

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$732,825	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$732,825	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3950 Dept. 361 Unit 1535 Object 6554/6555

JW

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund
Lantana Road/West of State Road 7 to the Florida Turnpike

JW

Annual Contract	
Asphalt & Milling	\$645,000.00
Striping and Marking	\$ 87,825.00
Fiscal Impact	\$732,825.00

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

J. J. [Signature]
OFMB 3/8

[Signature]
Contract Dev. and Control 3/24/17

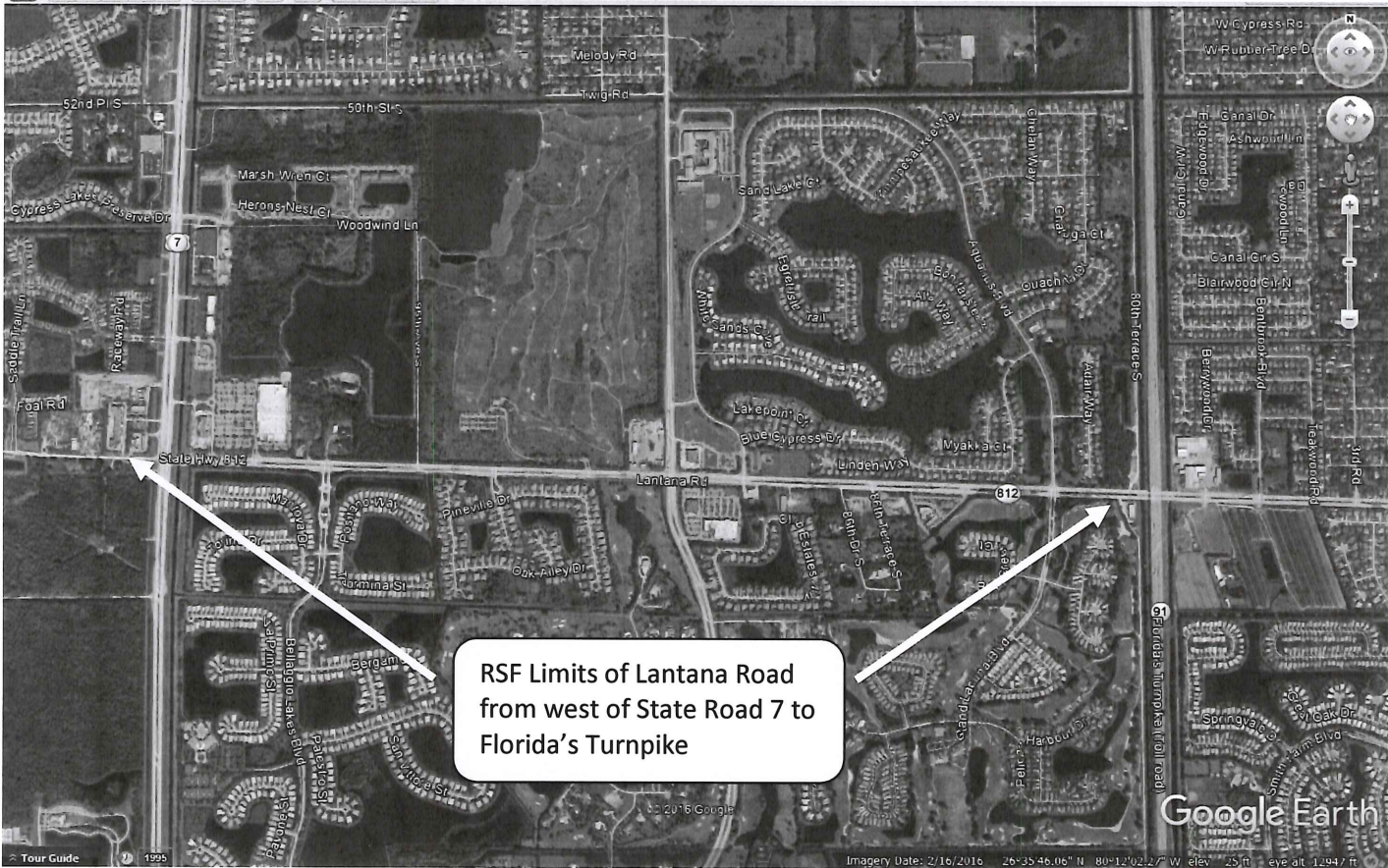
B. Approved as to Form and Legal Sufficiency:

[Signature]
Assistant County Attorney 3/22/17

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

**WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN
PALM BEACH COUNTY
AND
RANGER CONSTRUCTION INDUSTRIES, INC.
FOR MILLING & RESURFACING ON
LANTANA ROAD FROM WEST OF STATE ROAD 7 TO FLORIDA'S TURNPIKE
WORK ORDER #: 2015053-21
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the **CONTRACT** was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Lantana Road from west of State Road 7 to Florida's Turnpike in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE LANTANA ROAD FROM WEST OF STATE ROAD 7 TO FLORIDA'S TURNPIKE**

Work Order No.: **2015053-21**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$645,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$645,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A - scope and cost estimate
 - b) Exhibit B – Participation for SBE Subcontractors (Schedules 1 and 2)

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE LANTANA ROAD FROM WEST OF STATE ROAD 7 TO FLORIDA'S TURNPIKE**

Work Order No.: **2015053-21**

IN WITNESS WHEREOF, the parties hereto have made and executed this **WORK ORDER** as of the day and year first above written.

OWNER:

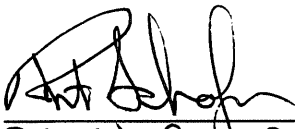
Palm Beach County, Florida, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Paulette Burdick, Mayor

CONTRACTOR:

Ranger Construction Industries, Inc., a Florida Corporation

BY:  _____
Bob Schafer, President

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

C O R P O R A T E S E A L

BY: _____
Deputy Clerk

WITNESS:

BY:  _____

S E A L

BEATRIZ RAMIRES
(Printed Name)

APPROVED AS TO TERMS AND CONDITIONS:

BY:  _____

BY:  _____

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

Dianne Beasley
(Printed Name)

COUNTY ATTORNEY

03/09/2017

WORK TASK ORDER AUTHORIZATION

RQN DOCUMENT INFORMATION

Attachments: 1

RQN NUMBER: **RQN 360 2230 0202170000000000194**

FUTURE PROCUREMENT TYPE:

DISTRICT: 3 RESOLUTION: R2016-0143

DESCRIPTION: 2015053-21 Lantana Road/West of State Road 7 to Florida Turn

UNIT NAME: Road Section

DIVISION /SECTION: Road and Bridge/Construction

APPRVG AUTH & BCC MEETING DATE: BCC - 4/4/17

RECORD DATE:

BUDGET FY:

CURRENT FY:

CURRENT PER: 5

TOTAL REQ AMOUNT: 645,000.00

ISSUER: Mark Kroeger

561-233-3962

mkroeger@pbcgov.org

DETAILS: WORK ORDER# 2015053-21 PBC# 2017807
 In accordance with the terms of your contract dated February 9,2016 (2015053) you are directed to provide the following supplies and services: MILL AND PAVE ROADWAYS AS DIRECTED.
 The above work shall be performed at: Lantana Road/West of State Road 7 to Florida Turnpike
 STARTING: The contract duration for this work is 25 days. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The total amount of this Work Order, at the Contract prices, is estimated to be \$645,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15%. The estimated SBE participation for this Work Order is 15%. The total SBE participation for this Contract including this Work Order is 12.8%. The above work shall be performed at: Lantana Road/West of State Road 7 to Florida Turnpike
 This work shall be coordinated with, (48 hours notice prior to commencement of work): Mark Kroeger, Const. Project Mgr. 561-233-3962

VENDOR CODE: RANG0001

NAME: RANGER CONSTRUCTION INDUSTRIES

CONTACT: (Enter Contact Name)

PHONE: 561-793-9400

ADDRESS: 101 Sansbury'S Way West Palm Beach, FL 33416

FUND: 3900 DEPT: 363 UNIT: R002 SUB UNIT: 143 OBJECT: 6554 PROGRAM: R002

LINE	COMM	QTY	UNIT	UNIT PRICE	LIST PRICE	ITEM TOTAL	COMMODITY DESC	EXT COMM DESC
1	91327	77,807.000	SQYD	1.65	1.65	128,381.55	Construction, Highway and Road	Item #1 MILL AND PAVE EXISTING PAVEMENT (1")
2	91327	4,863.000	TON	94.00	94.00	457,122.00	Construction, Highway and Road	Item #10 SUPERPAVE ASPHALTIC CONCRETE (SP-9.5 TRAFFIC LEVEL C) (>800 TON ORDERS)
3	91327	1.000	EA	59,496.45	59,496.45	59,496.45	Construction, Highway and Road	CONTINGENCY

SPECIAL INSTRUCTIONS:

Fiscal Only: Include \$87,825 for Striping from the annual contract.

RQN Approvals			
Action	Approval Level	User Name	Event date
APPROVED	1	Craig Lloyd	2/14/17 8:35 am
APPROVED	2	Alice Kovalainen	2/16/17 8:19 am

APPROVALS: Tanya N. McConnell, Deputy County Engineer

Irwin Jacobowitz, Contract Review Committee

Please indicate receipt of this work order by signing and returning a duplicate copy:

Contract completed in compliance with Contract and Project Specifications:

Contractor

Contractor

EXHIBIT A Pg. 1

Lantana Road/W of State Road 7 to Florida's Turnpike

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	SP 9.5 / (TN)	1.25 " SP 9.5 @ \$94.00 TN
Lantana Road/W of State Road 7 to Florida's Turnpike	3	11,000	Varies	77,807	\$128,381.55	4,863	\$457,122.00
		Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal
		11,000		77,807	\$128,381.55	4,863	\$457,122.00
						(2015053) Ranger Construction M&P	
						Subtotal:	\$585,503.55
						Contingency:	\$59,496.45
						Grand Total:	\$645,000.00

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resurfacing PROJECT NO. OR BID NO.: 2015053-21
 NAME OF PRIME BIDDER: Ranger Construction Industries ADDRESS: 101 Sansbury's Way West Palm Beach, FL
 CONTACT PERSON: Beamt Ramirez PHONE NO.: (561) 7939400 FAX NO.: (561) 7904332
 BID OPENING DATE: _____ USER DEPARTMENT: Engineering and Public Work

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE	SBE	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. <u>Rapid Milling</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	<u>\$57,400</u>
2. <u>Sledge Trucking</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	<u>\$30,425</u>
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total Bid Price \$ 585,503.⁵⁵ (Lantano Road) Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$87,825 (15%)

I hereby certify that the above information accurate to the best of my knowledge: _____
 Signature Title Sec/Treas

- Note:
- The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.

EXHIBIT B Pg. 1

LETTER OF INTENT TO PERFORM AS AN SBE/M/WBE SUBCONTRACTOR

EXHIBIT B 4.2

This document must be completed by the SBE/M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE/M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053 21 PROJECT NAME: Annual Milling and resurfacing

TO: RANGER CONSTRUCTION
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise _____
Black _____ Hispanic _____ Women _____ Caucasian Other (Please Specify) _____

Date of Palm Beach County Certification: VS0000003570 (Dec 13, 2016 - Dec 12, 2019)

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
<u>1. Mill existing asphalt pavement (1")</u>	<u>77,807 sq</u>	<u>0.737</u>	<u>\$ 57,400</u>

at the following price or percentage \$ 57,400 (9.8%)
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

RANGER CONSTRUCTION INDUSTRIES
Print name of Prime Contractor
By: [Signature]
Signature
Douglas Brenning Self Treas
Print name/title of person executing on behalf
Prime Contractor

RAPID Milling and Paving, LLC
Print name of SBE/M/WBE Subcontractor
By: [Signature]
Signature
Charles Montes, Managing Member
Print name/title of person executing on behalf
of SBE/M/WBE Subcontractor

Revised 10/11/2011

Date: 02/03/2017

DECLARATION OF INTENT TO PERFORM AS AN SBE/M/WBE SUBCONTRACTOR

EXHIBIT B 19.3

This document must be completed by the SBE/M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE/M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053 21 PROJECT NAME: Annual milling and resurfacing
 TO: Ranger Construction
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise
 Black Hispanic Women Caucasian Other (Please Specify) _____

Date of Palm Beach County Certification: MAY 8, 2012 TO MAY 7, 2018

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
<u>1. HOUL Milled asphalt</u>	<u>168 HR</u>	<u>\$ 65</u>	<u>\$30,425</u>

at the following price or percentage \$ 30,425 (5.20%)
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Ranger Construction
Print name of Prime Contractor
 By: [Signature]
Signature
Domas Brownias Sec/Treas
Print name/title of person executing on behalf of Prime Contractor

SIRDAR TRUCKING INC
Print name of SBE/M/WBE Subcontractor
 By: [Signature]
Signature
Phodmatie Sirdar
Print name/title of person executing on behalf of SBE/M/WBE Subcontractor

Revised 10/11/2011

Date: FEBRUARY 2, 2017