



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	\$43,000	\$43,000	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	<u>0</u>	<u>\$43,000</u>	<u>\$43,000</u>	_____	_____

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Proposed Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account Exp No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Rev No: Fund 0001 Dept 660 Unit 7140 RevSc 4900

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fund: General  
 Unit: Dialogic System Services

Overall the County will realize a saving of \$32,954. The annual operating cost for the current notification system is \$75,954 which was offset by the \$43,000 in revenue.

Departmental Fiscal Review: *[Signature]*  
*[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]*  
 OFMB ET 3/10 *[Signature]*

*[Signature]* 3/16/17  
 Contract Administration  
*[Signature]*

**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.