

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	158,500				
External Revenue	(158,500)				
Program Income (County)					
In-Kind Match	0				
NET FISCAL IMPACT	0				

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget? Yes No


Budget Account No.:

Fund 0001 Dept 148 Unit Var. Object 3401 Program Code Var. Program Period GY16

B. Recommended Sources of Funds/Summary of Fiscal Impact:

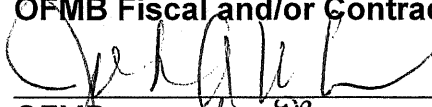
Funding source is Florida Department of Children and Families (DCF).

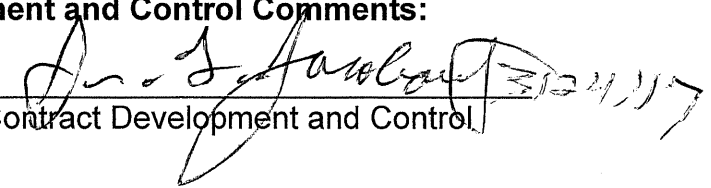
C. Departmental Fiscal Review:


 Julie Dowse, Director of Finance and Support Services

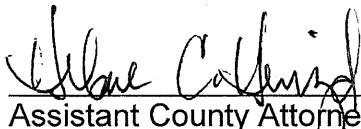
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB ET 3/17 EB 3/20


 Contract Development and Control

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.