

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Grant Expenditures	\$248,000				
Operating Costs					
External Revenues	(\$248,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes _____ No _____

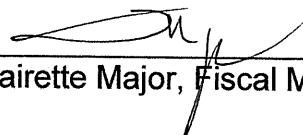
Budget Account No.:

Fund 1540 Dept 143 Unit 2002 Object 8201 Program Code/Period N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will allocate \$248,000 in HUD Section 108 Loan Program Funds.


C. Departmental Fiscal Review:



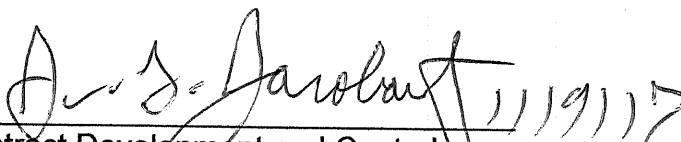
 Shairette Major, Fiscal Manager II
 1/13/17

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB ET 1/13/17



 Contract Development and Control
 1/18/17

B. Legal Sufficiency:



 Assistant County Attorney
 1/30/17

C. Other Department Review:

Department Director