

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u> * </u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes	<u> X </u>	No	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative)

Budget Account No: Fund Department Unit Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Potential maximum fiscal impact is \$500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: _____ *W* 2-14-17

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development Comments:

[Signature]

 OFMB 2/2/17 2/2/17

[Signature] 2/23/17

 Contract Development and Control 2/23/17

B. Legal Sufficiency:

[Signature]

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

AMENDMENT NO. 4 TO ANNUAL DEMOLITION CONTRACT

Amendment No. 4 dated _____, hereby amends the Contract (R-2013-0140) dated February 5, 2013, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the COUNTY or Owner and **The BG Group, LLC.**, hereinafter referred to as Contractor.

The contract provided that Contractor would act as the Annual Demolition Contractor working within the capacity as established below:

	Effective Date	End Date	Capacity
Original Contract	February 5, 2013	February 4, 2014	
Amendment No. 1	February 4, 2014	February 3, 2015	\$500,000
Amendment No. 2	February 4, 2015	February 3, 2016	\$500,000
Amendment No. 3	February 4, 2016	February 3, 2017	\$500,000
Amendment No. 4	February 4, 2017	February 3, 2018	\$500,000

Amendment No. 4: extends the term of the original contract through February 3, 2018 with no change to the maximum total dollar value of \$500,000.

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST:
Witness:

Signature
S Greenberg

Printed Name

Sharon R. Bock, Clerk & Comptroller

Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

[Signature]
County Attorney

The BG Group, LLC.

Signature
Ivy FRADIN

Printed Name and Title
Managing member



PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

Paulette Burdick, Mayor

APPROVED AS TO TERMS AND CONDITIONS

[Signature]
Audrey Wolf, Director
Facilities Development & Operations