



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**


Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

**# ADDITIONAL FTE POSITIONS (Cumulative)**      0      0      0      0      0

Is Item Included In Current Budget?    Yes     No

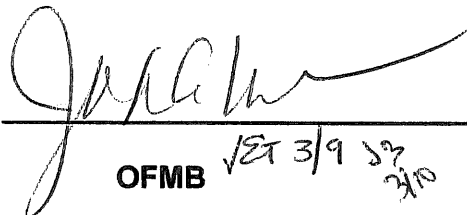
Budget Account Exp No: Fund \_\_\_\_\_ Department Unit Object  
 Rev No: Fund                      Department Unit RevSc

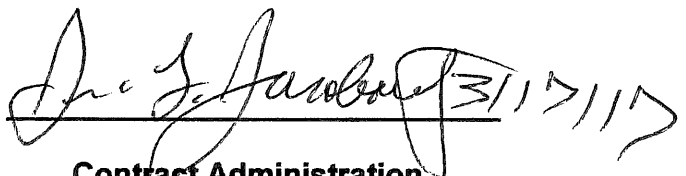
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 \*No Fiscal Impact

Departmental Fiscal Review: 

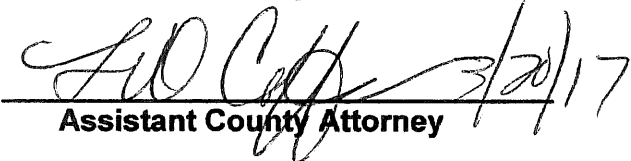
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

  
 OFMB    ✓ ET 3/9 3/9 3/10 3/13

 3/17/17  
 Contract Administration  
 3/14/17 @

**B. Legal Sufficiency:**

 3/20/17  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



# Hold Funds



- [All Active](#)
- [Change Requested](#)
- [Approved](#)
- [Denied](#)
- [Draft](#)
- [Create Grant Adjustment](#)



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

### Grantee Information

<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2013 - 09/30/2017	<b>GAN Number:</b>	005
<b>Grantee Address:</b>	301 North Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	BJA	<b>Date:</b>	10/31/2016
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Tamaro White		
<b>Grantee EIN:</b>	59-6000789	<b>Application Number(s):</b>	2014-H1775-FL-DJ		
<b>Vendor #:</b>	596000789	<b>Award Number:</b>	2014-DJ-BX-0381		
<b>Project Title:</b>	Criminal Justice Commission Initiatives	<b>Award Amount:</b>	\$164,802.00		

### Hold Funds

Accepted Amount: 164,802.00  
 Disbursed Amount: -143,101.53  
 Available Amount: 21,700.47

### Hold Amount

Percentage Hold: 100 %  
 Amount Hold: 21,700.47  
 Module: Financial Status Report

### \*Required Justification for Hold Funds:

All contacts with the grantee regarding these delinquent financial reports have been documented. As of this date, the grantee has not complied with their financial reporting requirements. Therefore, this grantee's funds are hereby frozen until the delinquent financial reports have been received.

### Attachments:

None

### Actions:

Close

Printer Friendly Version

### Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OC - Accounting Supervisor	SYSTEM_USER	10/31/2016 1:55 AM	<a href="#">View Note</a>

Attachment # 1 of 3 Page 3 of 3

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
  
 COUNTY ATTORNEY





# Release Funds



- [All Active](#)
- [Change Requested](#)
- [Approved](#)
- [Denied](#)
- [Draft](#)
- [Create Grant Adjustment](#)



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

### Grantee Information

<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2013 - 09/30/2017	<b>GAN Number:</b>	006
<b>Grantee Address:</b>	301 North Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	BJA	<b>Date:</b>	10/31/2016
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Tamaro White		
<b>Grantee EIN:</b>	59-6000789	<b>Application Number(s):</b>	2014-H1775-FL-DJ		
<b>Vendor #:</b>	596000789	<b>Award Number:</b>	2014-DJ-BX-0381		
<b>Project Title:</b>	Criminal Justice Commission Initiatives	<b>Award Amount:</b>	\$164,802.00		

### Release Funds

Accepted Amount: 164,802.00  
 Disbursed Amount: -143,101.53  
 Available Amount: 21,700.47

### Release Amount

Percentage Release: 100 %  
 Amount Release: 21,700.47  
 Module: Financial Status Report

### \*Required Justification for Release Funds:

The overdue Financial Status Report(s) have been submitted. The Grantee is in compliance with all financial reporting requirements.

### Attachments:

None

### Actions:

### Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OC - Accounting Supervisor	SYSTEM_USER	10/31/2016 10:45 AM	View Note

[Help/Frequently Asked Questions](#)

[GMS Home](#)

[Log Off](#)

Attachment # 1 of 8  
 Page 6

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

*Jed C...*  
 COUNTY ATTORNEY



# Hold Funds



- [All Active](#)
- [Change Requested](#)
- [Approved](#)
- [Denied](#)
- [Draft](#)
- [Create Grant Adjustment](#)



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

### Grantee Information

<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2014 - 09/30/2018	<b>GAN Number:</b>	004
<b>Grantee Address:</b>	301 North Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	BJA	<b>Date:</b>	10/31/2016
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Linda Hill		
<b>Grantee EIN:</b>	59-6000789	<b>Application Number(s):</b>	2015-H3977-FL-DJ		
<b>Vendor #:</b>	596000789	<b>Award Number:</b>	2015-DJ-BX-0924		
<b>Project Title:</b>	Criminal Justice Commission Initiatives	<b>Award Amount:</b>	\$144,219.00		

### Hold Funds

Accepted Amount: 144,219.00  
 Disbursed Amount: -63,395.57  
 Available Amount: 80,823.43

### Hold Amount

Percentage Hold: 100 %  
 Amount Hold: 80,823.43  
 Module: Financial Status Report

### \*Required Justification for Hold Funds:

All contacts with the grantee regarding these delinquent financial reports have been documented. As of this date, the grantee has not complied with their financial reporting requirements. Therefore, this grantee's funds are hereby frozen until the delinquent financial reports have been received.

### Attachments:

None

### Actions:

Attachment # \_\_\_\_\_

### Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OC - Accounting Supervisor	SYSTEM_USER	10/31/2016 1:59 AM	<a href="#">View Note</a>

[Help/Frequently Asked Questions](#)

[GMS Home](#)

[Log Off](#)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

*[Signature]*  
COUNTY ATTORNEY

Attachment # 1 of 8  
Page 1





# Release Funds



- [All Active](#)
- [Change Requested](#)
- [Approved](#)
- [Denied](#)
- [Draft](#)
- [Create Grant Adjustment](#)



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

### Grantee Information

<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2014 - 09/30/2018	<b>GAN Number:</b>	005
<b>Grantee Address:</b>	301 North Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	BJA	<b>Date:</b>	10/31/2016
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Linda Hill		
<b>Grantee EIN:</b>	59-6000789	<b>Application Number(s):</b>	2015-H3977-FL-DJ		
<b>Vendor #:</b>	596000789	<b>Award Number:</b>	2015-DJ-BX-0924		
<b>Project Title:</b>	Criminal Justice Commission Initiatives	<b>Award Amount:</b>	\$144,219.00		

### Release Funds

Accepted Amount: 144,219.00  
 Disbursed Amount: -63,395.57  
 Available Amount: 80,823.43

### Release Amount

Percentage Release: 100 %  
 Amount Release: 80,823.43  
 Module: Financial Status Report

### \*Required Justification for Release Funds:

The overdue Financial Status Report(s) have been submitted. The Grantee is in compliance with all financial reporting requirements.

### Attachments:

None

### Actions:

### Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OC - Accounting Supervisor	SYSTEM_USER	10/31/2016 12:00 PM	<a href="#">View Note</a>

[Help/Frequently Asked Questions](#)

[GMS Home](#)

[Log Off](#)

Attachment # 18 of 4 Pages

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

*[Handwritten Signature]*  
 COUNTY ATTORNEY



# Hold Funds



- [All Active](#)
- [Change Requested](#)
- [Approved](#)
- [Denied](#)
- [Draft](#)
- [Create Grant Adjustment](#)



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

### Grantee Information

<b>Grantee Name:</b>	County of Palm Beach	<b>Project Period:</b>	10/01/2015 - 09/30/2019	<b>GAN Number:</b>	004
<b>Grantee Address:</b>	301 North Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	BJA	<b>Date:</b>	10/31/2016
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Tamaro White		
<b>Grantee EIN:</b>	59-6000789	<b>Application Number(s):</b>	2016-H3434-FL-DJ		
<b>Vendor #:</b>	596000789	<b>Award Number:</b>	2016-DJ-BX-0889		
<b>Project Title:</b>	Criminal Justice Commission Initiatives	<b>Award Amount:</b>	\$160,148.00		

### Hold Funds

Accepted Amount: 160,148.00  
 Disbursed Amount: 000.00  
 Available Amount: 160,148.00

### Hold Amount

Percentage Hold: 100 %  
 Amount Hold: 160,148.00  
 Module: Financial Status Report

### \*Required Justification for Hold Funds:

All contacts with the grantee regarding these delinquent financial reports have been documented. As of this date, the grantee has not complied with their financial reporting requirements. Therefore, this grantee's funds are hereby frozen until the delinquent financial reports have been received.

### Attachments:

None

### Actions:

### Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OC - Accounting Supervisor	SYSTEM_USER	10/31/2016 2:03 AM	<a href="#">View Note</a>

[Help/Frequently Asked Questions](#)

[GMS Home](#)

[Log Off](#)

Attachment # 1 of 8  
 Page 2

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
  
 COUNTY ATTORNEY





# Release Funds



- [All Active](#)
- [Change Requested](#)
- [Approved](#)
- [Denied](#)
- [Draft](#)
- [Create Grant Adjustment](#)



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

### Grantee Information

<b>Grantee Name:</b>	County of Palm Beach	<b>Project Period:</b>	10/01/2015 - 09/30/2019	<b>GAN Number:</b>	005
<b>Grantee Address:</b>	301 North Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	BJA	<b>Date:</b>	10/31/2016
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Tamaro White		
<b>Grantee EIN:</b>	59-6000789	<b>Application Number(s):</b>	2016-H3434-FL-DJ		
<b>Vendor #:</b>	596000789	<b>Award Number:</b>	2016-DJ-BX-0889		
<b>Project Title:</b>	Criminal Justice Commission Initiatives	<b>Award Amount:</b>	\$160,148.00		

### Release Funds

Accepted Amount: 160,148.00  
 Disbursed Amount: 000.00  
 Available Amount: 160,148.00

### Release Amount

Percentage Release: 100 %  
 Amount Release: 160,148.00  
 Module: Financial Status Report

### \*Required Justification for Release Funds:

The overdue Financial Status Report(s) have been submitted. The Grantee is in compliance with all financial reporting requirements.

### Attachments:

None

### Actions:

### Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OC - Accounting Supervisor	SYSTEM_USER	10/31/2016 11:11 AM	<a href="#">View Note</a>

[Help/Frequently Asked Questions](#)

[GMS Home](#)

[Log Off](#)

Attachment # 1 of 8  
 Page 5 of 8

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

*[Signature]*  
 COUNTY ATTORNEY





US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

Attachment # 1 of 8  
Page 7 of 8

Grantee Information			
<b>Grantee Name:</b>	County of Palm Beach	<b>Date:</b>	01/26/2017
<b>Grantee Address:</b>	301 North Olive Avenue West Palm Beach, 33401	<b>Award Number</b>	<b>GAN Number</b>
<b>Grantee DUNS Number:</b>	07-847-0481	2015-DJ-BX-0924	006
<b>Grantee EIN:</b>	59-6000789	2014-DJ-BX-0381	007
<b>Vendor #:</b>	596000789	2016-DJ-BX-0889	006

**Change Grantee Contact or Alternate Contact/Principal Investigator**

Contact			
Either New Point of Contact Information or New Alternate Point of Contact Information is required.			
Current Point of Contact Information		New Point of Contact Information	
<b>Prefix</b>	Mr.	<b>*Prefix</b>	Mrs.
<b>Prefix (Other)</b>		<b>Prefix (Other)</b>	
<b>First Name</b>	Craig	<b>*First Name</b>	Jackie
<b>Middle Initial</b>		<b>Middle Initial</b>	
<b>Last Name</b>	Spatara	<b>*Last Name</b>	Price
<b>Suffix</b>		<b>Suffix</b>	
<b>Suffix (Other)</b>		<b>Suffix (Other)</b>	
<b>Title</b>	Manager, Criminal Justice Programs	<b>*Title</b>	Criminal Justice Analyst
<b>Address Line 1</b>	301 North Olive Avenue	<b>*Address Line 1</b>	301 N Olive Ave
<b>Address Line 2</b>		<b>Address Line 2</b>	
<b>City</b>	West Palm Beach	<b>*City</b>	West Palm Beach
<b>State</b>	Florida	<b>*State</b>	Florida
<b>Zip</b>	33401 - 4705	<b>*Zip</b>	33401 - 4705
<b>Phone</b>	(561) 355-2326 Ext	<b>*Phone</b>	(561) 355-4939 Ext
<b>Fax</b>	(561) 355-4941	<b>Fax</b>	
<b>Email</b>	PBCBCCPROGRAM@pbcgov.org	<b>*Email</b>	jeprice@pbcgov.org

**Alternate Contact/Principal Investigator**

Current Alternate Point of Contact Information		New Alternate Point of Contact Information	
<b>Prefix</b>	Chairman	<b>*Prefix</b>	Chairman
<b>Prefix (Other)</b>		<b>Prefix (Other)</b>	
<b>First Name</b>		<b>*First Name</b>	

Attachment # 1  
Page 8 of 8

Middle Initial		Middle Initial	
Last Name		*Last Name	
Suffix		*Suffix	
Suffix (Other)		*Suffix (Other)	
Title		*Title	
Address Line 1		*Address Line 1	
Address Line 2		Address Line 2	
City		*City	
State	Alabama	*State	Alabama
Zip	-	*Zip	-
Phone	Ext	*Phone	Ext
Fax		Fax	
Email		*Email	

**Comments/Additional Information**

As requested by the grantee, the Point of Contact is hereby changed to Jackie Price.

**Attachments:**

None

Print

**Audit Trail:**

Description:	Role:	User:	Timestamp:
Approved-Final	PO - Grant Manager	WhiteT	01/26/2017 11:28 AM
Submitted	PO - Grant Manager	PBCBCCPROGRAM	01/20/2017 11:41 AM

Attachment # 1  
Page 2 of 2

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
*[Signature]*  
COUNTY ATTORNEY





Attachment # 2  
Page 1 of 1

County Administration  
P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-2030  
FAX: (561) 355-3982  
www.pbcgov.com

April 27, 2016

Bureau of Justice Assistance (BJA)  
Office of Justice Programs  
810 Seventh Street NW  
Washington, DC 20531

Palm Beach County  
Board of County  
Commissioners

Mary Lou Berger, Mayor

Hal R. Valecha, Vice Mayor

Paulette Burdick

Shelley Vana

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

Re: BJA Edward Byrne Memorial Justice Assistance Grant (JAG)  
Program - Signature Authority Designation

To Whom It May Concern:

I am writing to extend signature authority to Mrs. Kristina Henson, Executive Director of the Criminal Justice Commission, to execute all related documents for the Edward Byrne Justice Assistance Grant-JAG. This authorization includes submitting grant applications, grant adjustments and reports electronically. This also includes the authority to execute all necessary forms and documents related to the projects.

If you have any questions, please feel free to call Mrs. Henson at (561) 355-4943.

County Administrator

Verdenia C. Baker

Thank you for your cooperation and attention to this matter.

Sincerely,

Verdenia Baker  
County Administrator

cc: Kristina Henson, Executive Director, CJC

"An Equal Opportunity  
Affirmative Action Employer"



Attachment # 3  
Page 1 of 1

**County Administration**

P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-2030  
FAX: (561) 355-3982  
www.pbcgov.com



**Palm Beach County  
Board of County  
Commissioners**

Mary Lou Berger, Mayor  
Hal R. Valeche, Vice Mayor  
Paulette Burdick  
Shelley Vana  
Steven L. Abrams  
Melissa McKinlay  
Priscilla A. Taylor

**County Administrator**

Verdenia C. Baker

August 25, 2016

Bureau of Justice Assistance (BJA)  
Office of Justice Programs  
810 Seventh Street NW  
Washington, DC 20531

Re: BJA Edward Byrne Memorial Justice Assistance Grant  
(JAG) Program - Signature Authority Designation

To Whom It May Concern:

I am writing to extend signature authority to Mrs. Kristina Henson, Executive Director of the Criminal Justice Commission, to execute all related documents for the Federal Fiscal Year 2016 (County Fiscal Year 2017) Edward Byrne Justice Assistance Grant-JAG. This authorization includes submitting grant applications, executing the grant award, grant adjustments, and reports electronically.

If you have any questions, please feel free to call Mrs. Henson at (561) 355-4943.

Thank you for your cooperation and attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker  
County Administrator

cc: Kristina Henson, Executive Director, CJC

"An Equal Opportunity  
Affirmative Action Employer"