

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 14, 2017 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

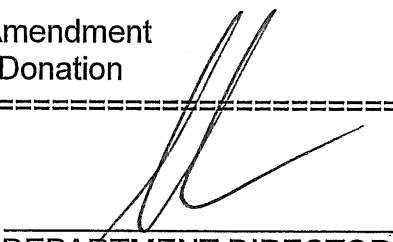
Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Letter of Donation from the Palm Beach County Police Athletic League, Inc., for a donation in the amount of \$44,000 for a one year period; and **B) Approve** a budget amendment in the amount of \$44,000 in the Sheriff's Grant Fund.

Summary: On December 22, 2016, the Palm Beach County Police Athletic League, Inc. (PAL) provided a Letter of Donation to the Palm Beach County Sheriff's Office (PBSO) to fund the first year salary of a Recreation Specialist who will be assigned to the Westgate Community Center where PAL will be collaborating with Palm Beach County Parks and Recreation to provide recreational and educational programming at the Westgate Gymnasium. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The Palm Beach County Police Athletic League is a non-profit organization which endeavors to build partnerships between youth, law enforcement, and the community through recreational and educational programs designed to encourage, enhance and develop good citizenship, and improve the quality of life in Palm Beach County. There is no contract number associated with this award.

Attachments:

- 1. Budget Amendment
- 2. Letter of Donation

RECOMMENDED BY:  2/22/17
DEPARTMENT DIRECTOR DATE

APPROVED BY: pat  3/6/17
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	\$ 44,000				
External Revenues	(\$44,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2312 Object 6600

Reporting Category _____

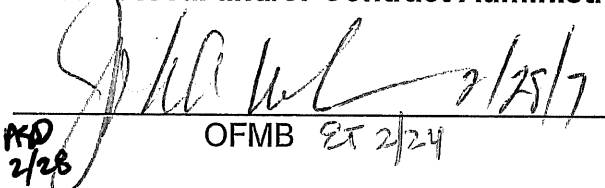
B. Recommended Sources of Funds / Summary of Fiscal Impact:

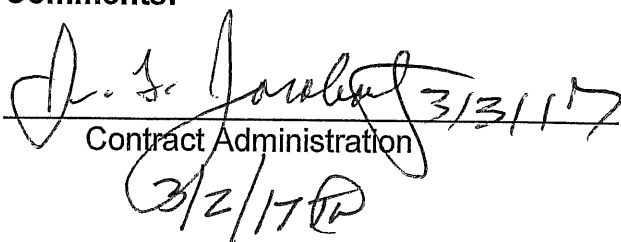
The Letter of Donation from PBC Police Athletic League provides \$44,000 to the Palm Beach County Sheriff's Office to support the hire of a full time Recreation Specialist over a one year period. There is no match associated with this award.

FY17 PBC Police Athletic League	<u>\$44,000</u>
Total Program Budget	<u>\$44,000</u>

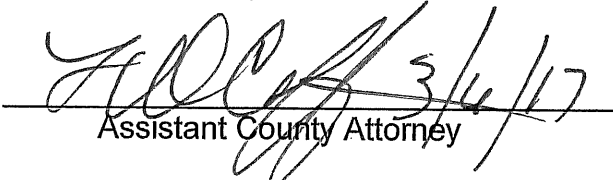
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 OFMB ET 2/24
 KD
 2/28


 Contract Administration 3/3/17
 3/2/17

B. Legal Sufficiency:


 Assistant County Attorney 3/6/17

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

17-0624

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Police Athletic League Inc 160-2312-6600	Contrib/Donations from Private Sources	0	0	44,000	0	44,000		
TOTAL REVENUES		874,740	\$3,029,841	\$44,000	\$0	3,073,841		
Expenditures								
Palm Beach County Police Athletic League Inc 160-2312-9498	Transfer to Sheriff's Fund 1902	0	0	44,000	0	44,000		
TOTAL EXPENDITURES		874,740	\$3,029,841	\$44,000	\$0	3,073,841		

Palm Beach County Sheriff's Office

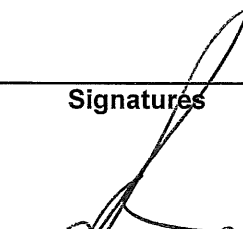
INITIATING DEPARTMENT/DIVISION

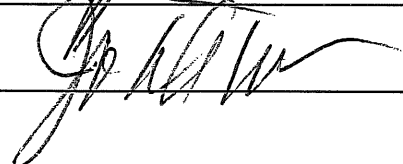
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 2/22/17

 2/28/17

By Board of County Commissioners
At Meeting of March 14, 2017

Deputy Clerk to the
Board of County Commissioners

Attachment # 1



December 22, 2016

Palm Beach County
Police Athletic League, Inc.
3228 Gun Club Road
West Palm Beach, FL 33406

Palm Beach County Sheriffs Office
3228 Gun Club Rd
West Palm Beach, FL 33406

To whom it may concern,

PAL Board of Directors

Peter Holton
President

Bruce Boyd
Vice President

Dale Sisson
Treasurer

Carmen "Rosie" Palermo
Secretary

Scott Scrivner
Executive Director

The Palm Beach County Police Athletic League Inc. has agreed to fund the first year salary of a Recreation Specialist (pay grade 180) at the current rate of \$44,000 annual salary. The position will be used to expand services at the Westgate Community Center where PAL will be collaborating with Palm Beach County Parks and Recreation to provide recreational and educational programming at the Westgate Gymnasium.

If you have any questions, please feel free to contact me at 561 202-9670. Thank you for your time and efforts to serve the youth of Palm Beach County.

Respectfully,

Scott Scrivner, Executive Director
Palm Beach County PAL, Inc.

Phone: 561 202-9670
Fax: 561 586-1763
Email: pbcpal@pbso.org

Attachment # _____

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