comprehensive model of outpatient medical care to clients, thereby guaranteeing increased access to services and improving quality of life. The provision of laboratory services will enable medical providers to closely monitor client disease states and adherence to medications, thereby enabling providers to adjust medication regimens as needed and address possible difficulties with medication adherence.</p>
4	AHF	Early Intervention Services	50	1 unit = 1 (15) minute EIS encounter	250	\$166	<p>a. 85% of clients diagnosed will be have at least one primary care appointment annually</p> <p>b. 80% of clients retained in care will be prescribed anti-retroviral therapy</p>	<p>Conduct outreach to encourage uptake of HIV testing services and identify HIV-positive individuals who have fallen out of care. Conduct presentations for other local organizations in order to increase awareness about available testing services. Provide risk reduction counseling, HIV prevention materials, and targeted service referrals to HIV-negative clients. Provide post-disclosure counseling, HIV prevention materials, and targeted service referrals to clients who receive a preliminary positive test result.</p> <p>Conduct linkage to care activities, including meeting with clients in person, calling clients via telephone, and scheduling the client's first medical appointment at an AHF's Palm Beach County Healthcare Centers or at the client's choice of provider of services. Accompany the client to their first two medical appointments per client choice. Follow up with clients who opt out of accompaniment in order to ensure attendance at their first two medical appointments.</p>	<p>AHF is aware of multiple agencies providing HIV testing and Linkage to care services in Palm Beach County, including Compass, Inc., Triple H Community Center, Florida Department of Health in Palm Beach County, FoundCare, Inc., Families First of Palm Beach County, Community Health Center of West Palm Beach, Partnership for a Drug-Free Community of South Florida, Caridad Center, and Genesis Community Health. Some of these organizations are inaccessible outside of normal business hours, require an appointment, and/or charge fees for conducting testing services. AHF will prevent duplication of services by providing free and accessible HIV testing and linkage to care services during non-traditional hours, focusing on areas of Palm Beach County which are underserved by other agencies. Additionally, AHF offers comprehensive linkage to care services for individuals testing positive, which include client follow-up prior to each client attending their first medical appointment, as well as accompanying each client to their first two medical appointments in order to ensure enrollment into care.</p>	<p>The provision of early intervention services will increase ease of entry into care as well as access to care for both newly diagnosed individuals and those who have fallen out of care. AHF's testing and linkage efforts in Palm Beach County will contribute to better health outcomes for clients by helping to identify HIV-positive individuals earlier in the progression of their disease, thereby increasing their chances to remain healthy and engaged in HIV care.</p>
							1. By the end of month 12, at least 90% of medical case management	Client referral to treatment by AHF or other local agencies.	AHF is aware of multiple agencies providing medical case management services in Palm	

4	AHF	Medical Case Management	1 unit = 1 (15) minute CM encounter		<p>clients will have received and accessed needed referrals as indicated in the client ICP.</p> <p>2. By the end of month 12, at least 80% of medical case management clients will achieve initial ICP goals by designated target dates.</p> <p>3. By the end of month 12, at least 80% of medical case management clients will experience improved treatment adherence as indicated by biomedical markers.</p> <p>4. By the end of month 12, at least 90% of clients will be classified as "retained in care" (i.e. will have visited an AHF healthcare center for an appointment at least once in the last six months or have an upcoming appointment scheduled).</p>	<p>Conduct client intake assessments for new clients which identify needs for medical case management services, including needs for medical specialty services and treatment adherence support.</p> <p>Conduct client intake assessments for existing clients who are struggling with adherence to medications or are in need for medical specialty referrals.</p> <p>Create a client care plan which indicates client needs and identifies short, medium, and long-term goals.</p> <p>Conduct treatment adherence counseling and provide adherence tools as needed.</p> <p>Conduct client visits at regular intervals as determined by the client's acuity level. These visits may include office visits, in-home visits, and/or telephone contacts.</p> <p>Follow up on activities specified in the client's care plan, including medical specialty and social service referrals.</p> <p>Update the client's care plan at regular intervals.</p> <p>Reassess each client at regular intervals to determine changes to the client's acuity level and any changes needed to the client's care plan.</p>	<p>Beach County, including Compass and PAC. AHF will prevent duplication of services by providing medical case management within a "one stop shop", increasing client access to care and removing transportation barriers. Additionally, the presence of AHF medical case managers in the community will serve to bring case management services directly to clients who are not currently receiving medical case management and are experiencing barriers to accessing care and services. By providing case management services, AHF will actively promote the concept of a client-centered medical home. This will provide a different level of service than the current providers of medical case management are providing, enabling seamless coordination between medical and case management providers as well as giving clients an increased level of retention and adherence support.</p>	<p>The provision of medical case management services will improve client health outcomes and overall quality of life. AHF's medical case management services</p>
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EXHIBIT B-1
AIDS HEALTHCARE FOUNDATION, INC.
OUTPATIENT/AMBULATORY MEDICAL CARE
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	\$ 70,438
820.2101	FICA Taxes - Prgm	
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	\$ 4,562
820.2201	Retirement Contributions - Prgm	
820.2301	Life and Health Insurance - Prgm	
820.2401	Workers Compensation - Prgm	
820.2501	Unemployment Compensation - Prgm	
820.4101	Communication Services - Prgm	
820.4301	Utilities - Prgm	
820.4401	Rent - Prgm	
820.8000	Other Program Costs	
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	\$ 7,618
140.5121	Data Processing Software/Accessories	
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	\$ 23,915
140.6405	Data Processing Equipment	\$ 13,987
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 120,520

EXHIBIT B-1		
AIDS HEALTHCARE FOUNDATION, INC.		
OUTPATIENT/AMBULATORY MEDICAL CARE		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	
800.2101	FICA-Taxes Admin	
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	
800.2201	Retirement Contributions-FRS Admin	
800.2301	Insurance-Life and Health Admin	
800.2401	Workers' Compensation Admin	
800.2501	Unemployment Compensation Admin	
800.3201	Audit Services Admin	
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ -
Grand Total		\$ 120,520
Total Admin %		
Total Program %		100%

EXHIBIT B-1
AIDS HEALTHCARE FOUNDATION, INC.
EARLY INTERVENTION SERVICES
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	\$ 33,280
820.2101	FICA Taxes - Prgm	
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	\$ 4,145
820.2201	Retirement Contributions - Prgm	
820.2301	Life and Health Insurance - Prgm	
820.2401	Workers Compensation - Prgm	
820.2501	Unemployment Compensation - Prgm	
820.4101	Communication Services - Prgm	
820.4301	Utilities - Prgm	
820.4401	Rent - Prgm	
820.8000	Other Program Costs	
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	
140.5121	Data Processing Software/Accessories	
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 37,425

EXHIBIT B-1		
AIDS HEALTHCARE FOUNDATION, INC.		
EARLY INTERVENTION SERVICES		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 2,400
800.2101	FICA-Taxes Admin	
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	
800.2201	Retirement Contributions-FRS Admin	
800.2301	Insurance-Life and Health Admin	
800.2401	Workers' Compensation Admin	
800.2501	Unemployment Compensation Admin	
800.3201	Audit Services Admin	
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	\$ 1,760
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 4,160
Grand Total		\$ 41,585
Total Admin %		10%
Total Program %		90%

EXHIBIT B-1
AIDS HEALTHCARE FOUNDATION, INC.
LABORATORY DIAGNOSTIC TESTING
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	
820.2101	FICA Taxes - Prgm	
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	
820.2201	Retirement Contributions - Prgm	
820.2301	Life and Health Insurance - Prgm	
820.2401	Workers Compensation - Prgm	
820.2501	Unemployment Compensation - Prgm	
820.4101	Communication Services - Prgm	
820.4301	Utilities - Prgm	
820.4401	Rent - Prgm	
820.8000	Other Program Costs	
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	\$ 8,235
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	
140.5121	Data Processing Software/Accessories	
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 8,235

EXHIBIT B-1		
AIDS HEALTHCARE FOUNDATION, INC.		
LABORATORY DIAGNOSTIC TESTING		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	
800.2101	FICA-Taxes Admin	
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	
800.2201	Retirement Contributions-FRS Admin	
800.2301	Insurance-Life and Health Admin	
800.2401	Workers' Compensation Admin	
800.2501	Unemployment Compensation Admin	
800.3201	Audit Services Admin	
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ -
Grand Total		\$ 8,235
Total Admin %		
Total Program %		100%

EXHIBIT B-1
AIDS HEALTHCARE FOUNDATION, INC.
NON MEDICAL CASE MANAGEMENT DETERMINING ELIGIBILITY
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prqm	\$ 34,632
820.2101	FICA Taxes - Prqm	
820.2105	FICA Medicare - Prqm	
820.2112	Other Benefits - Prqm	\$ 5,618
820.2201	Retirement Contributions - Prqm	
820.2301	Life and Health Insurance - Prqm	
820.2401	Workers Compensation - Prqm	
820.2501	Unemployment Compensation - Prqm	
820.4101	Communication Services - Prqm	
820.4301	Utilities - Prqm	
820.4401	Rent - Prqm	
820.8000	Other Program Costs	
820.9515	Prqm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	
140.5121	Data Processing Software/Accessories	
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 40,250

EXHIBIT B-1		
AIDS HEALTHCARE FOUNDATION, INC.		
NON MEDICAL CASE MANAGEMENT DETERMINING ELIGIBILITY		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 3,750
800.2101	FICA-Taxes Admin	
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	
800.2201	Retirement Contributions-FRS Admin	
800.2301	Insurance-Life and Health Admin	
800.2401	Workers' Compensation Admin	
800.2501	Unemployment Compensation Admin	
800.3201	Audit Services Admin	
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 3,750
Grand Total		\$ 44,000
Total Admin %		9%
Total Program %		91%

Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Monday, December 19, 2016

Insured: AIDS Healthcare Foundation, Inc.

Insured ID: 052RW02FY16

Status: Compliant

ITS Account Number: PLC2025

Project(s): Palm Beach County - Community Services

Insurance Policy	Required	Provided	Override
<u>General Liability</u>			
Expiration: 3/1/2017			
General Aggregate:	\$500,000	\$3,000,000	
Products - Completed Operations Aggregate:	\$0	\$0	
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$500,000	\$1,000,000	
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
<u>Automobile Liability</u>			
Expiration: 3/1/2017			
Combined Single Limit:	\$500,000	\$1,000,000	
<u>Workers Compensation/Employers Liability</u>	WC Stat. Limits	WC Stat. Limits	
Expiration: 10/7/2017			
<u>Professional Liability</u>			
Expiration: 8/1/2017			
Each Occurrence:	\$500,000	\$2,000,000	
Aggregate Limit:	\$500,000	\$4,000,000	

Notifications (Show All)

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.

Amendment 2

**AMENDMENT TO CONTRACT FOR PROVISION
OF RYAN WHITE PART A HIV HEALTH SUPPORT SERVICES**

THIS AMENDMENT TO CONTRACT FOR PROVISION OF THE RYAN WHITE PART A HIV HEALTH SUPPORT SERVICES (R2016-0490) made and entered into at West Palm Beach Florida, on this _____ day of _____, 20__, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and **FoundCare, Inc.**, hereinafter referred to as the AGENCY, a not-for-profit corporation authorized to do business in the State of Florida, whose Federal Tax I.D. is **54-2083748**. In consideration of the mutual promises contained herein, the COUNTY and the Agency agree as follows:

WITNESSETH:

WHEREAS, the need exists to amend the contract to increase funding **for Health Insurance Continuation, Laboratory Testing, Medical Case Management, Oral Health and Outpatient/Ambulatory Medical Care.**

NOW THEREFORE, the above named parties hereby mutually agree that the Contract entered into on April 19, 2016 is hereby amended as follows:

- I. New Payment Schedule Exhibit "A1" attached hereto shall be added to the Work Plan Exhibit "A."
- II. New Budget Exhibit "B1" for the service categories of **Health Insurance Continuation, Laboratory Testing, Medical Case Management, Oral Health and Outpatient/Ambulatory Medical Care** attached hereto showing the new total budget for funding shall replace the New Budget Exhibit "B" for the service category of **Health Insurance Continuation, Laboratory Testing, Medical Case Management, Oral Health and Outpatient/Ambulatory Medical Care** in its entirety.
- III. Increase funding for **Health Insurance Continuation by TWENTY THOUSAND DOLLARS (\$20,000) and a not to exceed amount of FOUR HUNDRED NINE THOUSAND AND SEVENTY THREE DOLLARS (\$409,073).**
- IV. Increase funding for **Laboratory Testing by FIFTY THOUSAND AND NINE HUNDRED DOLLARS (\$50,900) and a not to exceed amount of TWO HUNDRED SEVENTY THOUSAND, AND NINE HUNDRED DOLLARS (\$270,900).**
- V. Increase funding for **Medical Case Management by TWENTY ONE THOUSAND, SEVEN HUNDRED AND FIFTY DOLLARS (\$21,750) and a not to exceed amount of ONE MILLION, FORTY SEVEN THOUSAND AND THIRTY ONE DOLLARS. (\$1,047,031).**

- VI. Increase funding for Oral Health by SIXTY SIX THOUSAND AND TWO HUNDRED DOLLARS (\$66,200) and a not to exceed amount of ONE HUNDRED SIXTY THREE THOUSAND (\$163,646).
- VII. Increase funding for Outpatient/Ambulatory Medical Care by TWENTY THOUSAND DOLLARS (\$20,000) and a not to exceed amount of ONE HUNDRED FIFTY FIVE THOUSAND, ONE HUNDRED AND TWENTY EIGHT DOLLARS (\$155,128).
- VIII. Total amended contract amount of ONE HUNDRED SEVENTY EIGHT THOUSAND, EIGHT HUNDRED AND FIFTY DOLLARS (\$178,850) and a total contract amount not to exceed THREE MILLION, EIGHT HUNDRED SIXTY SEVEN THOUSAND, SEVEN HUNDRED AND SEVENTY THREE DOLLARS (\$3,867,773).

OTHER PROVISIONS

All provisions in the Contract or exhibits to the Contract in conflict with this Amendment to the Contract shall be and are hereby changed to conform to this Amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and AGENCY has hereunto set his/her hand the day and year above written.

ATTEST:

Sharon R. Bock
Clerk and Comptroller

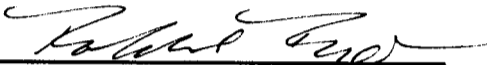
PALM BEACH COUNTY BOARD OF
COUNTY COMMISSIONERS

BY _____
Deputy Clerk

BY _____
Paulette Burdick, Mayor

WITNESS:

AGENCY:




Signature

FoundCare, Inc.

Agency's Name Typed

Robbin J. Rodriguez

Witness Name Typed



Agency's Signatory Name


54-2083748

Agency's Federal ID Number

Dr. Rik Pavlescak
Chief Operating Officer

Agency's Signatory Title Typed

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY



Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS



James Green, Director
Palm Beach County
Department of Community Services

#	Agency	Service	Total # to be served	Unit Definition	Total Units Provided	Estimated Unit Cost	HRSA Implementation Plan Objective	Activities	Non-Duplicating Statement: Indicate any other program in your agency or other agency in Palm Beach County which provides similar services. Explain how you will avoid duplication of services, or why additional units of services are needed.	Impact Statement: When the objective is accomplished, what impact will it have?
1	FC	Emergency Financial Assistance	41	1 unit = 1 EFA Encounter	82	Varies based on cost, estimated average of \$500 per access, up to \$1000 per client	a. 100% of clients will have HIV-related needs documented in clients' chart. b. 85% of clients receiving EFA will have at least one primary care	Provide eligible clients with emergency financial assistance to remove barriers to care.	FoundCare requires clients to attempt to access assistance from other resources prior to utilizing Ryan White funds for this service.	41 individuals will improve their access and retention in care as a result of emergency financial assistance that removes barriers to access to care.
2	FC	Food Bank/Home Delivered Meals	426	1 unit = 1 voucher	11,915	\$27.20	a. 100% of clients have received an annual nutritional assessment. b. 75% of clients linked to care will have at least two CD4/Viral Load tests per year.	Provide eligible clients with \$50 in food vouchers each month and 2 extra at Thanksgiving and Christmas	Compass, Inc. has the only other food program dedicated to serving individuals living with HIV/AIDS in Palm Beach County. Compass and FoundCare serve different clients.	Up to 426 individuals living with HIV/AIDS in Palm Beach County will have improved health outcomes as a result of nutritional support through the food program.
3	FC	Health Insurance Premium and Cost Sharing Assistance	220	1 unit = 1 monthly premium, copay, or deductible	1320	Varies based on actual costs for co-pays, deductibles, and premium payments	a. 75% of clients linked to care will have at least two CD4/Viral Load tests per year. b. 80% of clients retained in care will be prescribed Anti-Retroviral Therapy. c. 100% of clients will have documentation of annual cost-benefit analysis in the client file.	At the inception of the grant year, continue to provide health insurance assistance to about 200 eligible individuals (individuals who are not eligible for ADAP premium +), marketplace plans, employer sponsored plans, COBRA etc.	Compass, Inc. also provides health insurance assistance to individuals infected with HIV/AIDS through RW Par A. The Stated ADAP program pays premiums for individuals who are enrolled in ADAP Premium + with an FPL range from 100% to 249%.	About 200 men, women and children with HIV/AIDS will have improved health outcomes and maintenance of health as a result of payments for health insurance premiums, co-pays and deductibles.
4	FC	Home and Community Based Health Care	12	1 unit = 1 hourly session	900	Average of \$29.73; varies based on intensity/level of service	a. 75% of clients linked to care will have at least two CD4/Viral Load tests per year. b. 100% of clients will have a documented care plan signed by a	Procure home health services for eligible clients with a prescription from medical provide for home health services	FoundCare contracts with licensed home health services providers to offer this service.	About 12 eligible clients are able to retain in their homes as a result of assistance provided by home health care.
5	FC	Housing Services	8	1 unit = 1 day of housing assistance or 1 week of assistance	1,391	Average of \$61.25 per day of housing assistance; could vary based on actual cost for rent/transitional housing facility.	a. 75% of eligible recipients of emergency housing services will have at least two CD4/Viral Load tests per year	Provide clients with transitional housing services for up to six months to move them toward stable/permanent housing.	FoundCare, Inc. Is the only agency in the county offering this service dedicated to individuals living with HIV/AIDS. FoundCare assists clients from other agencies with these funds.	About 8 individuals living with HIV/AIDS will have improved health outcomes as a result of a stabilized housing situation.
6	FC	Substance Abuse-	1	1 unit = 1 day of substance abuse	27	Average of \$75.00 of bed day	a. 75% of clients receiving residential substance abuse services will have at least one primary care appointment annually	Enroll eligible clients into a licensed substance abuse treatment program	FoundCare, Inc. contract with licensed substance abuse treatment providers to offer this service. FoundCare, Inc. assists	1 individual living with HIV/AIDS will have improved health outcomes as a result of participation in residential

		Residential		substance abuse residential treatment			b. 100% of discharged patients have an aftercare plan documented in record.	substance abuse treatment services.	clients from other agencies with these funds.	substance abuse treatment services.
7	FC	Medical Transportation Services	300	1 unit = 1 trip/voucher/1 bus pass/1 ticket to ride	3600	Varies based on actual costs for copays, deductibles, and premium payments	a. 75% of clients receiving medical transportation services will have at least two CD4/Viral Load tests annually b. 100% of clients are determined eligible for medical transportation services	Provide eligible clients with monthly bus passes, cab vouchers, tickets to ride to attend medical appointments and dialysis treatments.	FoundCare, Inc. accesses Palm Tran and its program when feasible to assist individuals living with HIV/AIDS. FoundCare contracts with a licensed transportation company to offer cab service.	About 300 individuals living with HIV/AIDS will have improved health outcomes as a result of increased attendance at medical appointments/treatments/outpatient surgeries due to transportation.
8	FC	Medical Case Management	780	1 unit = 1 (15) minute MCM session	74,010	\$13.44	a. 100% of clients receiving MCM have an initial Plan of Care which is reviewed every 6 months. b. 75% of MCM clients have two or more CD4/Viral Load tests annually	At the inception of the grant year, continue to provide medical case management to 780 eligible clients. Ryan White funds will also be used to make equipment purchases with prior approval of the Ryan White Program Manager	FoundCare, Inc. is one of the two agencies in the county offering case management services. Clients choose their service provider. FoundCare uses Provide Enterprise system which helps avoiding duplication of services.	780 men, women and children living with HIV/AIDS will have improved health outcomes and maintenance of health as a result of medical case management services that help them maintain access to medical.
9	FC	Medical Case Management/MAI	520	1 unit = 1 (15) minute MCM session	54,260	\$11.71	a. 75% of MCM clients have 2 or more CD4/Viral Load tests annually b. 100% of clients receiving receiving MCM/MAI services have an initial plan of care which is reviewed every six months	At the inception of the grant year, continue to provide medical case management to 520 eligible clients.	FoundCare, Inc. is one of the two agencies in the county offering case management services. Clients choose their service provider. FoundCare uses Provide Enterprise system which helps avoiding duplication of services.	520 men, women and children living with HIV/AIDS will have improved health outcomes and maintenance of health as a result of medical case management services that help them maintain access to medical.
10	FC	Non Medical Case Management Determining Eligibility	2,500	1 unit = 1 eligibility screening	5000	\$76.22	a. 100% of clients receiving eligibility screening will receive at least two CD4/Viral Load tests annually	At the inception of the grant year, continue to provide eligibility determination services to 2,500 clients living with HIV/AIDS in Palm Beach County.	FoundCare is one of the two agencies in the county offering eligibility determination services. Clients choose their service provider. FoundCare uses Provide Enterprise system which helps avoiding duplication of services by alerting the agency if an individual is already enrolled at another agency.	2,500 men, women and children living with HIV/AIDS will have improved health outcomes and maintenance of health as a result of maintained access to medical care, medications and support services facilitated by eligibility determination services.
11	FC	Non Medical Case Management	195	1 unit = 1 (15) minute case management session	14,784	\$8.46	a. 100% of eligibility screenings are completed at least once every six months. b. 75% of non medically case managed clients have at least two CD4/Viral Load tests annually	At the inception of the grant year, continue to provide non medical case management to 165 eligible clients.	FoundCare, Inc. is one of the two agencies in the county offering case management services. Clients choose their service provider. FoundCare uses Provide Enterprise system which helps avoiding duplication of services.	195 men, women and children living with HIV/AIDS will have improved health outcomes and maintenance of health as a result of non medical case management services that help them maintain access to medical.
12	FC	Peer Mentor	1000	1 unit = 1 (15) minute peer mentor session	13,315	\$10.50	a. 75% of clients receiving peer mentor services will have at least two CD4/Viral Load tests each year	At the inception of the new grant year, continue to provide peer mentor services to 1000 eligible clients.	FoundCare, Inc. is one of the two agencies in the county offering peer mentor services.	1000 individuals living with HIV/AIDS will have improved health outcomes, as a result of interaction with a peer mentor that guides them through the service system, encourages them to remain in care.

13	FC	Oral Health	213	1 unit = 1 Oral Health visit	853	\$207.53	<p>a. 100% of non-urgent patients under dental treatment receive education during routine visits</p> <p>b. 80% of clients receiving Oral Health services will have improved nutritional outcomes</p>	<p>At the inception of the new grant year, continue to provide oral health services to 213 eligible patients. Ryan White funds will also be used to make equipment purchases with prior approval of the Ryan White Program Manager</p>		
14	FC	OAMC primary care	258	1 unit = 1 OAMC visit	1133	\$132.27	<p>a. 75 % of clients linked to care will have at least two CD4/Viral Load tests annually</p> <p>b. 80% of clients prescribed ART will have viral load suppression</p>	<p>At the inception of the new grant year, continue to provide medical care to 230 eligible patients.</p>		
15	FC	Labs & Diagnostic Testing	123	1 unit = 1 lab test	1010	Varies widely based on type of test as cost per test varies	<p>a. 75% of clients receiving lab services will have at least two CD4/Viral Load tests annually</p> <p>b. 100% of lab data will be submitted at least monthly to the Grantee</p>	<p>At the beginning of the grant year, continue to provide lab services to 123 eligible patients. Ryan White funds will also be used to make equipment purchases with prior approval of the Ryan White Program Manager</p>		
16	FC	Early Intervention Services (MAI)	900	1 unit = 1 EIS intervention	900	\$98.86	<p>a. 75% of clients diagnosed will have at least one primary care appointment annually</p> <p>b. 80% of clients retained in care will be prescribed anti retroviral therapy</p>	<p>At the beginning of the grant year, begin offering targeted outreach and HIV antibody testing linkage to care services yielding 900 tests. Link 100% of positive clients to medical appointments</p>		

EXHIBIT B-2
FOUNDCARE, INC.
OUTPATIENT/AMBULATORY MEDICAL CARE
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	\$ 92,285
820.2101	FICA Taxes - Prgm	\$ 2,337
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	\$ 11,056
820.2201	Retirement Contributions - Prgm	\$ 760
820.2301	Life and Health Insurance - Prgm	\$ 2,362
820.2401	Workers Compensation - Prgm	\$ 279
820.2501	Unemployment Compensation - Prgm	\$ 86
820.4101	Communication Services - Prgm	
820.4301	Utilities - Prgm	\$ -
820.4401	Rent - Prgm	\$ -
820.8000	Other Program Costs	\$ 9,654
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	\$ -
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	\$ 20,000
140.5121	Data Processing Software/Accessories	\$ 1,735
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	\$ 1,061
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 141,615

EXHIBIT B-2		
FOUNDCARE, INC.		
OUTPATIENT/AMBULATORY MEDICAL CARE		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 9,993
800.2101	FICA-Taxes Admin	\$ 308
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	\$ 1,405
800.2201	Retirement Contributions-FRS Admin	\$ 91
800.2301	Insurance-Life and Health Admin	\$ 385
800.2401	Workers' Compensation Admin	\$ 37
800.2501	Unemployment Compensation Admin	\$ 4
800.3201	Audit Services Admin	\$ 171
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	\$ 1,119
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 13,513
Grand Total		\$ 155,128
Total Admin %		9%
Total Program %		91%

EXHIBIT B-2
FOUNDCARE, INC.
LABORATORY DIAGNOSTIC TESTING
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	\$ 8,190
820.2101	FICA Taxes - Prgm	\$ 165
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	\$ 3,423
820.2201	Retirement Contributions - Prgm	\$ -
820.2301	Life and Health Insurance - Prgm	\$ 291
820.2401	Workers Compensation - Prgm	\$ 20
820.2501	Unemployment Compensation - Prgm	\$ 31
820.4101	Communication Services - Prgm	
820.4301	Utilities - Prgm	\$ -
820.4401	Rent - Prgm	\$ -
820.8000	Other Program Costs	
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	\$ 184,930
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	\$ -
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	\$ 50,900
140.5121	Data Processing Software/Accessories	\$ 950
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 248,900

EXHIBIT B-2		
FOUNDCARE, INC.		
LABORATORY DIAGNOSTIC TESTING		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 15,675
800.2101	FICA-Taxes Admin	\$ 479
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	\$ 2,376
800.2201	Retirement Contributions-FRS Admin	\$ 142
800.2301	Insurance-Life and Health Admin	\$ 603
800.2401	Workers' Compensation Admin	\$ 58
800.2501	Unemployment Compensation Admin	\$ 7
800.3201	Audit Services Admin	\$ 267
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	\$ 2,393
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 22,000
Grand Total		\$ 270,900
Total Admin %		8%
Total Program %		92%

**EXHIBIT B-2
FOUNDCARE, INC.
ORAL HEALTHCARE
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16**

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	\$ 56,530
820.2101	FICA Taxes - Prgm	\$ 1,128
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	\$ 6,746
820.2201	Retirement Contributions - Prgm	\$ -
820.2301	Life and Health Insurance - Prgm	\$ 1,432
820.2401	Workers Compensation - Prgm	\$ 135
820.2501	Unemployment Compensation - Prgm	\$ 20
820.4101	Communication Services - Prgm	
820.4301	Utilities - Prgm	\$ -
820.4401	Rent - Prgm	\$ -
820.8000	Other Program Costs	\$ 6,885
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	\$ 5,950
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	\$ -
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	\$ 66,200
140.5121	Data Processing Software/Accessories	\$ 2,548
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	\$ 6,327
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 153,901

EXHIBIT B-2		
FOUNDCARE, INC.		
ORAL HEALTHCARE		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 7,090
800.2101	FICA-Taxes Admin	\$ 229
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	\$ 696
800.2201	Retirement Contributions-FRS Admin	\$ 68
800.2301	Insurance-Life and Health Admin	\$ 290
800.2401	Workers' Compensation Admin	\$ 28
800.2501	Unemployment Compensation Admin	\$ 4
800.3201	Audit Services Admin	\$ 132
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	\$ 1,208
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 9,745
Grand Total		\$ 163,646
Total Admin %		6%
Total Program %		94%

**EXHIBIT B-2
FOUNDCARE, INC.
HEALTH INSURANCE PREMIUM AND COST SHARING ASSISTANCE
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16**

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	
820.2101	FICA Taxes - Prgm	
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	
820.2201	Retirement Contributions - Prgm	
820.2301	Life and Health Insurance - Prgm	
820.2401	Workers Compensation - Prgm	
820.2501	Unemployment Compensation - Prgm	
820.4101	Communication Services - Prgm	
820.4301	Utilities - Prgm	\$ -
820.4401	Rent - Prgm	\$ -
820.8000	Other Program Costs	
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	\$ 366,488
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	\$ -
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	
140.5111	Office Furniture And Equipment	
140.5121	Data Processing Software/Accessories	
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 366,488

EXHIBIT B-2		
FOUNDCARE, INC.		
HEALTH INSURANCE PREMIUM AND COST SHARING ASSISTANCE		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 30,290
800.2101	FICA-Taxes Admin	\$ 570
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	\$ 5,069
800.2201	Retirement Contributions-FRS Admin	\$ 172
800.2301	Insurance-Life and Health Admin	\$ 806
800.2401	Workers' Compensation Admin	\$ 69
800.2501	Unemployment Compensation Admin	\$ 5
800.3201	Audit Services Admin	\$ 306
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	\$ 5,298
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 42,585
Grand Total		\$ 409,073
Total Admin %		10%
Total Program %		90%

**EXHIBIT B-2
FOUNDCARE, INC.
MEDICAL CASE MANAGEMENT
CURRENT & PROPOSED OPERATING BUDGET
FISCAL YEAR RW-GY16**

ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	\$ 640,193
820.2101	FICA Taxes - Prgm	\$ 12,607
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	\$ 124,676
820.2201	Retirement Contributions - Prgm	\$ 2,458
820.2301	Life and Health Insurance - Prgm	\$ 25,328
820.2401	Workers Compensation - Prgm	\$ 1,587
820.2501	Unemployment Compensation - Prgm	\$ 1,209
820.4101	Communication Services - Prgm	\$ 715
820.4301	Utilities - Prgm	\$ 1,088
820.4401	Rent - Prgm	\$ 14,743
820.8000	Other Program Costs	\$ 90,194
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	\$ 131
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	\$ 715
140.4701	Printing and Graphics	\$ 2,915
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	\$ 3,606
140.5111	Office Furniture And Equipment	\$ 25,177
140.5121	Data Processing Software/Accessories	\$ 461
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 947,803

EXHIBIT B-2		
FOUNDCARE, INC.		
MEDICAL CASE MANAGEMENT		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 74,980
800.2101	FICA-Taxes Admin	\$ 2,156
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	\$ 8,725
800.2201	Retirement Contributions-FRS Admin	\$ 640
800.2301	Insurance-Life and Health Admin	\$ 2,712
800.2401	Workers' Compensation Admin	\$ 262
800.2501	Unemployment Compensation Admin	\$ 33
800.3201	Audit Services Admin	\$ 1,214
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	\$ 8,506
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 99,228
Grand Total		\$ 1,047,031
Total Admin %		9%
Total Program %		91%

EXHIBIT B-2		
FOUNDCARE, INC.		
NON MEDICAL CASE MANAGEMENT DETERMINING ELIGIBILITY		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ACCT #	TITLE	BUDGET AMOUNT
PROGRAM EXPENSES		
820.1201	Regular Salaries and Wages - Prgm	\$ 234,279
820.2101	FICA Taxes - Prgm	\$ 6,536
820.2105	FICA Medicare - Prgm	
820.2112	Other Benefits - Prgm	\$ 22,468
820.2201	Retirement Contributions - Prgm	\$ 366
820.2301	Life and Health Insurance - Prgm	\$ 13,900
820.2401	Workers Compensation - Prgm	\$ 796
820.2501	Unemployment Compensation - Prgm	\$ 206
820.4101	Communication Services - Prgm	\$ 22
820.4301	Utilities - Prgm	\$ 41
820.4401	Rent - Prgm	\$ 641
820.8000	Other Program Costs	\$ 13,747
820.9515	Prgm Costs - Indirect	
140.3101	Professional Services	
140.3103	Medical/Health Care and Nutrition Services	
140.3118	Dental Services	
140.3125	Legal Services	
140.3126	Interpreter Services	
140.3127	Health Disabilities	
140.3140	Consultant Services	
140.3201	Audit Services	
140.3203	Accounting and Consulting Services	
140.3401	Other Contractual Services	
140.3419	Contracted Food	
140.3421	Training	
140.3431	Laboratory Testing	
140.3438	Emergency Assistance	
140.4001	Travel Per Diem and Mileage	\$ 605
140.4200	Child Transportation Services	
140.4201	Other Transportation	
140.4205	Postage/Shipping	
140.4405	Rent-Other Equipment	
140.4601	Repair and Maintenance	
140.4701	Printing and Graphics	
140.4909	Licenses, Permits and Certifications	
140.4932	Parent Activity	
140.4945	Advertising	
140.5101	Office Supplies	\$ 334
140.5111	Office Furniture And Equipment	
140.5121	Data Processing Software/Accessories	
140.5201	Materials/Supplies Operating	
140.5202	Janitorial Supplies	
140.5230	Medicine and Drugs	
140.5231	Medical-Surgical Supplies	
140.5233	Laboratory Supplies	
140.5242	Food Prep and Serving Supplies	
140.5243	Personal Care Items	
140.5244	Food and Dietary	
140.5401	Books, Publications and Subscriptions	
140.5402	Educational Training Materials	
140.5412	Dues and Memberships	
140.6401	Machinery and Equipment	
140.6405	Data Processing Equipment	
140.6406	Data Processing Software	
140.8000	Unit Cost - Direct Services	
Total Program Expenses		\$ 293,941

EXHIBIT B-2		
FOUNDCARE, INC.		
NON MEDICAL CASE MANAGEMENT DETERMINING ELIGIBILITY		
CURRENT & PROPOSED OPERATING BUDGET		
FISCAL YEAR RW-GY16		
ADMIN EXPENSES		
800.1201	Salaries and Wages Regular Admin	\$ 26,170
800.2101	FICA-Taxes Admin	\$ 951
800.2105	FICA Medicare Admin	
800.2112	Other Benefits Admin	\$ 2,534
800.2201	Retirement Contributions-FRS Admin	\$ 283
800.2301	Insurance-Life and Health Admin	\$ 1,213
800.2401	Workers' Compensation Admin	\$ 115
800.2501	Unemployment Compensation Admin	\$ 14
800.3201	Audit Services Admin	\$ 537
800.3203	Accounting and Consulting Service Admin	
800.4001	Travel And Per Diem Admin	
800.4101	Communication Services Admin	
800.4301	Utilities Admin	
800.4401	Rent Admin	
800.5101	Office Supplies Admin	
800.5201	Materials/Supplies Operating Admin	
800.5242	Food Prep and Serving Supplies Admin	
800.6401	Machinery and Equipment Admin	
800.8000	Other Administrative	\$ 4,510
800.9515	Admin Costs-Indirect	
Total Admin Expenses	(NOT TO EXCEED 10% OF BUDGET)	\$ 36,327
Grand Total		\$ 330,268
Total Admin %		11%
Total Program %		89%

Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Monday, December 19, 2016

- [Simple View](#)
- [Certificate Images](#)
- [Contracts](#)
- [Call Log](#)

Insured: **Foundcare, Inc.**

Insured ID: 023RW02FY16

Status: **Compliant**

ITS Account Number: **PLC2028**

Project(s): **Palm Beach County - Community Services**

Insurance Policy	Required	Provided	Override
<u>General Liability</u>			
Expiration: 6/1/2017			
General Aggregate:	\$500,000	\$3,000,000	
Products - Completed Operations Aggregate:	\$0	\$0	
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$500,000	\$1,000,000	
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
<u>Automobile Liability</u>			
Expiration: 6/1/2017			
Combined Single Limit:	\$500,000	\$1,000,000	
<u>Workers Compensation/Employers Liability</u>			
Expiration: 6/1/2017			
<u>Professional Liability</u>			
Expiration: 6/1/2017			
Each Occurrence:	\$500,000	\$1,000,000	
Aggregate Limit:	\$500,000	\$3,000,000	

Notifications (Show All)

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.

[Certificate Submittal](#)