



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>\$78,300</u>	_____	_____	_____	_____
External Revenues	<\$78,300>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>\$0</u>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_ No X  
 Budget Account No.: Fund \_\_\_ Department \_\_\_ Unit \_\_\_ Object \_\_\_  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact**

LWL Environ. Defense Fund, Inc. Contract	\$78,300
FWC Grant Agreement #16185-CSFA 77005	(58,725)
Florida Inland Navigation District	<u>(19,575)</u>
	\$0

**C. Department Fiscal Review:**

*S. Neary*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Administrator Comments:**

<u><i>[Signature]</i></u> OFMB <i>2/21/13 3/21/13 8/11/17</i>	<u><i>[Signature]</i></u> Contract Administrator <i>1/20/17</i> <i>1/19/17 [Signature]</i>
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**B. Legal Sufficiency:**

*Anne Adgeant 1/23/17*  
Assistant County Attorney

**C. Other Department Review:**

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Department Director