



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Capital Expenditures</b>	_____	_____	_____	_____	_____
<b>Operating Costs</b>	_____	_____	_____	_____	_____
<b>External Revenues</b>	<u>(\$20,665)</u>	_____	_____	_____	_____
<b>Program Income (County)</b>	_____	_____	_____	_____	_____
<b>In-Kind Match (County)</b>	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>(\$20,665)</u>	_____	_____	_____	_____

# ADDITIONAL FTE  
POSITIONS (Cumulative)

Is Item Included In Current Budget?    Yes \_\_\_\_\_    No X  
Budget Account No.: Fund 0001    Department 600    Unit 6241    Object 5900

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*1-12-17*  
*Lisa Ponce 1/13/17*  
OFMB  
*1/13/17*  
*pm*  
*1-12-17*

N/A  
Contract Dev. and Control

**B. Legal Sufficiency:**

*[Signature]*  
Assistant County Attorney

**C. Other Department Review:**

N/A  
Department Director

## **Background and Policy Issues Continued (Florida Land & Timber)**

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The factors considered during staff's review and evaluation of this settlement are as follows:

1. Florida Land & Timber Corp. acquired this property under their former corporate name (S.O.S. Investments) by tax deed on June 8, 1994 for \$3,550 and transferred it to their current corporate name in January of 2000 by Warranty Deed. The property is surrounded by homes on two (2) sides and canals on the other two (2) sides which restricted access to the property at the time of acquisition. This made it difficult to get the necessary equipment on the property to clear the land and resolve the code violation. A temporary bridge was ultimately constructed and utilized by the landscape contractor to get the equipment on the property to clear the vegetation and standing dead trees.
2. The Property Appraiser currently lists the fair market value for this property at \$2,828.
3. The property had restricted access related problems until Florida Land & Timber later acquired the easement strip of land running along the side of the canal which now gives them land access to the property that they did not have at the time the violations were cited.
4. A few years ago, Mr. Needle discussed possibly giving the property to Palm Beach County in exchange for settlement of the lien, but the Department of Airports, which has land on the other side of the canal, determined it did not need the parcel for any public purpose and did not want the added maintenance responsibilities.

An Affidavit of Compliance was issued by Code Enforcement stating that the cited code violations were fully corrected as of May 22, 2007 and that the property was in full compliance with the CESM's Order. Further, the cited violations did not involve any life/safety issues.

In light of the above stated circumstances, Staff believes that the proposed settlement is fair and in the best interest of Palm Beach County.

Settlement offers that reduce any debt amount due to Palm Beach County by more than \$2,500 require the approval of the Board of County Commissioners, per Countywide PPM# CW-F-048.