

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	<u>\$ 22,558.20</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$ 22,558.20</u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Budget Account No.: Fund 4111 Department 121 Unit A326 Object 6504
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item provides budget for Change Order No. 3 with Community Asphalt Corp. in the amount of \$22,558.20. Budget is available in the above referenced account.

C. Departmental Fiscal Review: *CM Simmer*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
 OFMB 2/14

[Signature]
 Contract Dev. and Control
 2/14/17

B. Legal Sufficiency:

Anne Delgent
 Assistant County Attorney

C. Other Department Review:

 Department Director

CHANGE ORDER

- | | | | |
|-------------------------------------|-------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | Owner Initiate | <input checked="" type="checkbox"/> | Quantity Overruns/Underruns |
| <input checked="" type="checkbox"/> | Differing Site Conditions | <input type="checkbox"/> | Request By Another Agency/Outside Party |
| <input type="checkbox"/> | Zoning/Code/Ordinance Changes | <input type="checkbox"/> | A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input checked="" type="checkbox"/> | Errors/Omissions/In Design | <input type="checkbox"/> | Other |

PROJECT: **Misc Pavement Rehabilitation
Palm Beach County Park
Airport (LNA)**

CHANGE ORDER NO: **Three (3)**
COUNTY/FAA PROJECT NO: **LN15-4**
CONTRACT DATE: **May 5, 2015**
RESOLUTION NO. **R2015-0549**
DISTRICT # **Countywide**

TO: **Community Asphalt Corp
7795 Hooper Road
West Palm Beach, Florida 33411**

Description of Change:

This Change Order includes compensation for five (5) Contract Change Proposal (CCP)'s as submitted by Community Asphalt Corp. These modifications are referenced in the attached Exhibit 1 Summary by CCP number along with a description of the CCP, individual costs, category of change, time extension and a brief explanation. The Contract time will be extended by a total of thirty-five (35) Calendar Days to meet Substantial Completion and one (1) Calendar Days for Final Completion as noted in Exhibit 1.

Total Change in Contract Amount..... **\$ 22,558.20**

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Contract Sum was..... **\$3,984,047.00**
 Net change by previous Change Orders..... **\$19,583.87**
 The Contract Sum prior to this Change Order was **\$4,003,630.87**
 The Contract Sum will be **increased** by this Change Order **\$ 22,558.20**
 The new Contract Sum including Change Order will be..... **\$ 4,026,188.07**
 The Contract Time will be **increased**/decreased by **36 Calendar days**
 The Date of Substantial Completion of this Change Order therefore is..... **June 10, 2016**
 The Date of Final Completion of this Change Order therefore is **July 11, 2016**

CH2M
Engineer/Architect
3001 PGA Blvd., Suite 201A
Palm Beach Gardens, FL 33410
Name and Title:
<i>DAN TOMPKINS, Project Manager</i>
Signature <i>[Signature]</i>
Date: <i>1/24/2017</i>

Community Asphalt Corp
Contractor
7795 Hooper Road
West Palm Beach, FL 33411
Name and Title:
Signature
Date:

PBC Board Of County Commissioners
Owners
PO Box 21229
West Palm Beach, FL 33416-1229
<i>Paulette Burdick, Mayor</i>
Name and Title:
Signature
Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: SHARON R. BOCK
Clerk & Comptroller

Approved As To Terms
Terms and Conditions

Approved as to Form and Legal
Sufficiency

By: _____
Deputy Clerk

By: *[Signature]*
Director of Airports

By: *[Signature]*
County Attorney

PROJECT INFORMATION																									
AIRPORT:	PALM BEACH COUNTY PARK AIRPORT(LNA)																								
PROJECT:	LN15-4 MISC PAVEMENT REHABILITATION																								
CONTRACTOR:	COMMUNITY ASPHALT CORP																								
CONTRACT:	RESOLUTION NO: R-2015-0549																								
EXHIBIT 1 CHANGE ORDER NO 3: SUMMARY																									
BID ITEM #	Ref Doc	DESCRIPTION	COST				DAYS	CODE	SUMMARY EXPLANATION																
			UNIT	QTY	UNIT COST	AMOUNT																			
BID SCHEDULE II-NEW PAY ITEMS																									
CO3.1	FB 002	Demolition and Inlet lowering sought of Area 3A. Grate replacement in Area 1G. Demolition of wood patio	LS	1.00	\$5,846.89	\$5,846.89		Omission/Req'd for project	Demolition & Inlet lowering south of Area 3A. Grate Replacement on existing structure in Area 1G. Demolition of existing wood deck structure in poor condition impacting the construction of the pavement																
CO3.2	FB 004	Additional Survey work	LS	1.00	\$7,140.00	\$7,140.00		Omission/Req'd for project Other	Additional survey needed to adjust design grades to improvement drainage outside the work limits. Additional layout for additional tie-downs requested by tenants																
CO3.3	FB 007	Fire Hydrant Relocation in Area 2D	LS	1.00	\$6,604.70	\$6,604.70		Omission/Req'd for project	An existing fire hydrant is in a pit within the taxiway pavement west of Hangar row 800. The pit fills with water and is in conflict with proposed grades. The hydrant and pit will be removed and replaced with a new above ground hydrant in a visible location																
CO3.4	FB 012	Modified Tie-Downs	LS	1.00	\$205.30	\$205.30		Unforeseen	Tie-down design had to be modified to avoid conflict with existing waterline. Costs also include removal of existing concrete slab																
CO3.5	FB 013	Scarify, Rework Existing Limerock base in Area 1N	LS	1.00	\$2,761.31	\$2,761.31		Contract adjustments	Rework existing limerock base course as part of FB No 13 in lieu of full depth reconstruction. Costs will be offset with final quantities of new pavement section that was not used																
Adjustments to Existing Pay Items																									
Time Extension																									
Substantial Completion - Contract time between Notice to Proceed and Substantial Completion																									
1		Inclement Weather					3		Striping delayed by rain on 5/17, 5/18 & 5/19.																
2		Unforeseen conditions in Phase 1N-West					3		Existing Base Material was insufficient. Paving was stopped until an analysis on pavement structure could be completed. P403 Base was substituted for P211																
3		Additional Work and coordination					29		Time extension for additional work in Field Bulletins referenced above																
							35																		
Final Completion -																									
1		Striping Delayed on 6/30/16					1		Completion of Punchlist was impacted due to rain																
							1																		
Total Change Order No. 3						\$22,558.20	36																		
<table border="1"> <thead> <tr> <th colspan="2">LEGEND</th> </tr> </thead> <tbody> <tr> <td>\$0</td> <td>Error</td> </tr> <tr> <td>\$16,021.59</td> <td>Omission/recommended and/or required in project.</td> </tr> <tr> <td>\$3,570.00</td> <td>Other Agency (Tenant)</td> </tr> <tr> <td>\$0.00</td> <td>Department of Airports</td> </tr> <tr> <td>\$205.30</td> <td>Conditions not normally anticipated or encountered in construction.</td> </tr> <tr> <td>\$2,761.31</td> <td>Quantity Underruns, contract adjustments,</td> </tr> <tr> <td>\$22,558.20</td> <td>Total Change Order #3</td> </tr> </tbody> </table>										LEGEND		\$0	Error	\$16,021.59	Omission/recommended and/or required in project.	\$3,570.00	Other Agency (Tenant)	\$0.00	Department of Airports	\$205.30	Conditions not normally anticipated or encountered in construction.	\$2,761.31	Quantity Underruns, contract adjustments,	\$22,558.20	Total Change Order #3
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**Palm Beach County Park Airport
LN15-4 Misc Pavement Rehabilitation**

Fin. Proj. No.:423961-1-94-01, 430944-1-94-01

Contract Date : May 5, 2015

CONTRACT HISTORY

	ORIGINAL	CURRENT	CURRENT
Contract Date:			
RESOLUTION NO	R-2015-0549		
DATE: NTP	5/11/2015		
CONTRACT TIME =	315	397	
SUBSTANTIAL COMPLETION DATE	3/20/2016	6/10/2016	
FINAL COMPLETION DATE	4/19/2016	7/11/2016	
CONTRACT AMOUNT =	\$3,984,047.00	\$4,026,189.07	
LIQUIDATED DAMAGES	\$3,000.00		
LD's for Final	\$1,500		

CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	*TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL (LEAD PLUS CRC)	BCC APPROVAL	PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS
1		CCP 001 and Time Extension	30	\$90,000	\$8,143.26	\$98,143.26		\$8,143.26	\$8,143.26		0.20%	\$3,992,190.26	Approved by CRC on 4/20/16
2		FB 3, 5,6,8,9,11,13	17	\$51,000	\$11,440.61	\$62,440.61		\$11,440.61	\$19,583.87		0.29%	\$4,003,630.87	Approved by CRC on 6/08/16
3		FB 2, 4, 7,12,13	*36 (35 Days for time to substantial completion and 1 days for final)	\$106,500	\$22,558.20	\$129,058.20				\$22,558.20	0.57%	\$4,003,630.87	Contractor wont sign due to dispute on time
Total			81		\$42,142.07		\$ -	\$19,583.87	\$ 19,583.87	\$ 22,558.20	1.06%	\$4,026,189.07	

To be approved by the Dept
To be approved by the CRC
To be approved by the Board


Approval Authority		
<u>CO Value</u>	<u>Cumm CO Value</u>	<u>Authority</u>
\$0-50,000	\$0-100,000	Lead Dept
\$50,001-100,000		CRC
>\$100,001	See Note 1	BCC

<u>Cumulative Days</u>	<u>Authority</u>
0-30 days	Lead Dept
31-90	CRC
120	BCC

Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit

- Cumulative Value - Revised as of 6/24/09**
- When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item
 - When the cumulative time extensions approved by a combination of the Lead Dept and the CRC exceeds 120 Cal Days then an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item

*Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cumulative value



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Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Tuesday, January 31, 2017

Insured: [Community Asphalt Corp.](#) *LN 15-4* Insured ID: PBCCOMMASP

Status: Compliant (with overrides)

ITS Account Number: PLC1235

Project(s): Palm Beach County - Airports Planning & Development

Insurance Policy	Required	Provided	Override
General Liability	Per Project	Per Project	
Expiration: 12/31/2017			
General Aggregate:	\$10,000,000	\$4,000,000	X
Products - Completed Operations Aggregate:	\$5,000,000	\$2,000,000	X
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$5,000,000	\$2,000,000	X
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
Automobile Liability		Any Auto	
Expiration: 12/31/2017	All Owned Autos	not provided	X
	Hired Autos	not provided	X
	Non-Owned Autos	not provided	X
Combined Single Limit:	\$5,000,000	\$1,750,000	X
Excess/Umbrella Liability			
Expiration: 12/31/2017			
Each Occurrence:	\$0	\$10,000,000	
Aggregate Limit:	\$0	\$10,000,000	
Workers Compensation/Employers Liability	WC Stat. Limits	WC Stat. Limits	
Expiration: 12/31/2017			
Each Accident:	\$100,000	\$1,000,000	
Disease - Policy Limit:	\$500,000	\$1,000,000	
Disease - Each Employee:	\$100,000	\$1,000,000	

Notifications [\(Show All\)](#)

There were no deficiency letters issued.

Do you have an updated Certificate? [Click the button below to submit a Certificate.](#)

Certificate Submittal