

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	\$ _____	_____	_____	_____	_____
Operating Costs	<u>\$5,000</u>	_____	_____	_____	_____
External Revenues	<u>\$(5,000)</u>	_____	_____	_____	_____
Program Income	\$ _____	_____	_____	_____	_____
In-Kind Match	\$ _____	_____	_____	_____	_____
NET FISCAL IMPACT	\$ 0	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes ___ No X
 Budget Account No.: Fund ___ Dept. ___ Unit ___ Object ___
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

Jean N. McGe

III. REVIEW COMMENTS

A. OFMB Budget and/or Contract Dev. and Control Comments:

[Signature]
 OFMB/Budget 2/1/17

[Signature] 1/31/17
 Contract Development and Control

B. Legal Sufficiency:

Anne Delgent 1-31-17
 Assistant County Attorney

C. Other Department Review:

 Department Director



**County Cooperative
Extension Service**

559 North Military Trail
West Palm Beach, FL 33415-1311
(561) 233-1712
Fax: (561) 233-1768
www.pbcgov.com/coextension



**Palm Beach County
Board of County
Commissioners**

Paulette Burdick, Mayor
Melissa McKinlay, Vice Mayor
Hal R. Valeche
Dave Kerner
Steven L. Abrams
Mary Lou Berger
Mack Bernard

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

January 17, 2017

Mary Jo Meade Weinig
Vice President
Weinig Foundation
25 Sutton Place North, 9
New York, New York 10022

Dear Mary Jo:

I would like to take this opportunity to thank you for your generous contribution of \$5,000 on December 30, 2016 to help fund the Read a Recipe for Literacy Program.

Your donation for this program is greatly appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Ronald Rice".

Ronald Rice
County Extension Director
RR/ecb

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

1482 Cooperative Extension Rev Fund

BGRV 011117*210
BGEX 011117*648

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/11/2017	REMAINING BALANCE
<u>REVENUES</u>								
310-1202-6600	Contrib/Dontns Frm Privt Srces	0	0	5,000	0	5,000		
	Total	343,365	351,035	5,000	0	356,035		
<u>EXPENDITURES</u>								
310-1202-5201	Materials/Supplies Operating	0	3,670	5,000	0	8,670	283	8,387
	Total	343,365	351,035	5,000	0	356,035	283	355,752

Signatures & Dates

By Board of County Commissioners
At Meeting of 03/14/2017

County Cooperative Extension
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Ronald L. Rice

Deputy Clerk to the
Board of County Commissioners