



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	41,845				
External Revenue					
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>41,845</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes \_\_\_ No X

Budget Account No.:

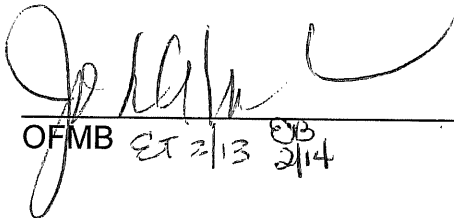
Fund 0001 Dept. 148 Unit 1345 Object 8301 Program Code Var. Program Period

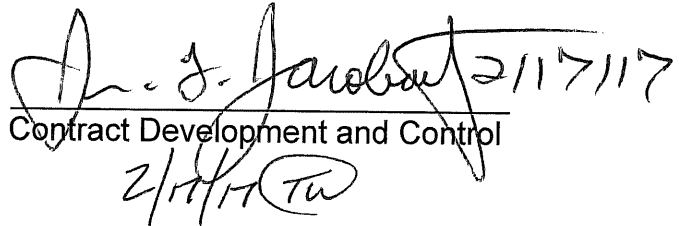
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
Funding being transferred from General Fund Contingency Reserves

**C. Departmental Fiscal Review:**   
Julie Doyle, Director of Finance and Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
OFMB ET 2/13 EB 2/14

 2/17/17  
Contract Development and Control  
2/17/17 TW

**B. Legal Sufficiency:**

  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

17 - 0915

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET Transfer

FUND (0001) - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/3/17	REMAINING BALANCE
<b>EXPENDITURE</b>								
820 9900	9901 Contingency Reserves	20,000,000	20,169,858	0	41,845	20,128,013		
148 1345	8301 FEMA-Emergency Food and Shelter	204,555	278,134	41,845	0	319,979	218,747	
<b>Total Expenditures</b>		<b>1,250,360,402</b>	<b>1,250,879,515</b>	<b>41,845</b>	<b>41,845</b>	<b>1,250,879,515</b>		

Signatures

Date

By Board of County Commissioners  
 At Meeting on March 14, 2017

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

*mal*  
 \_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
 \_\_\_\_\_

2/15/17

\_\_\_\_\_  
 Deputy Clerk to the  
 Board of County Commissioners