

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* =====	=====	=====	=====	=====

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes X No _____

Budget Account Exp No: Fund _____ Department _____ Unit _____ Object _____
 Rev No: Fund _____ Department _____ Unit _____ Rev Source _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with this agenda item.

Departmental Fiscal Review: [Signature] 2/2/17.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 2/2/17 [Signature] 3/3/17
 OFMB JET 2/16 JB 2/21 2/21 Contract Administration

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

3/2/17 [Signature]

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Program Office Approvals GAN



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	10/01/2014 - 09/30/2017
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW
Grantee DUNS Number:	07-847-0481	Grant Manager:	Tya M Johnson
Grantee EIN:	59-6000785	Application Number(s):	2014-X0783-FL-WE
Vendor #:	596000078	Award Number:	2014-WE-AX-0011
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault and Domestic Violence		Award Amount: \$900,000.00

Program Office Approvals	
*Approval Types	
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Training

***Required Justification for Program Office Approvals:**
 The goal of this proposed GAN is for recertification of the Florida Office of the Attorney General Crime Victim Practitioner Designation. This designation is mandatory within the State of Florida and Palm Beach County Victim

Attachments:			
Filename:	User:	Timestamp:	Action:
Registration.pdf	NBishop2	12/19/2016 11:20 AM	Delete Attachment
GAN Doc.docx	NBishop2	12/30/2016 9:56 AM	Delete Attachment

Actions:

Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	01/09/2017 3:14 PM	View Note
Submitted	PO - Grant Manager	NBishop2	12/30/2016 9:57 AM	View Note
Draft	EXTERNAL - External User	NBishop2	12/30/2016 9:56 AM	View Note
Change Requested	EXTERNAL - External User	Tya.Johnson2@usdoj.gov	12/29/2016 3:42 PM	View Note
Change Requested	PO - Grant Manager	Tya.Johnson2@usdoj.gov	12/29/2016 3:42 PM	View Note
Submitted	PO - Grant Manager	NBishop2	12/29/2016 2:51 PM	View Note
Draft		NBishop2	12/29/2016 2:51 PM	View Note

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Draft	EXTERNAL - External User	NBishop2	12/19/2016 10:57 AM	View Note
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<https://grants.ojp.usdoj.gov/gmsexternal/gan/processGAN.st?gan...> 1/30/2017

Attachment # 1

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