

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

WORKSHOP SUMMARY

Meeting Date: April 25, 2017

Department: Department of Economic Sustainability

I. EXECUTIVE BRIEF

Title: Proposed Action Plan for Fiscal Year (FY) 2017-2018

Summary: The Action Plan is Palm Beach County's application to the U.S. Department of Housing and Urban Development (HUD) for annual formula grant funding through the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs. The Department of Economic Sustainability administers this funding on behalf of the Board of County Commissioners to serve local economic, housing, and community development needs. This presentation will provide an overview of the CDBG, HOME and ESG Programs, and will detail proposed funding strategies for FY 2017-2018. The Action Plan for FY 2017-2018 will be prepared to reflect Board direction from this workshop and will be presented to the Board for approval at a Public Hearing to be held July 11, 2017. Countywide (JB)

Background and Policy Issues: HUD allocates annual CDBG, HOME and ESG grants to States, Urban Counties and local jurisdictions called "entitlement communities". Twenty-nine (29) local municipalities participate in Palm Beach County's Urban County Program. Larger municipalities including the Cities of Boca Raton, Boynton Beach, Delray Beach, Jupiter, Palm Beach Gardens, Wellington and West Palm Beach receive funding directly from HUD. The CDBG Program works to provide decent affordable housing, community facilities and services and job creation through expansion of businesses. The HOME Program generates affordable housing opportunities for lower-income families. The ESG Program provides housing and supportive services to the homeless and those at risk of homelessness.

Federal regulations at 24 CFR Part 91 require that prior to receiving the funds, the County must submit to HUD an Action Plan which identifies all proposed uses of CDBG, ESG and HOME funding for the upcoming fiscal year. Although HUD has not yet announced the FY 2017-2018 grant allocations, in order to meet HUD's August 16, 2017, Action Plan submittal deadline, the planning process must proceed using the current FY 2016-2017 allocations: CDBG - \$5,765,423; HOME - \$1,646,340; and ESG - \$517,694.

Public input on community needs and proposed uses of funds was generated through public meetings and stakeholder outreach. Efforts included public meetings held in the eastern and western regions of the County on March 7 and March 9, 2017, and outreach to various stakeholders including: the Housing Leadership Council, the Affordable Housing Collaborative, the Homeless and Housing Alliance, the Special Needs Advisory Committee, the Countywide Community Revitalization Team, the Glades Technical Advisory Committee and participating municipalities.

Attachment(s):

1. PowerPoint Presentation

Recommended By:  4-18-17
Department Director Date

Approved By:  4/24/17
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT*	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No _____


Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* No fiscal impact


C. Departmental Fiscal Review:



 Shairrette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:




 OFMB 4/18
 JET 4/18
 MAJ 4/19



 Contract Development and Control 4/20/17

B. Legal Sufficiency:



 Assistant County Attorney 4/24/17

C. Other Department Review:

Department Director



Palm Beach County
Fiscal Year 2017 - 2018 Action Plan
Proposed Program Strategies & Funding



April 25, 2017 Workshop
Palm Beach County Board of County Commissioners



Content

- **Overview: HUD Programs**
 - **ESG**
 - **HOME**
 - **CDBG**
- **Updates**
 - **FY 2016 Accomplishments**
- **Proposed Grant Uses for FY 2018**
- **President's Budget Proposal: Potential Impact**



ESG Program

Objective

Provide housing and supportive services to homeless and at-risk population (<30% AMI: \$24,600 for family of four)

Eligible Activities

- Emergency Shelter
- Homeless Prevention
- Rapid Re-Housing
- Transitional Housing
- Client Management Information System

Overview



HOME Investment Partnership Program (HOME)

Objective

Provide decent affordable housing to very-low, low and moderate income households (<80% AMI: \$57,500 for family of four)

Eligible Activities

- Homebuyer Assistance
- New construction of Rental or For-Sale Housing
- Acquisition and/or Rehabilitation of Affordable Housing
- Rental Assistance
- Community Housing Development Organizations (CHDOs)
 - Mandatory 15% of HOME Allocation

Overview



Community Development Block Grant (CDBG)

Primary Goals:

- Provision of decent housing
- Creation of a suitable living environment
- Expanding economic opportunities

National Objectives:

- Benefit low - moderate income persons (<80% AMI: \$57,500 for family of four)
- Prevent or eliminate slums and blight
- Meet a community need of particular urgency



CDBG Eligible Categories & Activities

Public Facilities and Infrastructure

- Park and recreational facilities
- Public sanitary sewer system

Public Services

- Counseling services
- Case management

Economic Development

- Funding business incubators
- Technical assistance to businesses

Housing Activities

- Demolition and Clearance
- Rehabilitation of owner homes

Federal Spending Requirements



ESG - 2 years from date of award to expend



HOME - 2 years from date of award to commit and 3 years from commitment date to expend



CDBG - total CDBG balance cannot exceed 1.5 times current year allocation

ESG Accomplishments FY 2016

Rapid Re-Housing.....322 persons
Emergency Shelter.....1,197 persons



HOME Accomplishments FY 2016

Rental.....33 units
Homeownership8 homes



CDBG Accomplishments FY 2016

Public Facilities and Infrastructure.....56,732 persons
Public Services.....5,246 persons
Economic Development.....76 jobs
Housing Rehabilitation.....4 homeowners





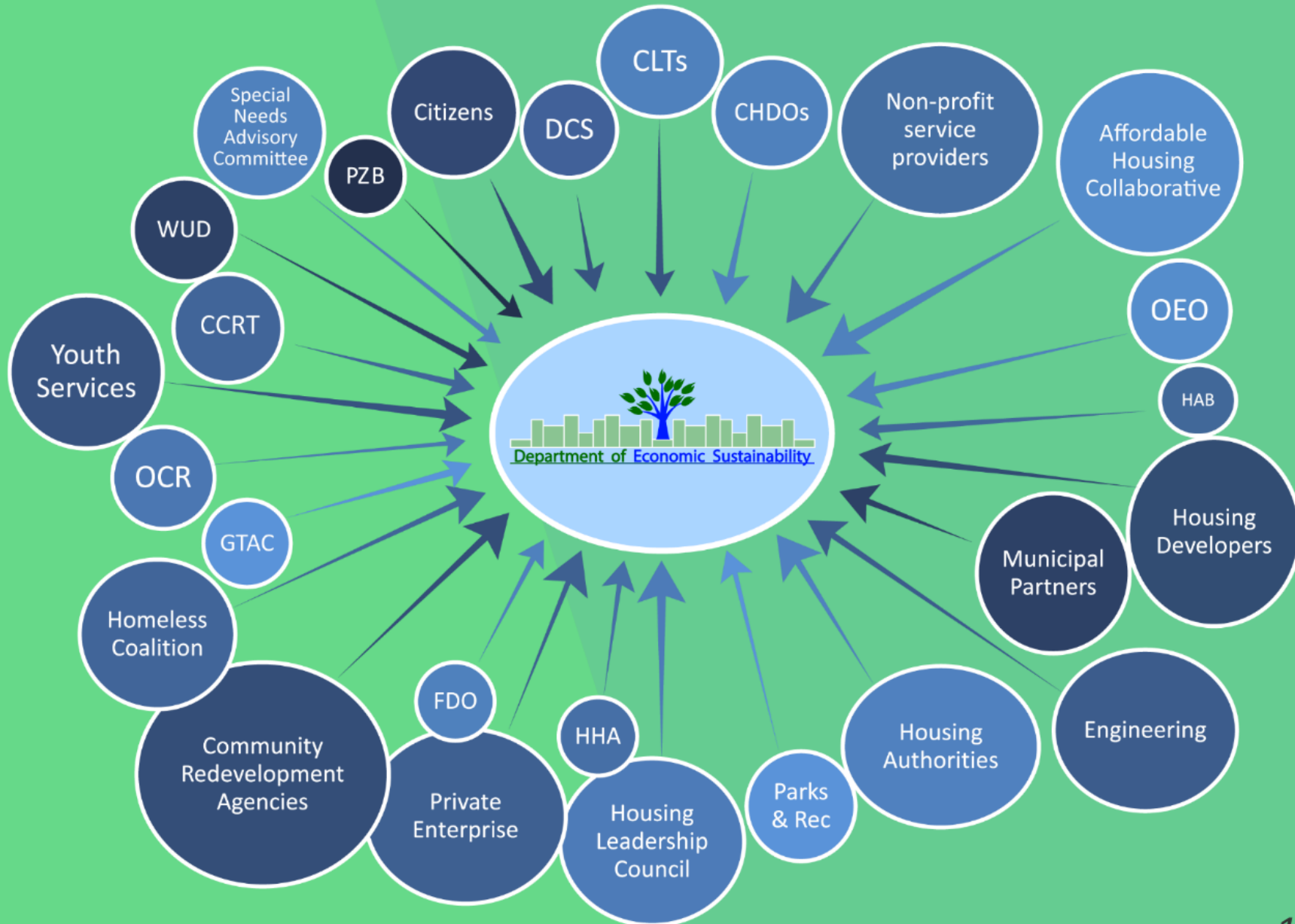
Proposed Grant Uses and Action Plan FY 2017-2018

BCC Priorities



- Special Needs Populations
 - Chronically Homeless
 - Homeless Families
 - Youth Aging Out of Foster Care
- Leveraging Housing Resources

Stakeholder-Driven Process



Stakeholder Meetings

Meeting	Date	Location
Affordable Housing Collaborative	February 15th	Boynton Beach
Homeless and Housing Alliance	February 23rd	Riviera Beach
Housing Leadership Council	February 24th	West Palm Beach
Public Meeting (East County)	March 7th	West Palm Beach
Public Meeting (West County)	March 9th	Belle Glade
Countywide Community Revitalization	March 14th	West Palm Beach
Special Needs Advisory Coalition	March 16th	Boynton Beach
Glades Technical Advisory Committee	March 23rd	South Bay
BCC Workshop	April 25th	West Palm Beach
Public Meeting (East County)	June 19th/20th	West Palm Beach
Public Meeting (West County)	June 19th/20th	Belle Glade
BCC Public Hearing	July 11th	West Palm Beach

Public Comments

Housing

- Fund development of affordable housing
- Increase home buyer assistance
- Homeowner rehabilitation

Homeless and Public Services

- CDBG public service funding to new agencies
- Increase funding for domestic violence
- ESG for emergency shelter and transitional housing

Economic and Community Development

- Facilities for Glades youth
- Support municipal code enforcement
- Additional funds for Glades Region



ESG Process

- Administered by Department of Community Services
- Proposed ESG allocation for FY 2017-2018 is \$517,694
- Provided to local non-profit agencies through a competitive process
- Priority given to emergency shelter for families
- Funding recommendations from the PBC Homeless and Housing Alliance non-conflict grant review committee
- Funding recommendations will be brought to the Board in the Action Plan at the July 11th Public Hearing



FY 2017 - 2018 Recommendations

HOME Program Strategies

Activities	FY 2016-2017 Actual	FY 2017-2018 Proposed
Developer Rental Assistance	\$ 640,243	\$ 640,243
Tenant Based Rental Assistance (Community Services)	\$ 640,243	\$ 640,243
CHDO Activities (15%)	\$ 365,853	\$ 365,853
TOTAL	\$ 1,646,340	\$ 1,646,340

Includes costs of project management and administrative services.



FY 2017-2018 Recommendations CDBG Program Strategies

Activities	FY 2016-2017 Actual	FY 2017-2018 Proposed
Public Services	\$ 1,081,017	\$ 1,081,017
Local Entitlement Municipalities	\$ 1,128,918	\$ 1,291,669
Special Area of Hope	\$ 395,462	\$ 395,464
Economic Development	\$ 972,273	\$ 972,273
County Capital Projects	\$ 2,187,753	\$ 2,025,000
TOTAL	\$ 5,765,423	\$ 5,765,423

Includes costs of project management and administrative services



Public Services

Allowable 15% of CDBG grant

Proposed Public Service Activities: Total \$1,081,017

- 75% - Homeless Facilities \$ 810,763
 - Philip D. Lewis Center
 - Family Emergency Shelter
- 25% - Existing Non Profits \$ 270,254





Public Services

(Existing Non-Profit Partners)

Agency	Proposed Funding	Percent
County Homeless Facilities	\$ 810,763	75.0%
Legal Aid Society	\$ 59,053	5.4%
Seagull Industries for the Disabled	\$ 30,676	2.8%
Aid to Victims of Domestic Abuse	\$ 25,551	2.4%
Children's Home Society	\$ 23,671	2.2%
Coalition for Independent Living Options	\$ 22,838	2.1%
Urban League	\$ 19,014	1.8%
Children's Place at Home Safe	\$ 17,980	1.7%
Sickle Cell Foundation	\$ 17,973	1.7%
Place of Hope	\$ 15,809	1.5%
Redlands Christian Migrant Association	\$ 14,189	1.3%
Vita Nova	\$ 13,646	1.2%
Healthy Mothers/Healthy Babies	\$ 9,855	0.9%
TOTAL	\$1,081,017	100%

Includes costs of project management and administrative services.



Local Entitlement Municipalities

Municipality	Proposed Funding
Lake Worth, City of	\$352,347
Riviera Beach, City of	\$214,402
Belle Glade, City of	\$181,635
Greenacres, City of	\$179,612
Palm Springs, Village of	\$137,945
Lantana, Town of	\$72,007
Pahokee, City of	\$48,948
Lake Park, Town of	\$46,117
South Bay, City of	\$46,117
Mangonia Park, Town of	\$12,540
TOTAL	\$1,291,669

Includes costs of project management and administrative services.



Special Area of Hope Program Strategy

Annual rotation between all 11 Local Entitlement Municipalities.

- Program Allocation started in FY 2001
- After rotation among Glades Tri-Cities, began rotating among all municipalities in 2013 - 2014
- Town of Mangonia Park will receive \$395,464 in 2017-2018



Economic Development Strategy

Agency	Proposed Funding
County Economic Development Services	\$ 589,773
Center for Enterprise Opportunity	\$ 100,000
Center for Technology, Enterprise, and Development	\$ 282,500
TOTAL	\$ 972,273

Includes costs of project management and administrative services



County Capital Projects

Project	Department	Proposed Funding
Central County Housing Resource Center	FDO	\$842,518
Senator Philip D. Lewis Homeless Resource Center	FDO	\$375,438
Glades Pioneer Park	Parks & Rec.	\$436,040
South Bay RV Park	Parks & Rec.	\$237,974
Kenwood Estates Park	Parks & Rec. (OCR)	\$133,029
TOTAL	N/A	\$2,025,000

Includes costs of project management and administrative services



Historical Allocations

Fiscal Year	ESG	HOME	CDBG
FY 2014-2015	\$ 478,676	\$ 1,749,997	\$ 5,865,753
FY 2015-2016	\$ 522,853	\$ 1,530,417	\$ 5,750,879
FY 2016-2017	\$ 517,694	\$ 1,646,340	\$ 5,765,423
FY 2017-2018*	TBD	TBD	TBD

*As of the date of this workshop, the FY 2017-2018 funding allocation has not been announced by HUD.



President's Budget Proposal Potential Funding Impact

U.S. Department of Housing and Urban Development

- **Key Program Eliminations**
 - **Community Development Block Grant Program (CDBG): \$3B**
 - **HOME Investment Partnership Program (HOME): \$950M**
- **Significant loss of funding utilized for:**
 - **Leveraging other Federal, State, local, and private resources**
 - **Development of affordable housing**
 - **Homebuyer assistance**
 - **Temporary rental assistance**
 - **Public facilities and infrastructure**
 - **Social service delivery**

Other HUD Potentially Impacted Funding

- Palm Beach County received \$88.9M in stimulus grants from Neighborhood Stabilization Program
- DES successfully delivered 755 units of affordable housing and the Lewis Center
- NSP program income is generated by property resale, rental, or loan repayments
- DES is developing strategies for use of program income and will bring recommendations to BCC

Questions & Answers

Board Directions

