PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 4, 2017	======== [X] []	Consent Ordinance	======================================		
	ity Services ker Career Dev		•		
	I. EXECUTIV	E BRIEF	=======================================		
Motion and Title: Staff recommends motion to approve: Florida Department of Education Project Application, for the period July 1, 2017, through June 30, 2018, in an amount not to exceed \$246,104 for the Farmworker Career Development Program under Title I, Section 167 of the Workforce Innovation and Opportunity Act.					
Summary: The Farmworker Career Development Program is funded by the Florida Department of Education to provide academic education and vocational training to farmworkers and their dependents to obtain permanent employment outside of farm work. Funding for the program year 2017-2018 will provide enrollment and training services for 104 participants. No County match funds are required. (Farmworker Career Development Program) Countywide (HH)					
Background and Justification: Funds are used to provide services to the farmworker population of Palm Beach County. The program is currently funded under the Workforce Innovation and Opportunity Act, Title I, Section 167 through the State of Florida Department of Education.					
Attachment: Florida Department of Education Project Application					
Approved By:	ent Director County Admir	nistrator	3//5//7 Date 3/21/17 Date		
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II. FISCAL IMPACT ANALYSIS

Α. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	61,526	184,578			
External Revenue	(61,526)	(184,578)			
Program Income					···
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE			
POSITIONS (Cumulative)			

is item	Included	in Current	Budget?	
	Account N		•	

Yes X No

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY17

Recommended Sources of Funds/Summary of Fiscal Impact: B. Funding source is the Florida Department of Education.

C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Development and Control Comments: A.

Contract Development and Contro

B. Legal Sufficiency:

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.