

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	61,526	184,578			
External Revenue	(61,526)	(184,578)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes X No

Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY17

B. Recommended Sources of Funds/Summary of Fiscal Impact:

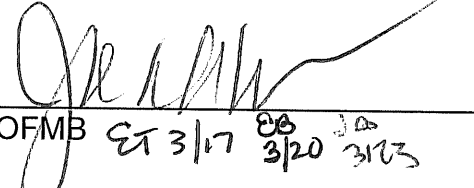
Funding source is the Florida Department of Education.

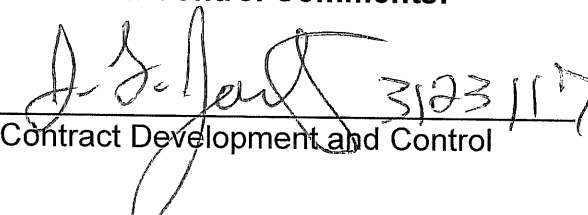
C. Departmental Fiscal Review:


 Julie Dowe, Director, Financial & Support Svcs

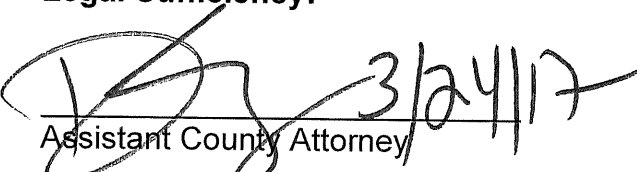
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB ET 3/17 EB JA 3/20 3/23

 3/23/17
 Contract Development and Control

B. Legal Sufficiency:

 3/24/17
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.