



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
Is Item Included in Current Budget?	Yes ___	No ___			
Budget Account No.: Fund ___	Department ___	Unit ___	Object ___		
Program _____					

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: S. Neary

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Steve Power 3/16/17  
OFMB AK

Dr. J. Jacobson 3/15/17  
Contract Development and Control  
3/15/17

B. Legal Sufficiency: 3/10/17

Aimee Delgado  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

**TASK ASSIGNMENT CHANGE ORDER FORM  
CONTRACT NO. FWC11357**

Task Assignment Number: IP5                      Change Order Number: 3                      Date: January 25, 2017

Task Assignment Term:                      June 24, 2016 to June 30, 2017  
 Contractor Name:                      Palm Beach County  
 Contractor's Contract Manager/Telephone:                      Robert Robbins 561-233-2400  
 Contractor's Site Manager/Telephone:                      Barry Jennings 561-681-3855  
 FWC Contract Manager/Telephone:                      Kat Ethridge 850-617-9430  
 FWC Site Manager/Telephone:                      Susanna Toledo 772-597-6462

**Description of Change:** Add 180 acres (total 390 acres) of hydrilla verticillata and add penoxsulam (granular), penoxsulam (liquid) and fluridone (pellets) as control methods for this plant type and add 70 (total 195 acres) of floating plants (eichhornia and pistia) to the Lake Osborne work plan page. Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. All work must be coordinated with FWC Regional Biologist(s). The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

CHANGE IN TASK AMOUNT

<u>Item</u>	<u>Cost Reimbursement</u>
Original task amount:	\$50,000.00
Task amount prior to this change order:	\$50,000.00
Net increase/(decrease) in task amount:	NA
Task amount with all change orders:	NA

CHANGE IN TASK TERM

Original task completion date:	6/30/2017
Completion date prior to this change:	6/30/2017
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	NA	NA	NA	NA	NA	NA

Approvals:  
Palm Beach County

Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation

*Robert Robbins*                      1/26/17  
 Contract Manager(or Designee)                      Date

*Kat Ethridge*                      1/25/17  
 Contract Manager(or Designee)                      Date

Robert Robbins                      \_\_\_\_\_  
 Print Name                      Date

NA                      \_\_\_\_\_  
 Section Leader(or Designee)                      Date  
 Invasive Plant Management Section

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

*Anne Odleyant*  
 COUNTY ATTORNEY

CC: Contract office  
Finance and Budget Office  
Regional Biologist

Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.  
 FY 2016-2017 Cooperative Aquatic Plant Control Program - Workplan



Contractor Area:	Palm Beach County		
Water Body:	Osborne, Lake	Water Body Code:	40002
County:	Palm beach	Water Body Acres:	356

Major Water Uses: Fishing, water skiing, jet skiing, recreational boating, wildlife observation.

**Species of Concern:**

Ibis, woodstorks.

**Management Objectives:**

This is a very urbanized lake with large local population use. It is part of a larger open canal system so grass carp can not be used as a control method. It is important to keep hydrilla and floating plants at lowest feasible levels. There are also large areas of littoral restoration that require work on other plants that may expand into these areas.

Plants to be Controlled	Acres to be Added	Approved Acres	Total Acres	Control Method(s)
Hydrilla verticillata	180	210	390	Aquathol Super K, Aquathol K, Hydrothol 191, Fluridone (liquid), Diquat, Penoxsulam (granular), Penoxsulam (liquid), Fluridone (pellets)
Floating Plants (Eichhornia and Pistia)	70	125	195	Diquat, Flumioxazin, Glyphosate, Penoxsulam (liquid)

**Other Plants: (requires explanation below)**

1) Alternanthera philoxeroides	0	3	3	Glyphosate
2) Colocasia esculenta	0	2	2	Imazamox, 2,4-D (liquid), Diquat, Glyphosate
3) Ludwigia octovalvis/peruviana	0	1	1	Glyphosate
4) Nymphoides cristata	0	12	12	Hydrothol 191, Glyphosate, Aquathol K, Flumioxazin, Diquat, Aquathol Super K, 2,4-D (liquid)
5) Panicum repens	0	5	5	Glyphosate
6) Phragmites australis	0	2	2	Glyphosate
7) Typha spp.	0	2	2	Glyphosate
8) Urochloa mutica	0	1	1	Glyphosate

**Other Plants Explanation**

- 1) Prevent alligatorweed from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations.
- 2) Prevent taro from expanding at northern and western edge of Crinum Island and the shoreline of John Prince Park.
- 3) Prevent Ludwigia from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations.
- 4) Control expansion of N. cristata.
- 5) Prevent torpedo grass from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations.
- 6) Prevent Phragmites from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations.
- 7) Prevent cattails from expanding into native plant restoration littoral areas in various John Prince Park shoreline locations.
- 8) Prevent paragrass from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations.

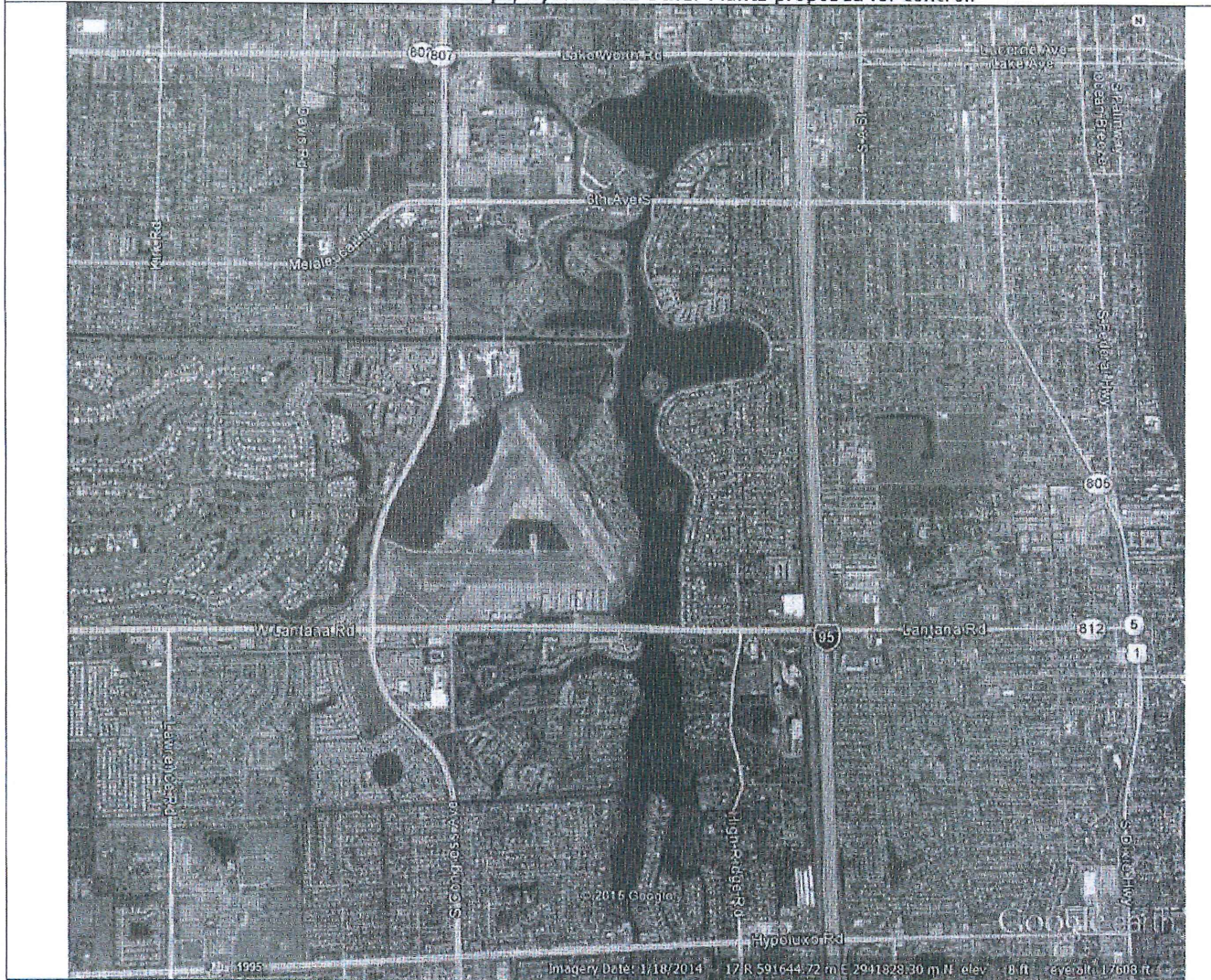
**Public Notification Procedures**

X Signs posted at access points      Notices in newspapers      Public meetings  
 Notices distributed to residents      Signal or marker system      Other

**Comments:**

Part of work to be done by ERM and the other part by parks department.

Locations of boat ramps, Hydrilla and Other Plants proposed for control.



ATTACHMENT 2

APR 27 2012



INTEROFFICE MEMORANDUM  
Palm Beach County  
Environmental Resources Management

DATE: April 24, 2012  
TO: Robert Weisman  
County Administrator  
FROM: *RR* Robert Robbins, Director  
Environmental Resources Management  
SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:  
Contract No. FWC 11357 with Florida Fish and Wildlife  
Conservation Commission (FFWCC).

On April 17, 2012 agenda item 3L1 (R2012-0573) the County Commission approved the County Administrator or his designee to sign all future time extensions, task assignments, certification, and other forms associated with the Contract, and necessary minor amendments that do not change the scope of work, terms or conditions of the Contract.

This memorandum is my formal request for designation of me or Deputy Director Daniel Bates to sign any necessary amendments for the above mentioned projects. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *Robert Weisman* DATE: 4/24/12  
Robert Weisman, County Administrator

RR:mc  
Attachment