

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	85,000	85,000	85,000	85,000	85,000
External Revenues	(85,000)	(85,000)	(85,000)	(85,000)	(85,000)
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget: Yes X No

Budget Account No:

Fund 5000 Dept 410 Unit 7100 Revenue Source various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

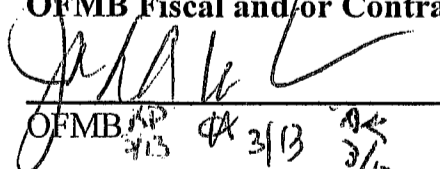
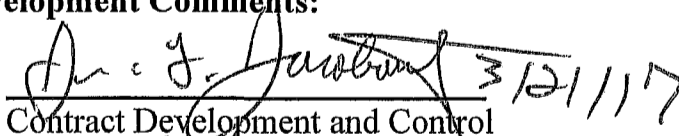
Services are provided on an as-needed basis and the expenditures/revenues above are estimated based on last fiscal year's expenditures. The FY 2016 breakdown of the services and funding sources is as follows:

	Maintenance	Fuel	Policy	Total
State	\$22,269.52	\$6,597.57	\$272.50	\$29,139.59
County	\$13,401.43	\$4,937.85	\$30,585.00	\$48,924.28
Total	\$35,670.95	\$11,535.42	\$30,857.50	\$78,063.87

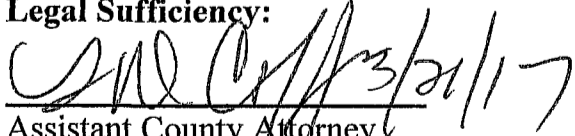
C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:


 OFMB ^{SP} _{3/13} ^{CA} _{3/13} ^{AK} _{3/13}
 3/21/17
 Contract Development and Control
 3/20/17 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

THIS FIRST AMENDMENT to Interlocal Agreement R2012-1678, dated November 20, 2012, is made as of _____, by and between Palm Beach County, a political subdivision of the State of Florida (hereinafter referred to as "County"), and the State of Florida, State Attorney's Office, 15th Judicial Circuit (hereinafter referred to as "Office").

In consideration of the mutual promises contained herein, the County and the Office agree as follows:

1. The term of Agreement R2012-1678, expired on March 15, 2017, and shall be retroactively extended through March 15, 2022.
2. Attachment I to the Agreement is hereby deleted in its entirety and is hereby replaced by Attachment I, attached hereto and made a part hereof.
3. The Agreement is hereby modified to add the following:

SECTION 17: INSPECTOR GENERAL

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General is authorized with the power to review past, present and proposed County contracts, transactions, accounts and records. The Inspector General's authority includes, but is not limited to, the power to audit, investigate, monitor, and inspect the activities of entities contracting with the County, or anyone acting on their behalf, in order to ensure compliance with contract requirements and to detect corruption and fraud. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be a violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

4. The Agreement is hereby modified to add the following:

SECTION 18: NO THIRD PARTY BENEFICIARY

No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizen or employees of the County and/or Office.

5. The Agreement is hereby modified to add the following:

SECTION 19: INDEPENDENT CONTRACTORS

The relationship between the Office and the County is that of independent contractors, and neither shall be considered a joint venture, partner, employee, agent, representative or other relationship of the other for any purpose expressly or by implication.

6. The Agreement is hereby modified to add the following:

SECTION 20: NONDISCRIMINATION

Pursuant to Resolution R-2014-1421, as amended, it is the policy of the Board of County Commissioners of Palm Beach County that Palm Beach County shall not conduct business with nor appropriate any funds to any organization that practices discrimination on the basis of race, color, national origin, religion, ancestry, sex, age, familial status, marital status, sexual orientation, gender identity and expression, disability, or genetic information.

The Office has submitted to County a copy of its non-discrimination policy which is consistent with the above paragraph, as contained in Resolution R-2014-1421, as amended, or in the alternative, if the Office does not have a written non-discrimination policy, or one that conforms to the County's policy, it has affirmed through a signed statement provided to County that Office will conform to the County's non-discrimination policy as provided in R-2014-1421, as amended.

7. All other terms of Agreement R2012-1678 remains unmodified and in full force and effect.

THE REMAINDER OF THIS PAGE IS LEFT INTENTIONALLY BLANK

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the County and the City has hereunto set its hand the day and year above written.

ATTEST:

**SHARON R. BOCK
CLERK & COMPTROLLER**

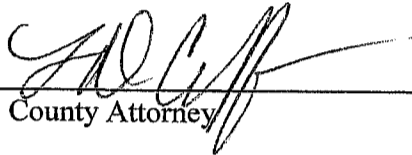
**PALM BEACH COUNTY, a political
subdivision of the State of Florida**

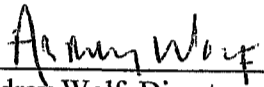
By: _____
Deputy Clerk

By: _____
_____, Mayor

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

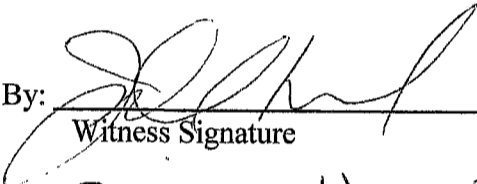
**APPROVED AS TO TERMS AND
CONDITIONS:**


By:  _____
County Attorney

By:  _____
Audrey Wolf, Director
Facilities Development & Operations

ATTEST:

**STATE OF FLORIDA, Office of the State
Attorney 15th Judicial Circuit**

By:  _____
Witness Signature
Jeanne D. Howard
Print Witness Name

By:  _____
Signature
Dave Aronberg, State Attorney
Printed Name and Title

ATTACHMENT 1
Palm Beach County
Facilities Development & Operations
Fleet Management Division
Fueling Sites

Location	Fuel Type	Hours of Operation
Fleet Management 2633 Vista Parkway, WPB	Unleaded Diesel	24 Hours
PBIA 3700 Belvedere Road, WPB	Unleaded Diesel	24 Hours
Criminal Justice Complex 3228 Gun Club Road, WPB	Unleaded	24 Hours
Sheriff Substation 17901 SR#7, Boca Raton	Unleaded	24 Hours
PBSO – Park Vista High School 7894 Jog Road, Lake Worth	Unleaded	24 Hours
South County Courthouse 345 S. Congress, Delray Beach	Unleaded Diesel	24 Hours
North County Complex 8130 Jog Road, WPB	Unleaded Diesel	24 Hours
Pahokee 580 State Market Rd, Pahokee	Unleaded Diesel	24 Hours
Mosquito Control 9011 Lantana Road, Lake Worth	Unleaded	24 Hours
South Region Utilities 13026 Jog Road, Delray Beach	Unleaded Diesel	24 Hours
West County Gov't 38951 James Wheeler Way, Belle Glade	Unleaded Diesel	24 Hours
John Prince Park 5020 S Congress Ave, Lake Worth	Unleaded Diesel	7:00 am – 4:00 pm Weekdays
Jupiter (@SWA) 14185 N Military Trail	Unleaded	7:00 am – 5:00 pm Weekdays
Central Water Utilities 8100 Forest Hill Blvd., Greenacres	Unleaded Diesel	7:00 am – 5:00 pm Weekdays