

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	<u>\$35,000</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$35,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes x No _____
 Budget Account No: Fund 1341 Dept 542 Unit 5539 Object 6505 PROG: B443 PPC: GY12
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The project will be funded with Federal Funds.

Pre-construction services - \$35,000

C. Departmental Fiscal Review: _____

[Handwritten Signature] 3/13/17

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Handwritten Signature]
 OFMB ~~2/3/15~~ 3/15

[Handwritten Signature] 3/22/17
 Contract Administrator

B. Legal Sufficiency:

[Handwritten Signature] 3/23/17
 Assistant County Attorney

C. Other Department Review:

[Handwritten Signature]
 Department Director