

Continued from Page 1

Background and Justification: Since 2006, the OCR and Engineering have installed a total of 79 cobra head streetlights in Limestone Creek. Forty-one of the streetlights were installed through Engineering's Street Lighting Program. The other 38 streetlights were installed through OCR's Neighborhood Street Lighting (NSL) Program. Due to the increase in criminal activity and with the support of the Palm Beach County Sheriff's Office, the Limestone Creek residents requested that the wattage of the 79 streetlights be increased to help enhance crime deterrence efforts.

There are two options to address residents' concerns: 1) increase the wattage of the existing lights and 2) convert the existing lights to LED lights. Staff is recommending Option 2 which is estimated to cost a total of \$130,500 including the ongoing operation and maintenance for a 20-year period for the 38 lights installed by the OCR. Engineering has agreed to continue to pay for the ongoing maintenance of the 41 streetlights they installed. Converting the existing cobra head lights to LED lights will not only address residents' concerns, but will also be a cost savings of \$27,500 over Option 1 which is estimated to cost a total of \$158,000.

Funding for this project is available in the OCR Special Projects and Initiative Fund/Limestone Creek Street Lighting Accounts previously approved by the Board. The total amount of funding allocated for the installation and 20-year operation and maintenance for the 38 lights is \$228,000. The accounts have a current balance of \$131,275. These funds will cover the costs associated with the conversion of the 79 existing lights to LED lights and the ongoing operation and maintenance of the 38 lights installed through OCR's NSL Program.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item # **3A-2**

AGENDA ITEM SUMMARY

*m/a 6-0
m/a 2 b 5*

Meeting Date: August 15, 2006 Consent Regular
 Workshop Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

APPROVED
BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF AUG 15 2006
D.C.
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A) Expenditure in the amount of \$48,000 in the Capital Outlay Fund Neighborhood Street Lighting Program to assist in the installation and 20 years maintenance of eight (8) "cobra head" streetlights within the Limestone Creek CCRT area; B) Budget transfer from the Capital Outlay Fund to the Limestone Creek Street Lighting Project for implementation in the amount of \$16,000; C) Budget transfer from the Capital Outlay Fund to the CCRT Street Lighting Maintenance Fund in the amount of \$32,000; and D) Budget amendment of \$32,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the transfer of \$32,000 from the Capital Outlay Fund.

Summary: This street lighting project was initiated by members of the Limestone Creek Neighborhood Association and the total amount of funding provided for this project is \$48,000. Based on OCR staff review, it was determined that the installation of these streetlights would help reduce area crime as well as enhance pedestrian safety and facilitate safer vehicular movement. District 1 (AH)

Background and Justification: The Board of County Commissioners approved OCR's Neighborhood Street Lighting Program (NSLP) on December 21, 2004. The NSLP will enhance crime deterrence, and improve vehicular and pedestrian safety in CCRT areas. An application from Limestone Creek requesting streetlights was received by OCR on May 5, 2006. After review by OCR staff, the application was forwarded to the County Sheriff's Office for further review. On May 30, 2006 the Sheriff's Office concluded that Limestone Creek was qualified to receive the requested number of streetlights. The OCR will fully fund the requested streetlights in the amount of \$48,000 to cover the cost of installation of 8 lights along neighborhood streets and the operation as well as the maintenance of those lights over a twenty (20) year period.

Attachments:

1. Project Location Map
2. Streetlight Location Map
3. Budget Transfer in the Capital Outlay Fund (Limestone Creek)
4. Budget Amendment in the CCRT Street Lighting Maintenance Fund (Limestone Creek)
5. Budget Transfer in the Capital Outlay Fund (Street Lighting)

Recommended by: *Edward W. Brown* *8/2/06*
 OCR Manager Date

Approved By: *W. Blake* *8/9/06*
 Deputy County Administrator Date

06058

3 A 2

II FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Capital Expenditures	<u>16,000</u>				
Operating Costs	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>17,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes No
 Budget Account No.: Fund _____ Department _____ Unit _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact: The installation of 8 streetlights in the Limestone Creek area and maintenance of the lights for 20 years will be funded from the OCR Neighborhood Streetlight Program. The total cost of the project is \$48,000, approximately \$32,000 of which is for 20 years of maintenance and \$16,000 is for installation of lights.

C. Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 7-26-06
 OFMB
 7/29/06
[Signature] 7-27-06
 [Signature] 7-27-06
[Signature] 7/27/06
 Contract Dev. and Control

B. Legal Sufficiency:

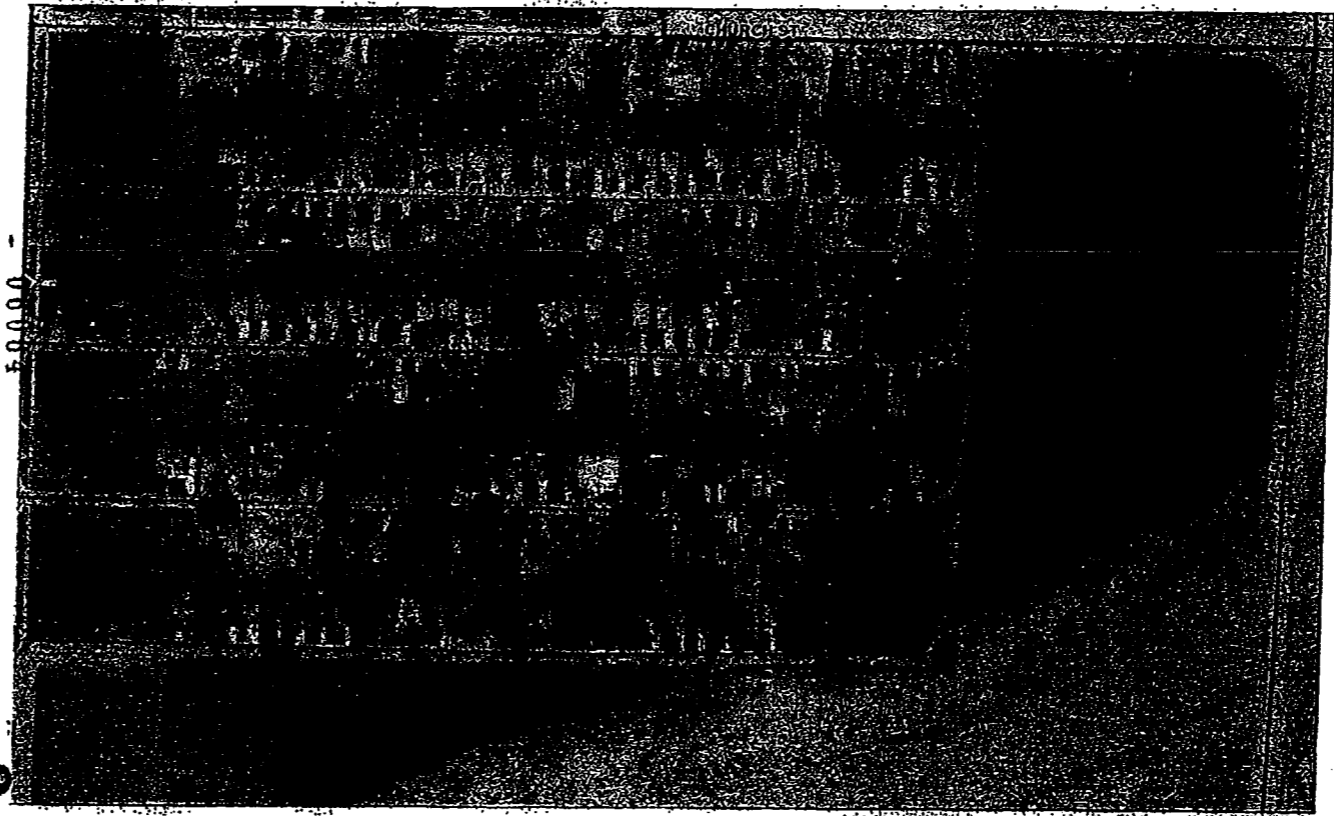
[Signature] 8/3/06
 Assistant County Attorney

Item complies with current County policies.

C. Other Department Review:

 Department Director

R:\Neighborhood Support Services and Programs\Street Lighting Program\2006 Neighborhood Street Lighting Program\Limestone Creek







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**LIMESTONE CREEK
PROPOSED STREET LIGHT LOCATIONS**

-  CCRT Area
-  Municipal Boundary
-  Parcels
-  Water

0 10 20 30 40
MAY 18, 2006 Planning Product, Indefinite



**Planning, Zoning and Building
Department - GIS**

100 Australian Avenue
West Palm Beach, FL 33406
(561) 233-5000
pzmap@co.palm-beach.fl.us
www.pbcpov.com/pzb

06- 1127

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

FUND 3900 Capital Outlay Fund

672006 *1872

09090

Use this form to provide budget for items not anticipated in the budget.

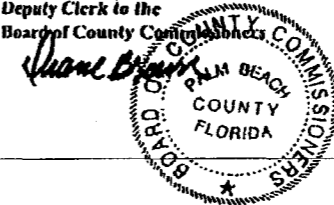
ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
EXPENDITURES								
366-X104-6551	St Lig Proj / Road & Street Imp	496,644	758,644		16,000	710,644	0	710,644
366-X123-6551	Limestone Creek Street Lighting	0	0	16,000	0	16,000	0	16,000
Total Appropriations & Expenditures				<u>16,000</u>	<u>16,000</u>			

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date _____
Edward Brown 7/19/06
[Signature] 7-26-06

Act
7-26-06

By Board of County Commissioners
At Meeting of 8/15/06
Deputy Clerk to the
Board of County Commissioners



13 A 2 7

3 A 2 b

06-1128

06061

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1401 CCRT Street Lighting Maintenance

Page 1 of 1 pages

BGRV - 072006 # 542

BGRF - 072006 # 1874

3 A 2

Use this form to provide budget for items not anticipated in the budget.

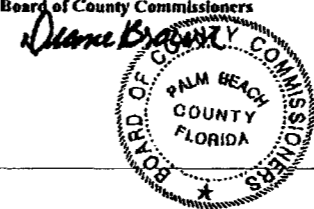
ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
REVENUES								
366-3236-8207	St. Lighting / Tr Fr Capital Outlay FU 3900	0	144,000	32,000	0	176,000		
	Total Receipts and Balances	0	144,000	32,000	0	176,000		
EXPENDITURES								
820-9908-9946	Reserves / Res For Street Lighting	0	136,800	30,400	0	167,200	0	167,200
366-X123-4601	Old Military Tr St Li Main/Rep & Maint	0	0	1,600	0	1,600	0	1,600
	Total Appropriations & Expenditures	0	136,800	32,000	0	168,800		

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date _____
[Signature] 7/19/06
[Signature] 7/26/06
[Signature]

Act 1
7-26-06

By Board of County Commissioners
At Meeting of 8/15/06
Deputy Clerk to the
Board of County Commissioners



3.A.2.C

06082

06- 1181

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

Advantage Document Number
BGEX 420-0724000* 1286

Fund 3900 Capital Outlay Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED/ EXPENDED AS OF 07/24/06	REMAINING BALANCE
366-X104-8551	Road & Street Improvements	496,644	742,644	0	32,000	710,644	0	710,644
821-9100-9298	Tr To CCRT Street Light Maint Fund 1401	0	62,000	32,000	0	84,000	0	84,000
TOTAL				32,000	32,000			

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Edward P. Spradling _____

John Paul F. _____

Date

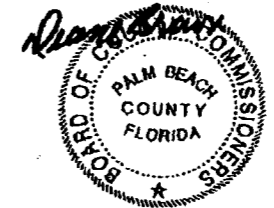
7/25/06

7-26-06

By Board of County Commissioners
At Meeting of

August 15, 2006

Deputy Clerk to the Court



actv
7-26-06

3 P 2 C

13 A 2 1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
<u>Capital Expenditures</u>	\$60,000	_____	_____	_____	_____
<u>Operating Costs</u>	\$160,000	_____	_____	_____	_____
<u>External Revenues</u>	_____	_____	_____	_____	_____
<u>Program Income</u>	_____	_____	_____	_____	_____
<u>In-Kind Match County</u>	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$220,000	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS

Budget Account No: Fund Dept Unit Object

Reporting Category

Is Item Included in Current Budget? Yes No

B. Recommended Sources of Funds/Summary of Fiscal Impact: Upon completion of projects the fiscal impact will reduce the available funding for future projects. Any remaining or unused project funds will be transferred back to CCRT Recouped Funding account.

C. Department Fiscal Review: Pat D'Agostino

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
OFMB
11/16/12

[Signature] 11/16/12
Contract Development and Control
11-16-12 [Signature]

B. Legal Sufficiency:

Anne Waldman 11-19-12
Assistant County Attorney

C. Other Department Review:

Department Director



LIMESTONE CREEK
 Area 1
 Commission District 1
 Neighborhood Core Area

 CCRT Area
 Municipalities

Nov 06, 2008 PlanMap 2008
 0 250 500 750 Feet



Planning, Zoning and Building
 Department - GIS

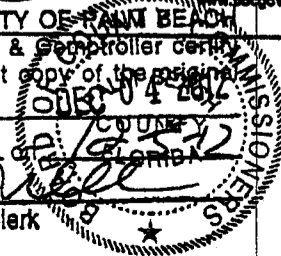
2300 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-6000
 pzmap@pbcgov.com
 www.pbcgov.com/pzb

STATE OF FLORIDA, COUNTY OF PALM BEACH

I, SHARON R. BOCK, Clerk & Controller certify
 this to be a true and correct copy of the original
 filed in my office on

dated at West Palm Beach, FL on 11/19/08

By:  Deputy Clerk





County Clerk
this to be a true and correct copy of the original
filed in my office on DEC 04 2012
dated at West Palm Beach, FL
By: [Signature]
Deputy Clerk

2013 - 0240

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

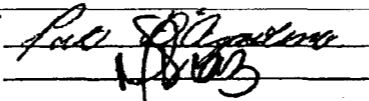
Page 1 of 1 pages
BGEX 366 103012*284
BGRV 366-102912*74

FUND 3900 Capital Outlay Fund

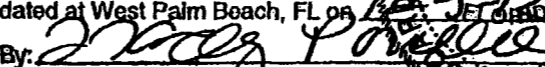
ACCT.NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/29/2012	REMAINING BALANCE
EXPENDITURES							
820-X104-9298 Transfer to 1401	0	0	160,000	0	160,000	0	160,000
366-X104-6551 Road & Street Imp	236,543	236,543	0	220,000	16,543	0	16,543
366-X162-6551 Road & Street Imp	0	0	60,000	0	60,000	0	60,000
Total Appropriations & Expenditures			220,000	220,000			


3.A.1.5

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures


Date
10/31/2012

By Board of County Commissioners
At Meeting of 12/14/2012
I, SHARON R. BOCK, Clerk & Coroner of Palm Beach County, Florida, do hereby certify that this to be a true and correct copy of the original filed in my office on 12-14-2012
dated at West Palm Beach, FL on 12-14-2012
By: 
Deputy Clerk



2013 - 0241

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

Page 1 of 1 pages
BGRV 366-102912*74
BGEX 366-103012*284

BUDGET AMENDMENT
FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/	REMAINING BALANCE
						ENCUMBERED AS OF	
10/29/2012							
REVENUES							
366-X162-8207 Transfer from Fund 3900	0	0	120,000	0	120,000		
366-X154-8207 Transfer from Fund 3900	0	0	40,000	0	40,000		
TOTAL RECEIPTS & BALANCES	1,682,996	1,682,996	160,000	0	1,842,996		
EXPENDITURES							
366-X162-4301 Utilities/Electric	0	0	120,000	0	120,000	0	120,000
366-X154-4301 Utilities/Electric	114,320	114,320	40,000	0	154,320	0	154,320
TOTAL APPROPRIATIONS & EXPENDITURES	1,682,996	1,682,996	160,000	0	1,842,996		

OFFICE OF COMMUNITY REVITALIZATION

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF 12/4/2012

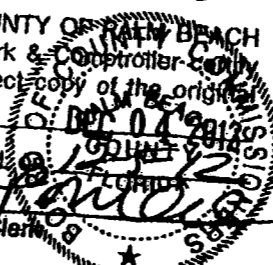
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Lat. D. ... 10/31/2012
[Signature] 11/15/12

[Signature] *[Signature]*
Deputy Clerk to the

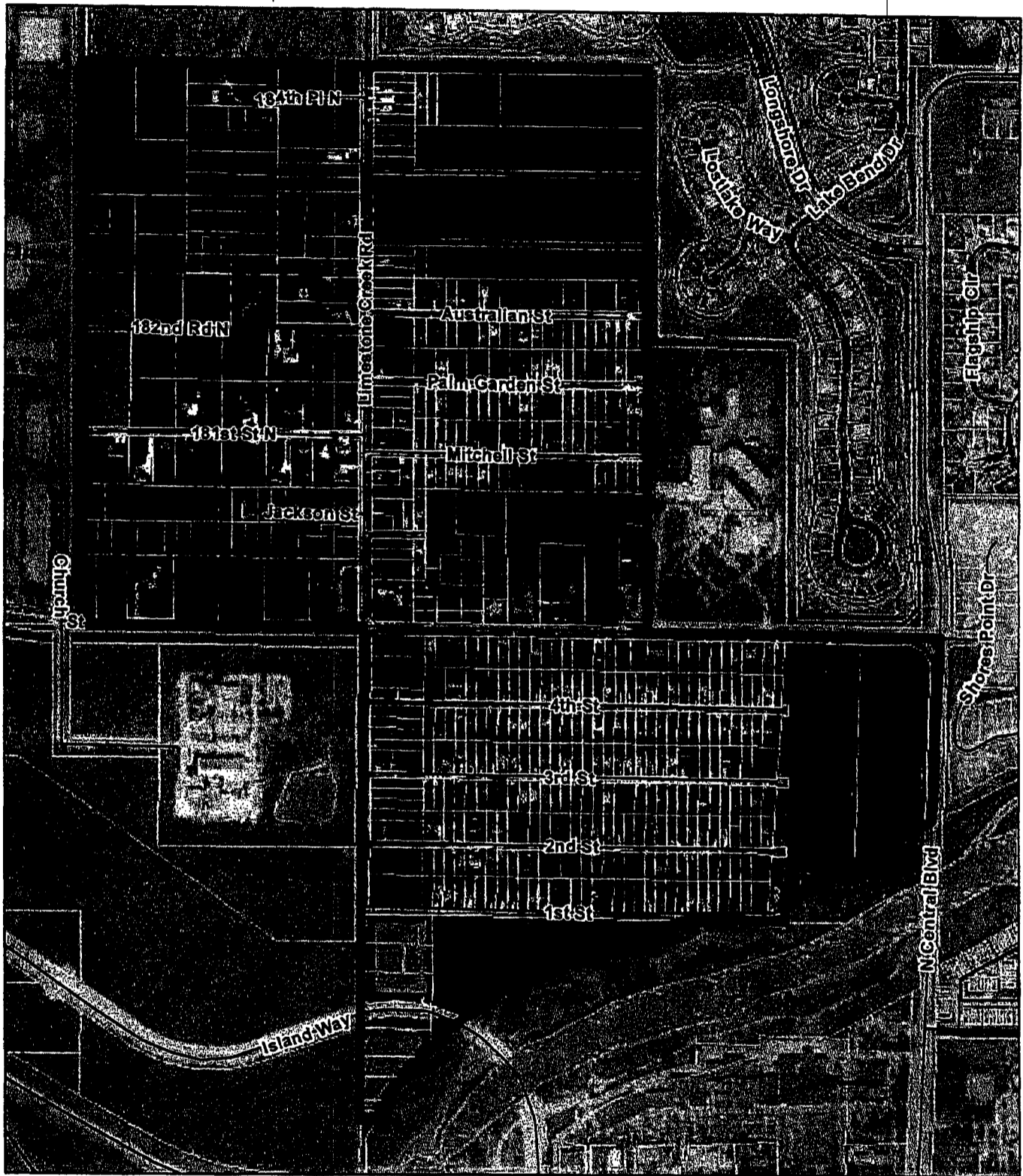


STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk & Comptroller
this to be a true and correct copy of the original
filed in my office on DEC 04 2012
dated at West Palm Beach, FL
By: *[Signature]*
Deputy Clerk






3.A.1.C

Limestone Creek CCRT Area



LIMESTONE CREEK
Area 1
Commission District 1

-  Neighborhood Core Areas
-  Neighborhood Enhancement Areas
-  Municipalities



Oct 18, 2012 Filename: 2012map_book.mxd/ac



Planning, Zoning and Building
Department - GIS

2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
pzmap@pbcgov.com
www.pbcgov.com/pzb

LIMESTONE CREEK CCRT AREA

Engineering Installed Street Lights (41)
Streetlight Locations (30) Phase 2
Streetlights (8) Phase 1



LIMESTONE CREEK

I certify this to be a true and correct copy of the original
filed in my office on _____
dated at West Palm Beach, Fla on _____
By: *Tracey Powell*
Deputy Clerk

DEC 06 2016
92-8-16
CLERK

2017-0117

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages
BGEX 366 102016*134

FUND 1401 OCR Special Projects and Initiatives Fund

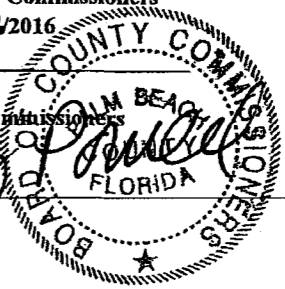
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/20/2016	REMAINING BALANCE
<u>EXPENDITURES</u>								
366-X123-4301	Limestone Creek Phase I	23,093	23,093		22,928	0	165	0
366-X162-4301	Limestone Creek Phase II	108,182	108,182	0	52,072	56,110	617	55,493
820-X162-9207	Tr To Capital Fund 3900	0	0	75,000		75,000	0	75,000
Total Appropriations & Expenditures				75,000	75,000			

3 A.L.D.

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures
[Handwritten Signatures]

Date
10/26/16
10/31/16

By Board of County Commissioners
At Meeting of 12/04/2016
Deputy Clerk to the
Board of County Commissioners
[Handwritten Signature]


2017-0118

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

BGRV 366-102016-14

BGEX 366-102916-0241

FUND 3900 OCR Capital Outlay Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/20/2016	REMAINING BALANCE
<u>REVENUES</u>							
366-X162-8298 Transfer from Fund 1401	0	0	75,000	0	75,000		
TOTAL RECEIPTS & BALANCES	21,144,983	21,024,764	75,000	0	21,099,764		
<u>EXPENDITURES</u>							
366-X162-6551 Road and Street Improvements	0	0	75,000	0	75,000	0	75,000
TOTAL APPROPRIATIONS & EXPENDITURES	21,144,983	21,024,764	75,000	0	21,099,764		

OFFICE OF COMMUNITY REVITALIZATION

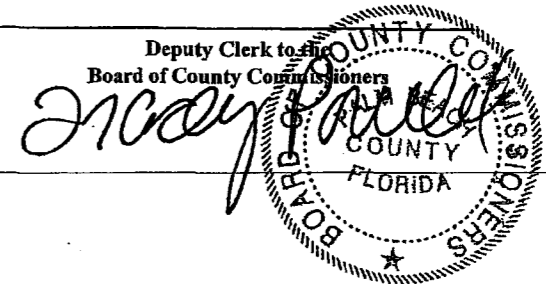
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

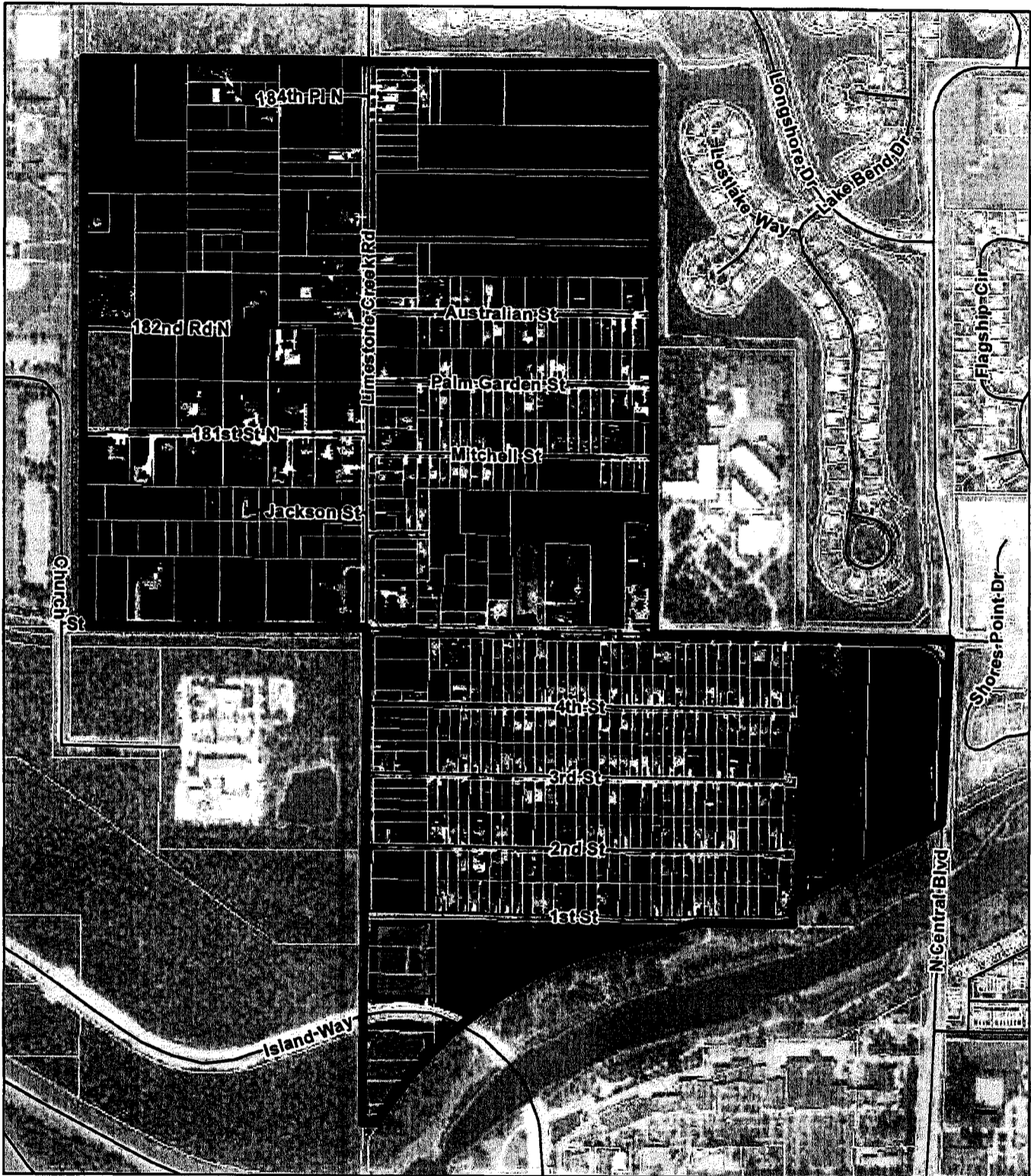
[Signature] 10/26/16
[Signature] 10/31/16

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of 12/04/2016



Deputy Clerk to the
Board of County Commissioners



3A1-C



LIMESTONE CREEK
Area 1
Commission District 1

-  Neighborhood Core Areas
-  Neighborhood Enhancement Areas
- Municipalities



Oct 16, 2012 File name: 2012map_book.mxd/ac

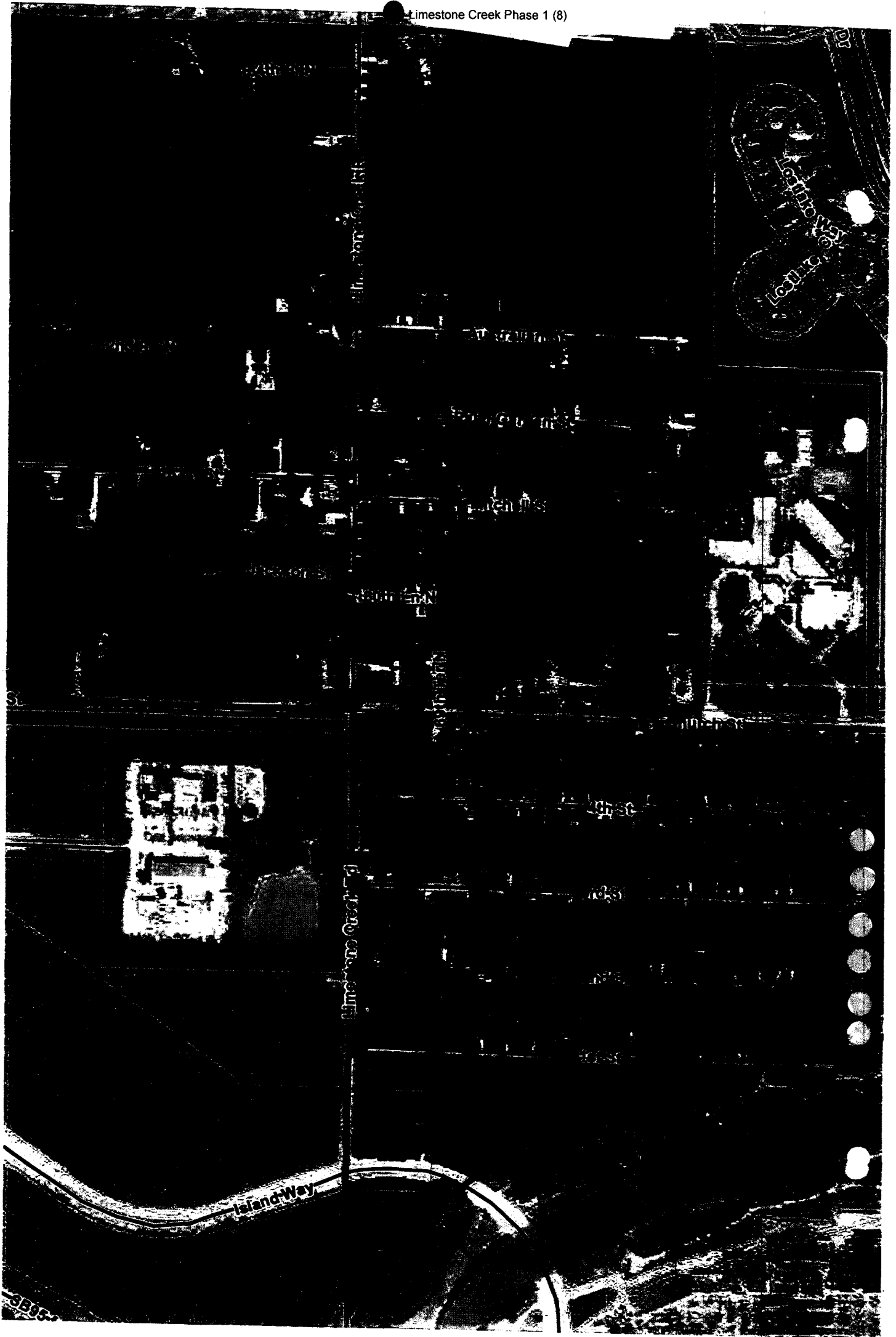


Planning, Zoning and Building
Department - GIS

2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
pzbm@pb.gov.com
www.pb.gov.com/pzb

- Engineering Installed Streetlights (41)
- Limestone Creek Phase 2 (30)
- Limestone Creek Phase 1 (8)

Proposed Streetlights (6)



LIMESTONE CREEK

2017

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages
BGRV 366-030717*422
BGEX 366-030717*1022

FUND 1401 OCR Special Projects and Initiatives

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 3/7/2017	REMAINING BALANCE
REVENUES							
366-X162-8207 Transfer from Fund 3900	0	0	24,000	0	24,000		24,000
TOTAL RECEIPTS & BALANCES	1,849,975	1,849,975	24,000	0	1,873,975		
EXPENDITURES							
366-X162-4301 Utilities/Electric	108,182	56,110	24,000	0	80,110		80,110
TOTAL APPROPRIATIONS & EXPENDITURES	1,849,975	1,849,975	24,000	0	1,873,975		

OFFICE OF COMMUNITY REVITALIZATION

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF 4/4/2017

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Let's D'Agostino 03/07/2017

Deputy Clerk to the
Board of County Commissioners

2017

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

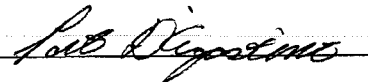
Page 1 of 1 pages

BGEX 030717*1022

FUND 3900 Capital Outlay Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/07/2017	REMAINING BALANCE
<u>EXPENDITURES</u>								
366-X104-6551	Road & Street Improvements	300,001	300,001	0	36,000	264,001	0	264,001
366-X162-6551	Road & Street Improvements	0	75,000	12,000		87,000	0	87,000
820-X162-9298	Transfer to OCR Special Projects	0	0	24,000		24,000	0	24,000
Total Appropriations & Expenditures				36,000	36,000	0		0

Office of Community Revitalization
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures _____ Date _____
 _____

By Board of County Commissioners
 At Meeting of 04/04/2017

 Deputy Clerk to the
 Board of County Commissioners