

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT*	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget? Yes No

Budget Account No.:


Fund ___ Dept ___ Unit ___ Object ___ Program Code/Period ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* No Fiscal impact.

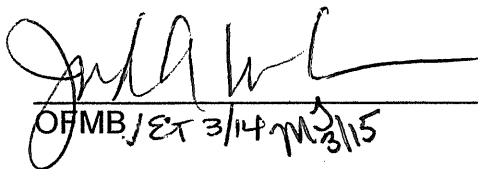
Approval of this Agenda Item will cancel \$175,000 in CDBG funding for the South County Homeless Resource Center activity; will reduce CDBG funding for the Central County Housing Resource Center activity by \$395,000 and will reallocate the sum of the above in the amount of \$570,000 to fund renovation of the County's Family Emergency Shelter by the Facilities Development and Operations Department.

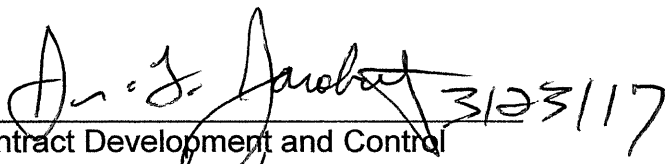
C. Departmental Fiscal Review:


Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB/ET 3/14/17 MS/15


Contract Development and Control
3/21/17 PW

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

**PALM BEACH COUNTY
DEPARTMENT OF ECONOMIC SUSTAINABILITY**

Ninth (9th) Amendment to FY 2015-2016 Action Plan

For FY 2015-2016, the total available Community Development Block Grant (CDBG) funding amount is \$5,750,879. The 9th amendment includes:

CDBG Activity to be Deleted: This amendment deletes the South County Housing Resource Center activity. The \$175,000 allocated to this activity will be used to fund the Family Emergency Shelter's renovation activity.

CDBG Activity To Be Added: This amendment will allocate \$175,000 CDBG to the Family Emergency Shelter's renovation activity. The facility will provide emergency shelter and support services to an estimated 80 families annually from its location at 1318-1320 Henrietta Ave and 549-559 Palm Beach Lakes Blvd., West Palm Beach, FL. The source of funds is the \$175,000 reprogrammed from the South County Housing Resource Center activity.

**PALM BEACH COUNTY
DEPARTMENT OF ECONOMIC SUSTAINABILITY**

Fourth (4th) Amendment to FY 2016-2017 Action Plan

For FY 2016-2017, the total available Community Development Block Grant (CDBG) funding amount is \$5,765,423. The 4th amendment includes:

CDBG Activity to be Reduced in Funding: This amendment will reduce funding to the South/Central County Housing Resource Center activity. Activity funding will be reduced by \$395,000 from \$500,000 to \$105,000. Funding will be reallocated to the Family Emergency Shelter's renovation activity.

CDBG Activity To Be Added: This amendment will allocate \$395,000 CDBG to the Family Emergency Shelter's renovation activity. The facility will provide emergency shelter and support services to an estimated 80 families annually from its location at 1318-1320 Henrietta Ave and 549-559 Palm Beach Lakes Blvd., West Palm Beach, FL. The source of funds is the \$395,000 reprogrammed from the South/Central County Housing Resource Center activity.