

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item-Included in Current Budget: Yes No

Budget Account No: Fund _____ Dept. _____ Unit _____ Object _____
 _____ Program

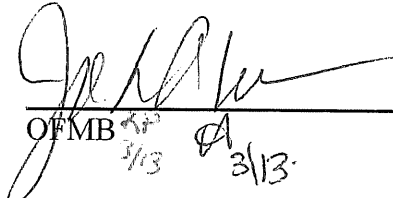
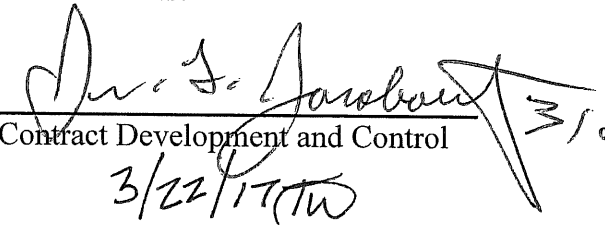
B. Recommended Sources of Funds/Summary of Fiscal Impact:

*Fiscal impact cannot be determined at this time. Individual Task Assignments requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

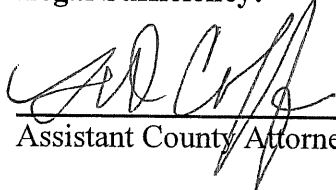
C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 _____ OFMB ^{3/13} 3/13	 _____ Contract Development and Control 3/22/17 (TW)	}	3/22/17
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B. Legal Sufficiency:



 Assistant County Attorney 3/23/17

C. Other Department Review:

 Department Director