# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## **AGENDA ITEM SUMMARY**

===	======================================		=====	========	======	=======================================
Mee	eting Date: Ap	orii 04, 2017	[X]	Consent Workshop	[]	Regular Public Hearing
Sub	partment: pmitted By: pmitted For:	County Administrate County Administrate Office of Community	tion	alization		
===	========		=====	========	======	
			I. EXE	CUTIVE BRIE	E	
Mot	ion and Title:	Staff recommends m	otion t	o approve:		
A)	Expenditure "Cree LED" s area;	of \$36,000 for the ins streetlights in the Limes	tallation stone Cr	and twenty (2 reek Countywic	0) years le Commi	maintenance of an additional sizunity Revitalization Team (CCRT
B)	account to th	fer of \$36,000 in the Ca le Limestone Creek Pha Initiatives Fund for two	ase II St	treet Lighting P	roject; \$24	the CCRT Street Lighting Projec 4,000 transfer to the OCR Specia
C)	Budget ame appropriate t Project.	ndment of \$24,000 in the C	the OCI apital O	R Special Projection	ects and l the Limes	Initiatives Fund to recognize and stone Creek Phase II Street Ligh
Adve LED cond the	ocates, Inc. to " streetlights a cerns. The tot lights, and \$2	address public safety on along the easement look along the easement look all funding needed for the ongoing	oncerns ated to this projection	s. The project e the east of 1 <sup>st</sup> f ect is \$36,000. ion and mainte	ntails the through 4 Of which enance of	the Limestone Creek Community installation of six additional "Creeth streets to address public safety, \$12,000 is for the installation of the lights for a 20-year period of account. District 1 (DW)
the e crim After Pow ease stree spac a hu of th	expenditure of e deterrence er further asserer & Light reement located ets. This non-ice for individual to estreetlights we	\$75,000 for the conversiforts in the Limestone ssment of the area by presentatives, it was west of the Limeston illuminated easement, als to hide and sell illegactivity. The Town of a	sion of 7 Creek C commodeterming e Creek owned to al drugs Jupiter L OCR Sta	79 existing stree Countywide Corunity residents ined that addited Natural area by the Town of to people driviulities Departnaff recommends	etlights to mmunity F , PBSO c tional ligh from 1 <sup>st</sup> t Jupiter U ng into th nent has g	County Commissioners approved LED streetlights to help enhance Revitalization Team (CCRT) area deputies, OCR Staff and Floridants would be needed along the to 4 <sup>th</sup> street which are dead-end tilities Department, has created a e dead-end streets, thus creating given approval for the installation allation of the six additional lights
Atta 1. 2. 3. 4. 5.	Project Local Street Lightin Budget Trans	oproved Agenda Item tion Map (Limestone C ng Project Location Ma sfer in the Capital Outla ndment in the Capital (	p (Lime: ay Fund	(Limestone Cr		
===: Reco	pmmended By	Departmen	nt Direc	tor		3/13/2017 Date

Assistant County Administrator Date

Approved By:

# II. FISCAL IMPACT ANALYSIS

A. Five Year Summa	ary of Fiscal Imp	act:			
Fiscal Years	20 <u>17</u>	20 <u>18</u>	20 <u>19</u>	20 <u>20</u>	20 <u>21</u>
Capital Expenditures Operating Costs  External Revenues Program Income In-Kind Match County	\$12,000 \$24,000 				
# ADDITIONAL FTE POSITIONS	<u>\$36,000</u>				
Budget Account No:	Fund	Dept	Unit	Objec	et
	3900	366	x104	6551	
Is Item Included in Cur	rent Budget?	Yes	No X		
C. Department Fisc		REVIEW COM			
A. OFMB Fiscal and	FMB Ext 3/8	· 	d Control Com	Jarolos	Sontrol 3/1/
B. Legal Sufficiency Assistant C	punty Attorney	£	129/	4.0	
C. Other Departmen					

Agenda Item #3 A. 1

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

# MBIDK 7-0

## **AGENDA ITEM SUMMARY**

Med	eting Date: Dec	cember 6, 2016	[X] [ ]	Consent Workshop		Regular Public He	earing
Sub	partment: pmitted By: pmitted For:	County Administrate County Administrate Office of Community	tion	zation			
		l. <u>E</u>	XECUTIVE	BRIEF BY BO	A ARD O ETING	F COUNTY OF	Swinisars/HEUs
Mot	tion and Title:	Staff recommends n	notion to a	ipprove:	INUTE	S & IXECORD	SECTION
A)	Expenditure of the Limestone	\$75,000 for the conv Creek Countywide Co	version of ommunity I	79 existing stre Revitalization T	eetligh eam (0	ts to LED st	treetlights in
B)	Phase I and Ph	r of \$75,000 in the OC nase II projects into a s ansfer to the Capital C	single proje	ect, recognize r	mainte	nance cost s	savings, and
C)	Budget amend transfer from the Lighting Conve	ment of \$75,000 in the ne OCR Special Proje ersion Project.	e Capital C cts and In	Outlay Fund to tiatives Fund f	recogr or the	nize and app Limestone (	propriate the Creek Street
initia action the main to Loreque light	ated by membe vity and provide existing 79 st ntenance of 38 ED lights will ruested transferts. Funding for	il of 2016, the Lime rs of the Limestone Constant and reetlights to LED structure of those lights for a 2 result in an estimated of \$75,000 is needed this project is availanct. District 1 (DW)	reek Comn d vehicle s eetlights a 0-year peri cost saviito cover the	nunity Advocates afety. The prand funding for iod. Convertingings of \$27,500 e cost to conve	es, Incorporate of the exportant of the	to help red entails the congoing op xisting cobra a 20-year p existing 79 li	uce criminal conversion of peration and head lights period. The lights to LED
Bac	kground and	Justification: Continu	ed on Pa	ge 3			
	<ol> <li>Project Loca</li> <li>Streetlight L</li> <li>Budget Tran</li> </ol>	pproved Agenda Item tion Map (Limestone ocations Map (Limestons Map sfer in the OCR Spec endment in the Capital	Creek) one Creek) ial Projects	and Initiatives	Fund Creek)	(Limestone	Creek)
Rec	commended By:	MILLA HOUSTON		Late		114/2014	<b></b> ,
App	proved By:	Department	Director  Liga  unty Adm	inistrator		Da Da	/1 <i>1</i> 20

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summar	y of Fiscal Ir	mpact:				
Fiscal Years	20 <u>17</u>	20 <u>18</u>	20 <u>19</u>	20 <u>20</u>	20 <u>21</u>	
Capital Expenditures Operating Costs	\$75,000		-			
External Revenues Program Income In-Kind Match County NET FISCAL IMPACT	\$75,000					
# ADDITIONAL FTE POSITIONS		,				
Budget Account No: Fi	und	Dept	Unit	Objec	t	
is item included in Curre	nt Budget?	Yes _>	<u>C</u> No			
Recommended Sources project funds will be transfe	of Funds/Suerred back to	ummary of CCRT Stre	Fiscal Impa et Lighting Pr	ct: Any rer	maining or unused	
B. Department Fiscal		EVIEW CO		<b>9</b>	-	
A. OFMB Fiscal and/o	or Contract [	Developme	nt and Contr	ol Commen	ts:	
The Port OF	Whole MB Gript	<del></del>	Contract De	velopment a	nd Control	7)e
B. Legal Sufficiency:  Assistant Co	ounty Attorney	116				
C. Other Department	Review:					
Department	Director					

### Continued from Page 1

Background and Justification: Since 2006, the OCR and Engineering have installed a total of 79 cobra head streetlights in Limestone Creek. Forty-one of the streetlights were installed through Engineering's Street Lighting Program. The other 38 streetlights were installed through OCR's Neighborhood Street Lighting (NSL) Program. Due to the increase in criminal activity and with the support of the Palm Beach County Sheriff's Office, the Limestone Creek residents requested that the wattage of the 79 streetlights be increased to help enhance crime deterrence efforts.

There are two options to address residents' concerns: 1) increase the wattage of the existing lights and 2) convert the existing lights to LED lights. Staff is recommending Option 2 which is estimated to cost a total of \$130,500 including the ongoing operation and maintenance for a 20-year period for the 38 lights installed by the OCR. Engineering has agreed to continue to pay for the ongoing maintenance of the 41 streetlights they installed. Converting the existing cobra head lights to LED lights will not only address residents' concerns, but will also be a cost savings of \$27,500 over Option 1 which is estimated to cost a total of \$158,000.

Funding for this project is available in the OCR Special Projects and Initiative Fund/Limestone Creek Street Lighting Accounts previously approved by the Board. The total amount of funding allocated for the installation and 20-year operation and maintenance for the 38 lights is \$228,000. The accounts have a current balance of \$131,275. These funds will cover the costs associated with the conversion of the 79 existing lights to LED lights and the ongoing operation and maintenance of the 38 lights installed through OCR's NSL Program.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

Agenda Item #

AGENDA ITEM SUMMARY

M/A 6-0

[X] Consent [] Workshop

Regular Public Hearing

Department County Administration

Submitted By: County Administration

APPROVED BY BOARD OF COUNTY COMMISSIONERS
AT JEETING OF TAUG 1 5 2008 D.C.

Submitted For: Office of Community Revitalization

### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A) Expenditure in the amount of \$48,000 in the Capital Outlay Fund Neighborhood Street Lighting Program to assist in the installation and 20 years maintenance of eight (8) "cobra head" streetlights within the Limestone Creek CCRT area; B) Budget transfer from the Capital Outlay Fund to the Limestone Creek Street Lighting Project for implementation in the amount of \$16,000; C) Budget transfer from the Capital Outlay Fund to the CCRT Street Lighting the amount of \$16,000; C) Budget transfer from the Capital Outlay Fund to the CCRT Street Lighting Maintenance Fund in the amount of \$32,000; and D) Budget amendment of \$32,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the transfer of \$32,000 from the Capital Outlay

Summary: This street lighting project was initiated by members of the Limestone Creek Neighborhood Association and the total amount of funding provided for this project is \$48,000. Based on OCR staff review, it was determined that the installation of these streetlights would help reduce area crime as well as appeared padastrian safety and facilitate safety splicitist provement. District 1 (ALL) enhance pedestrian safety and facilitate safer vehicular movement. District 1 (AH)

Background and Justification: The Board of County Commissioners approved OCR's Neighborhood Street Lighting Program (NSLP) on December 21, 2004. The NSLP will enhance crime deterrence, and improve vehicular and pedestrian safety in CCRT areas. An application from Limestone Creek requesting streetlights was received by OCR on May 5, 2006. After review by OCR staff, the application was forwarded to the County Sheriff's Office for further review. On May 30, 2006 the Sheriff's Office concluded that Limestone Creek was qualified to receive the requested number of streetlights. The OCR will fully fund the requested streetlights in the amount of \$48,000 to cover the cost of installation of 8 lights along neighborhood streets and the operation as well as the maintenance of those lights over a twenty (20) year neighborhood streets and the operation as well as the maintenance of those lights over a twenty (20) year

### Attachments:

1. 2. Project Location Map

Streetlight Location Map
Streetlight Location Map
Budget Transfer in the Capital Outlay Fund (Limestone Creek)
Budget Amendment in the CCRT Street Lighting Maintenance Fund (Limestone Creek)
Budget Transfer in the Capital Outlay fund (Street Lighting)

Lyly Deak Recommended by: duard h. OCR Manager Marke Approved By: Deputy County Administrator

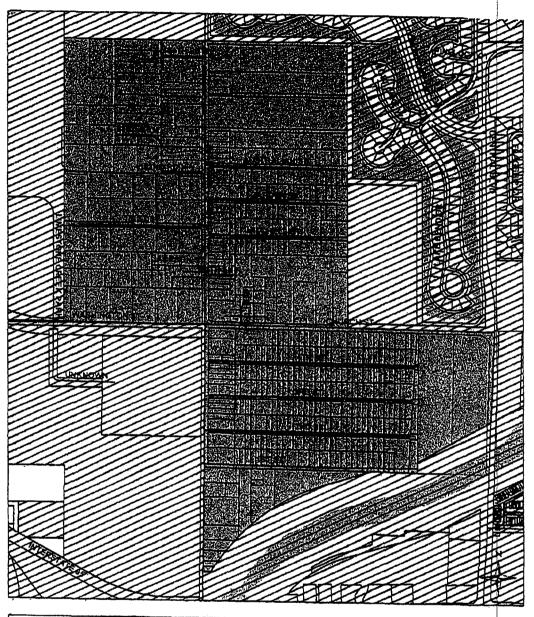
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## II FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Impa	ict:				į
Fiscal Years	2006	2007	2008	2009	2010	
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	16,000 1,600 17,600	1,600	1.600	1.600	1.600	
Is Item Included In Currer Budget Account No.: Fund	nt Budget?		No_		Object	
Reporting Category		1				
B. Recommended Source in the Limestone Creek area Neighborhood Streetlight Progress for 20 years of maintenance	ram. The tot	tal cost of the	orgination 2	years will	nstaliation of 8 stree be funded from th ximately \$32,000 of	ettight e OC
C. Departmental Fiscal	Review: 🔙	-280	2 <u>0                                    </u>	ongline Veda		
	III.	REVIEW C	OMMENTS			
A. OFMB Fiscal and/or	Contract De	ev. and Cor	ntrol Comm	ents:		
OFMB  OFMB  OFMB  ON  ON  ON  ON  ON  ON  ON  ON  ON  O	7-26-86 X.0 <sup>CQ</sup>	pan porte	Contract De		7/27/06	
B. Legal Sufficiency:	6.1	7,11	County pol	complies with co licies.	ment	
Assistant County Atte	<u>メッ/3/06</u> orney	2				
C. Other Department Re	eview:					
Department Director		<del>-</del>				
R:\Neighborhood Support Service	and Programs);	Street Lighting Pr	ogram\2006 Neig	hborhood Street (	Lighting Program/Limeston	ie Creel

- 06059

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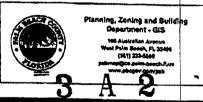


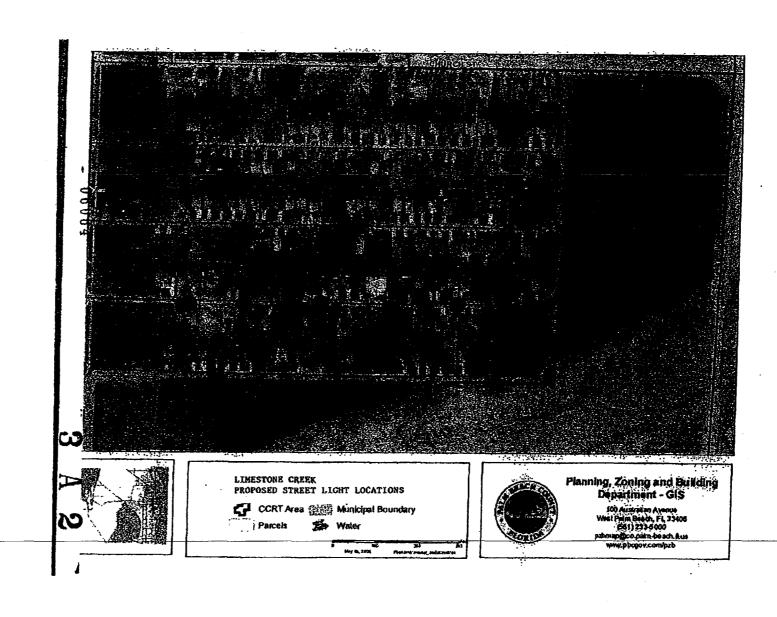
LIMESTONE CREEK LOCATION MAP

District 1

CCRT Area

0 6 0 6 3





**BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

FUND 3900 Capital Outlay Fund

672006 #1872

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
EXPENDITURES							
366-X104-6551 St Lig Proj / Road & Street Imp	496,644	758,644		16,000	710,644	0	710,644
366-X123-6551 Limestone Creak Street Lighting	0	0	16,000	0	16,000	0	16,000
Total Appropriations & Expenditu	res		16,000	16,600			

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted

By Board of County Commissioners

16 14 17

08060

Signatures

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1401 CCRT Street Lighting Maintenance

Page I of 1 pages

BGRV - 072006 #542 BGEK - 012006# 1874

ACCT.NUNIB	BERACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	RESIAINING BALANCE
REVENUES								
366-3236-8207	St. Lighting / Tr Fr Capital Outlay Ed 3900	0	144,000	32,000	o	176,900		
	Total Receipts and Dalances	0	144,000	32,000	0	176,000		
EXPENDITUE	RES							
820-9908-9946	Roserves / Res For Street Lighting	0	136,800	30,400	Û	167,200	0	167,200
366-X123-4601	Old Military Tr St LI Maint/Rep & Maint	0	0	1,600	0	1,600	0	1,600
	Total Appropriations & Expenditures	0	136,800	32,000	0	168,800		

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted

By Board of County Commissioners At afecting of

Deputy Clerk to the Board of County Commissioners

COUNTY

3

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Fund 3900 Capital Outlay Fund

77

Advantage Document Number.
BGEX 420 · 072+00+ 1886

Use this form to	e provide budget for items not anticipated in the	budget.		<del></del>		E	NCUMBERED/	
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED AS OF 07/24/06	REMAINING BALANCE
366-X104-8551	Road & Street Improvements	496,644	742,644	0	32,000	710,644	0	710,644
821-9100-9298	Tr To CCRY Street Light Maint Fund 1401	0	<b>62,00</b> 0	32,000	0	84,000	0	84,000
	TOTAL		-	32,000	32,000			
		Planaturas		N-4s			. Harred of Coursely Co	

Office of Communalty Revitalization

By Board of County Con At Meeting of

INITIATING DEPARTMENT/DIVISION

August 15, 2006

Administration/Budget Department Approval

Deputy Clerk to the Court

OFMB Department - Posted

W Ć, N

Agenda Item #3 A.

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

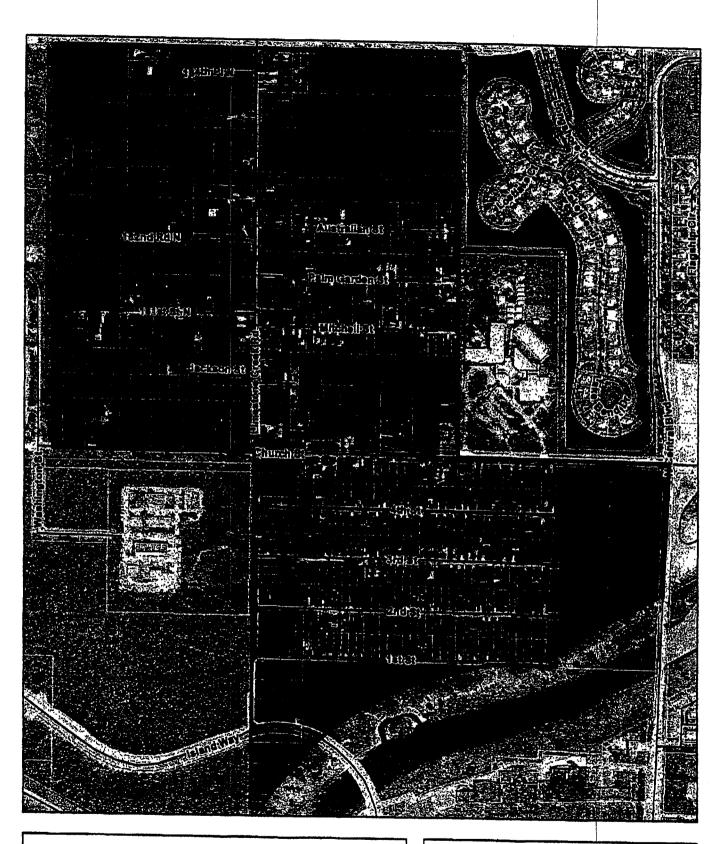
TISV 7-0

## **AGENDA ITEM SUMMARY**

Meeting Date: D	ecember 04, 2012	[X]	Consent	 []	Regular	
		[]	Workshop	[]	Public Hearing	
Department: Submitted By: Submitted For:	County Administrati County Administrati Office of Community	on		Y BOARD	PPROVE OF COUNTY COM IG OF 0.4	MISSIONERS
					นาว โดนไ	
		I. EXE	CUTIVE BRIE	NAINI IT	res & Records s	
phase 2 of the within the Limes: \$40,000 to exte approximately 10 from the CCRT for installation) a Cabana Colony	e: Staff recommends installation and twenty tone Creek Countywide and the maintenance for Dadditional years for phastreet Lighting Project and to the CCRT Street (\$40,000); and D) Bund to recognize and applications.	(20) ye Commi 20 "c ise 1; ( iccount Lighting udget a	ears maintena unity Revitaliza cobra head" so c) Budget tran to the Limest g Maintenance amendment o	nce of thination Team treetlights asfer of \$2 one Creek Fund for f \$160,00	rty (30) "cobra he in (CCRT) area; B) in the Cabana ( 20,000 in the Capi c Street Lighting P Limestone Creek 0 in the CCRT	ad streetlights Expenditure of clony area for tal Outlay Fund roject (\$60,000 (\$120,000) and Street Lighting
neighborhood gr by the Palm Be- staff, it was det pedestrian safet phase 1 was a project entailed Cabana Colony	Limestone Creek street to pure. The total amount of ach County Sheriffs' Of termined that the instally and facilitate safer very pproved by the Board the installation and 10 neighborhood. A total of ed to extend the mainten	of funditice (Plation of Colleger) -year 1 f \$40,0	ng provided for BSO) and the post these street movement. The commission maintenance to the street maintenance to the stree	r this proje Office of tlights wo he Caban sioners (Bo of 20 cot ted to this	ect is \$180,000. B Community Revitual delp reduce de a Colony Street I CC) on Septembera head streetlig project. The reque	ased on review alization (OCR) rime, enhance ighting project 9, 2008. The lats within the ested transfer of
enhance: crime Revitalization Te by the Board of The project, whi OCR received a After review by concluded that streetlights to de NSLP 20 cobra 10 years of mai lighting projects. 2 of the Limest	d Justification: The deterrence and improver (CCRT) areas. Phase County Commissioners chentailed the installation application from the OCR staff, the application the Limestone Creek deter criminal activity. The head streetlights with 10 intenance for the street. The requested budget one Creek Street Lightifor an additional ten (10)	re vehicle 1 of (BCC) on of ellimeston was CCRT ne Cab years ights, veransfeng Pro	cular and per the Limestone ) on August 1: ight (8) streetli one Creek Co forwarded to area was qua ana Colony no of maintenance which is consister in the amour ject and exter	destrian s Creek Str 5, 2006 th ights, was CRT area the PBSO allified to eighborhoo e. Reside stent with nt of \$220,	afety in Countyweet Lighting project completed in Decorporating additional ad	ide Community t was approved on of \$48,000. ember of 2007. nal streetlights. and the PBSO onal requested yed through the ed an additional hborhood street
Attachments:						
2. S 3. B 4. B	Project Location Map (Limitreet Light Location Map Budget Transfer in the Ca Budget Amendment in the Cabana Colony)	(Limes pital Ou	tone Creek) utlay Fund (Lim			
	A	: E===	<del></del>		=======================================	
Recommended	By: Odnartrae	ting.	ctor	do	11/5/12	
Approved By:	(Ma	le			11/28/12	
·	Deputy Co	ounty 4	Administrator	· · · · · · · · · · · · · · · · · · ·	Dáte	

# II. FISCAL IMPACT ANALYSIS

A.	Five Year Summ	ary of Fiscal Impa	act:			
Fiscal	Years	20 <u>13</u>	20 <u>14</u>	20 <u>15</u>	20 <u>16</u>	20 <u>17</u>
Opera Extern Progr In-Kin	al Expenditures  tting Costs  nal Revenues  am Income d Match County ISCAL IMPACT	\$60,000 \$160,000  \$220,000				
# ADD	DITIONAL FTE				•	
Budge	et Account No:	Fund	Dept	Unit	Object	
Repor	ting Category		*******		<del></del>	
is iten	n included in Curr	ent Budget?	Yes	_ No _	<u> </u>	
TISCA!	commended Source to transferred back to	he available fundir	ng for future b	roiects. Anv r	Jpon completic emaining or un	on of projects the nused project funds
C.	Department Fisc	al Review: <u>/a</u>	t DÉ	Ostinas		
		111.	REVIEW_CO	MMENTS	,	
<b>A.</b>	OFMB Fiscal and	Vor Contract Dev	elopment an	d Control Co	mments:	
	_ V	Sias IIII	019·	Contract Deve	alophient and (	Control 11)16/12
В.	Legal Sufficiency	y; P	र्च			
	Assistant C	ounty Attorney	<u>9-</u> 12			
C.	Other Departmen	nt Review:				
		•				
	Departmen	t Director	<del></del>			



LIMESTONE CREEK
Area 1
Commission District 1
Neighborhood Core Area

CCRT Area Municipalities



Planning, Zoning and Building Department - GIS

1300 N. Jog Road Palm Beach, Ft. 33411 (561) 233-5000

I, SHARON R. BOCK, Clerk & Sombiroller this to be a true and correct copy of the state of the st filed in my office on.

A SEED FOR A क्षां स्टब्स हैं। Transita Transita

# 2013 - 0240

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER Page 1 of 1 pages BGEX 366 103012\*284 BGRV 366-102912\*74

FUND 3900 Capital Outlay Fund

ACCT.NUMBERACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/29/2012	REMAINING BALANCE
					. :		
EXPENDITURES					4.3		
820-X104-9298 Transfer to 1401	0	C	160,000	0	160,000	0	160,000
366-X104-6551 Road & Street Imp	236,543	236,543	0	220,000	16,543	0	16,543
366-X162-6551 Road & Street Imp	0	0	60,000	0	60,000	0	60,000
Total Appropriations & Expenditur	es		220,000	220,000			-

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners

A Meeting of 12 h 30 County Coun

2013 - 024/

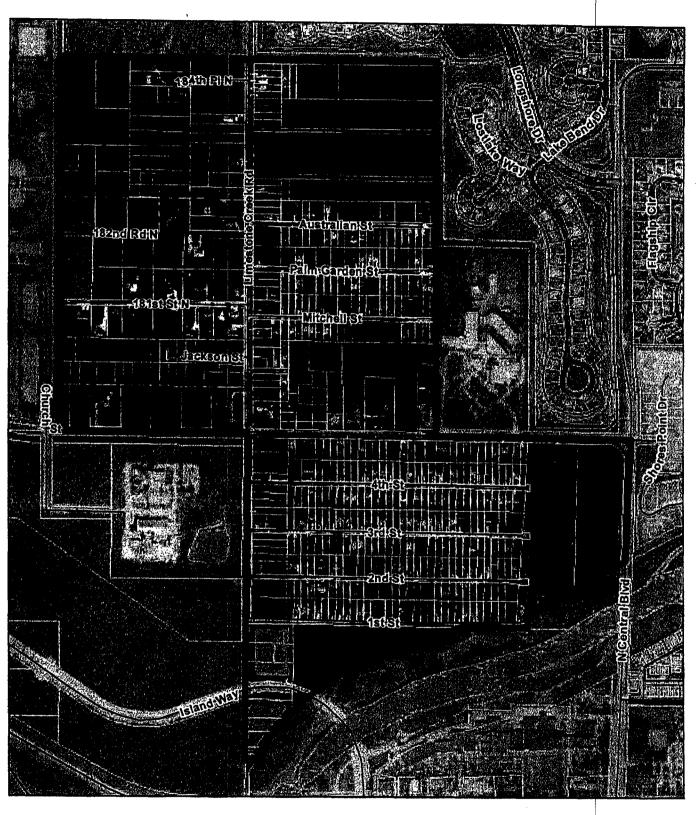
### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

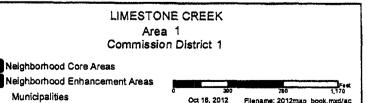
Page 1 of 1 pages BGRV 366-102912\*74 BGEX 366-103012\*284

### BUDGET AMENDMENT FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUM	BER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET 10//2	EXPENDED/ ENCUMBERED AS OF 19/2012	REMAINING BALANCE
<u>revenues</u>								
366-X162-8207 Transfer from Fund 3	900	0	0	120,000	0	.120,000		
366-X154-8207 Transfer from Fund 39		0	0	40,000	. 0	40,000	•	
TOTAL RECEIPTS & BALANCES		1,682,996	1,682,996	160,000	0	1,842,996		
•						;	•	÷
EXPENDITURES								·
366-X162-4301 Utilities/Electric		0_	0	120,000	0	120,000	0 .	120,000
366-X154-4301 Utilities/Electric		114,320	114,320	40,000	0	154,320	0	154,320
TOTAL APPROPRIATIONS & EXPEND	DITURES	1,682,996	1,682,996	160,000	0	1,842,996		
OFFICE OF COMMUNITY REVITIA	LIZATION		Signatures	& Dates		ву во	ARD OF COUNTY COMM	resion si
INITIATING DEPARTMENT/DIV Administration/Budget Department OFMB Department - Posted	Approval	fort Day	Sings.		2012	Novie	T MEETING OF COMMENTS	BE 12072017 100 SO
				STATE I, SHAI this to filed in r	OF FLORIDA, CO RON R. BOCK, Cla be a true and con my office on	UNTY OF SALM BE	ACH Olly Olly	minum Salar

### **Limestone Creek CCRT Area**







Planning, Zoning and Building
Department - GIS
2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
pzbmap@pbcgov.com
www.pbcgov.com/pzb

LIMESTONE CREEK CCRT AREA

Engineering Installed.Street Lights (41) Streetlight Locations (30) Phase 2 Streetijohts (8) Phase 1

LIMESTONE CREEK IN this to be a true and co.

filed in my cifics on\_

dated at West Palm Beach, F By: DOWN

M PENI

2017-0117

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages BGEX 366 102016\*134

#### FUND 1401 OCR Special Projects and Initiatives Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/20/2016	REMAINING BALANCE
366-X162-4301 Lin	mestone Creek Phase I mestone Creek Phase II To Capital Fund 3900	23,093 108,182 0	23,093 108,182 0	0 75,000	22,42 <b>%</b> 52,072	0 <b>56,110</b> 75,000	165 617 0	55, 4 <b>93</b> . 75,000
Total Appropriation	ns & Expenditures			75,000	75,000			

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

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10/20/16

By Board of County Commissioners At Meeting of 12/06/2016

Deputy Clerk to the

FLORIDA

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# 2017-0178

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1 pages

BGRV 366-102016-14

BGEX 366-102916-2024)

#### FUND 3900 OCR Capital Outlay Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/20/2016	REMAINING BALANCE
REVENUES							
366-X162-82,98 Transfer from Fund 1401	0	0	75,000	0	75,000		
TOTAL RECEIPTS & BALANCES	21,144,983	21,024,764	75,000	0	21,099,764		
·							
EXPENDITURES	•						
366-X162-6551 Road and Street Improvements	0	0	75,000	0	75,000	0	75,000
TOTAL APPROPRIATIONS & EXPENDITURES	21,144,983	21,024,764	75,000	0	21,099,764		

OFFICE OF COMMUNITY REVITIALIZATION

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted Signatures & Dates

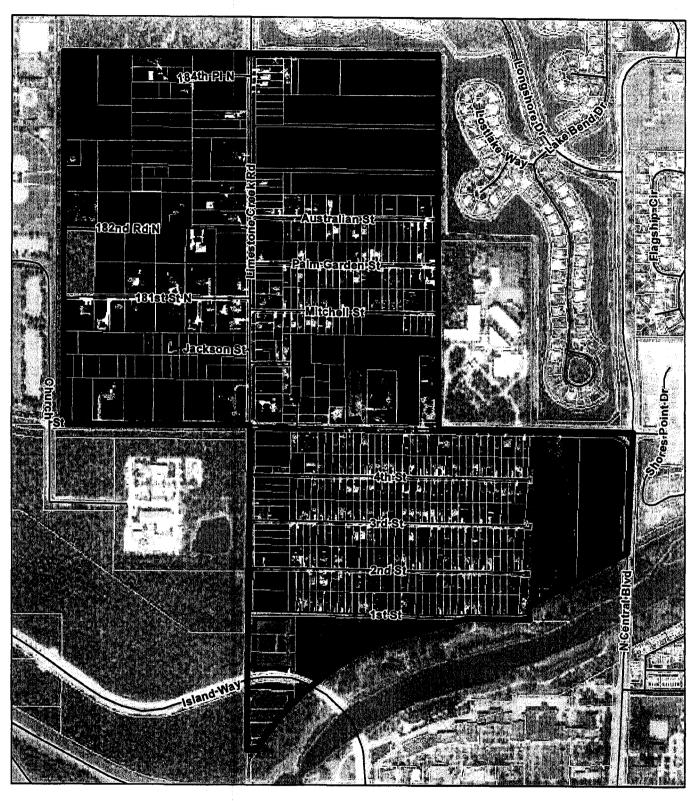
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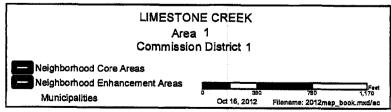
BY BOARD OF COUNTY COMMISSIONERS
At Meeting of 12/04/2016

Deputy Clerk to the Board of County Commissioners

PLORIDA

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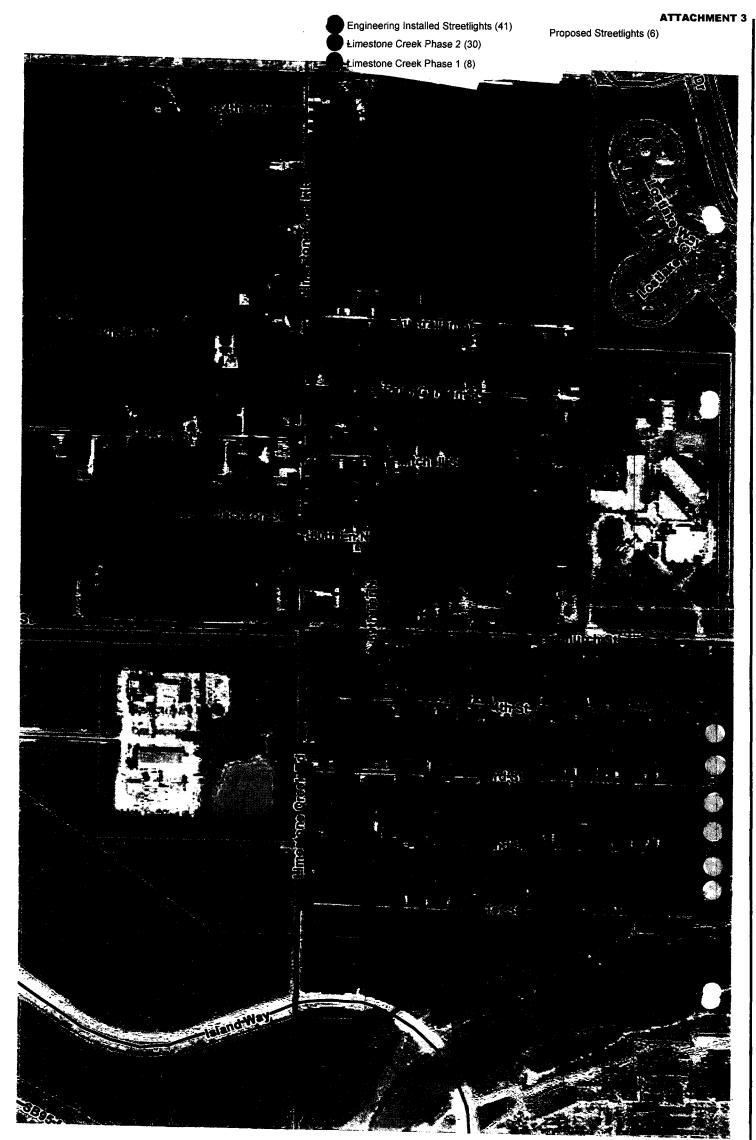






Planning, Zoning and Building Department - GIS

2300 N. Jog Road West Palm Beach, FL 33411 (561) 233-5000 pzbmap@pbegov.com www.pbegov.com/pzb



LIMESTONE CREEK

### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

**Page 1 of 1 pages** BGRV 366-030717\*422 BGEX 366-030717\*1022

# FUND 1401 OCR Special Projects and Initiatives

OFMB Department - Posted							lerk to the y Commissioners
OFFICE OF COMMUNITY REVITIALIZATION  INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval	Signatures & Dates  Port, Dagaring 03/07/2017				BY BOARD OF COUNTY COMMISSIONERS AT MEETING OF 4/4/2017		
TOTAL APPROPRIATIONS & EXPENDITURES	1,849,975	1,849,975	24,000	0	1,873,975		
EXPENDITURES  366-X162-4301 Utilities/Electric	108,182	56,110	24,000	0	80,110		80,110
TOTAL RECEIPTS & BALANCES	1,849,975	1,849,975	24,000	0	1,873,975		
366-X162-8207 Transfer from Fund 3900	0	00	24,000	0	24,000		24,000
<u>revenues</u>							
ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 3/7/2017	REMAINING BALANCE

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

BGEX 030717\*1022

### FUND 3900 Capital Outlay Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/07/2017	REMAINING BALANCE
<b>EXPENDITURES</b>								
366-X104-6551 Road	& Street Improvements	300,001	300,001	0	36,000	264,001	0	264,001
	& Street Improvements	0	75,000	12,000		87,000	0	87,000
	afer to OCR Special Projects	0	0	24,000		24,000	0	24,000
Total Appropriations &				36,000	36,000	0		0
		Signatures		Date			By Board of County	Commissioners

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

- Sue Digorème 03/07/2017

By Board of County Commissioners At Meeting of 04/04/2017

Deputy Clerk to the

**Board of County Commissioners**