



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

**# ADDITIONAL FTE POSITIONS (Cumulative)**      0                      0                      0                      0                      0

Is Item Included In Current Budget?    Yes  No

Budget Account Exp No: Fund 1507 Department 762 Unit 7706 Object Various  
 Rev No: Fund 1507 Department 762 Unit 7706 RevSc 6694


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fund: Criminal Justice Grant Fund

Unit: MacArthur Foundation Safety and Justice Challenge

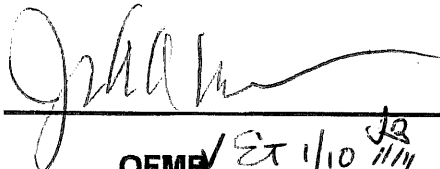
Grant: MacArthur Foundation's Safety and Justice Challenge (SJC) Grant Program

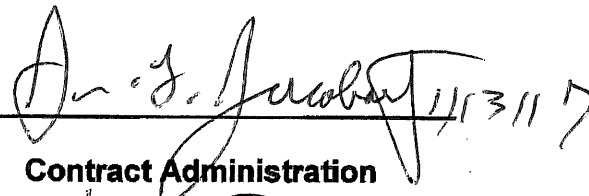
\*The net fiscal impact is zero. Budget amendment realigns expenses within total previously approved budget amount.

Departmental Fiscal Review: 


**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

  
 OFMB ✓ Et 1/10/17 J2 1/11/17 PMA 1/11/17

  
 Contract Administration  
 1/13/17 FR

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**Jacquelyn Esposito**

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**Subject:** FW: Request for Grant Adjustment

**Attachment #** 1  
**Page** 1 **of** 2

**From:** Garduque, Laurie [mailto:LGarduqu@MACFOUND.ORG]  
**Sent:** Tuesday, December 06, 2016 11:30 AM  
**To:** Kristina Henson M. <KHenson@pbcgov.org>  
**Cc:** McClanahan Thiel, Mary <MMcClana@MACFOUND.ORG>  
**Subject:** RE: Request for Grant Adjustment

Hi Kristina,

I approve your request.

Best,  
Laurie

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**From:** Kristina Henson M. [mailto:KHenson@pbcgov.org]  
**Sent:** Tuesday, December 06, 2016 10:02 AM  
**To:** Garduque, Laurie  
**Cc:** McClanahan Thiel, Mary  
**Subject:** Request for Grant Adjustment

Hi Laurie,

I am requesting an adjustment to our grant budget to create a Personnel line item, which currently does not exist, in order to hire a temporary university intern from Florida Atlantic University to assist with data collection and analysis. Details below:

- Internship program term is January 9, 2017 through April 24, 2017 (15 weeks)
- 16 hours per week (Mondays and Wednesdays for a total of 240 hours)
- Hourly rate is \$15
- 15 weeks X 8 hours per week = 240 hours X \$15 per hour = \$3,600.00 total cost

The position will report to the CJC's Research and Planning Manager and work with the Research and Planning Unit to complete specific tasks associated with the following MacArthur Foundation initiatives.

1. Work with FSU and CJC's Research and Planning Manager on the development of an evaluation framework to review the implementation of the county's pilot program concerning the implementation of the Virginia Pre-Trial Risk Assessment Instrument (VPRAI). This will include data collection, court observations, data cleaning, data computations, data analysis and report writing.
2. Data collection and formatting of data required for the MacArthur Foundation's Safety and Justice Challenge data dashboard.
3. Research support to inform the development of the Frequent User System Engagement (FUSE) model/program for Palm Beach County.
4. Review of data maintained by the Clerk of Court table views used to inform the data requirements associated with the Data User Agreement (DUA) prepared by City University New York (CUNY). This will focus on data quality and completeness.

Your consideration is appreciated.

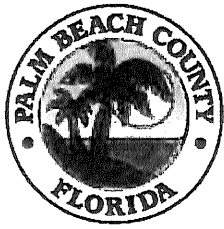
**Kristina Henson**

Executive Director  
Palm Beach County Criminal Justice Commission  
(561) 355-2314 | [KHenson@pbcgov.org](mailto:KHenson@pbcgov.org)



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**County Administration**

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**Palm Beach County  
Board of County  
Commissioners**

Mary Lou Berger, Mayor  
Hal R. Valeche, Vice Mayor  
Paulette Burdick  
Shelley Vana  
Steven L. Abrams  
Melissa McKinlay  
Priscilla A. Taylor

**County Administrator**

Verdenia C. Baker

May 5, 2016

John D. and Catherine T. MacArthur Foundation  
Office of Grants Management  
140 S. Dearborn Street, Chicago, IL 60603

Re: MacArthur Foundation's Safety and Justice Challenge  
Grant No. 16-1601-150543-CJ

To Whom It May Concern:

I am writing to extend signature authority to Mrs. Kristina Henson, Executive Director of the Palm Beach County Criminal Justice Commission, to execute all documents for the MacArthur Foundations' Safety and Justice Challenge grant. This authorization includes submitting grant applications, grant adjustments and reports electronically. This also includes the authority to execute all necessary forms and documents related to this grant project.

If you have any questions, please feel free to call Mrs. Henson at (561) 355-4943.

Thank you for your cooperation and attention to this matter.

Sincerely,

Verdenia C. Baker  
County Administrator

cc: Kristina Henson, Executive Director, CJC

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Affirmative Action Employer"