

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: May 2, 2017

☒ **Consent**
☐ **Ordinance**

☐ **Regular**
☐ **Public Hearing**

Department: Engineering and Public Works

Submitted By: Engineering and Public Works

Submitted For: Road and Bridge Division

I. EXECUTIVE BRIEF

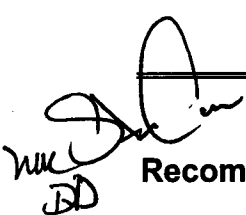
Motion and Title: Staff recommends motion to approve: Work Order 2015053-24 (Work Order) in the amount of \$535,000 to mill and resurface the county-maintained residential streets within the Royal Palm Estates subdivision Parcels 1-4 (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2016-0143 (Contract) with Ranger Construction Industries, Inc. (Ranger).

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the \$200,000 threshold for staff approvals of work orders to annual contracts, thus requiring approval from the Board of County Commissioners (BCC). This Work Order will be charged against Ranger's \$11 million allocation of the \$14 million Contract. Prior to this Work Order, approximately 55% of Ranger's \$11 million allocation has been spent or encumbered, leaving a balance of \$5 million. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Ranger for this Work Order is 15%. Approval of this Work Order will result in a cumulative SBE participation of 12.7% for all the work orders issued under this Contract.
District 2

Background and Justification: On February 9, 2016, the BCC approved the Contract with Ranger to provide milling and resurfacing of County roadways for countywide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The BCC's approval of this Work Order in the amount of \$535,000 is required to authorize the construction of the Improvements.

Attachments:

1. Location Map
2. Work Order 2015053-24 (3) with Exhibits "A" and "B"

 Recommended by: S. J. Welch
Department Director

3/29/17
Date

Approved By: Mark Johnson
Assistant County Administrator

4/11/17
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	<u>\$586,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$586,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3900 Dept 363 Unit R002-150 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund
Pavement Mgmt/Roadway Striping
Royal Palm Estates Subdivision Parcels 1-4

Annual Contract	
Asphalt & Milling	\$535,000.00
Striping and Marking	<u>\$ 51,000.00</u>
Fiscal Impact	<u>\$586,000.00</u>

C. Departmental Fiscal Review: Alii Kovalainen

III. REVIEW COMMENTS


A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASD
4/04

ORMB ET 4/04

Dr. J. Jacobson
Contract Dev. and Control
4/6/17 *TR*

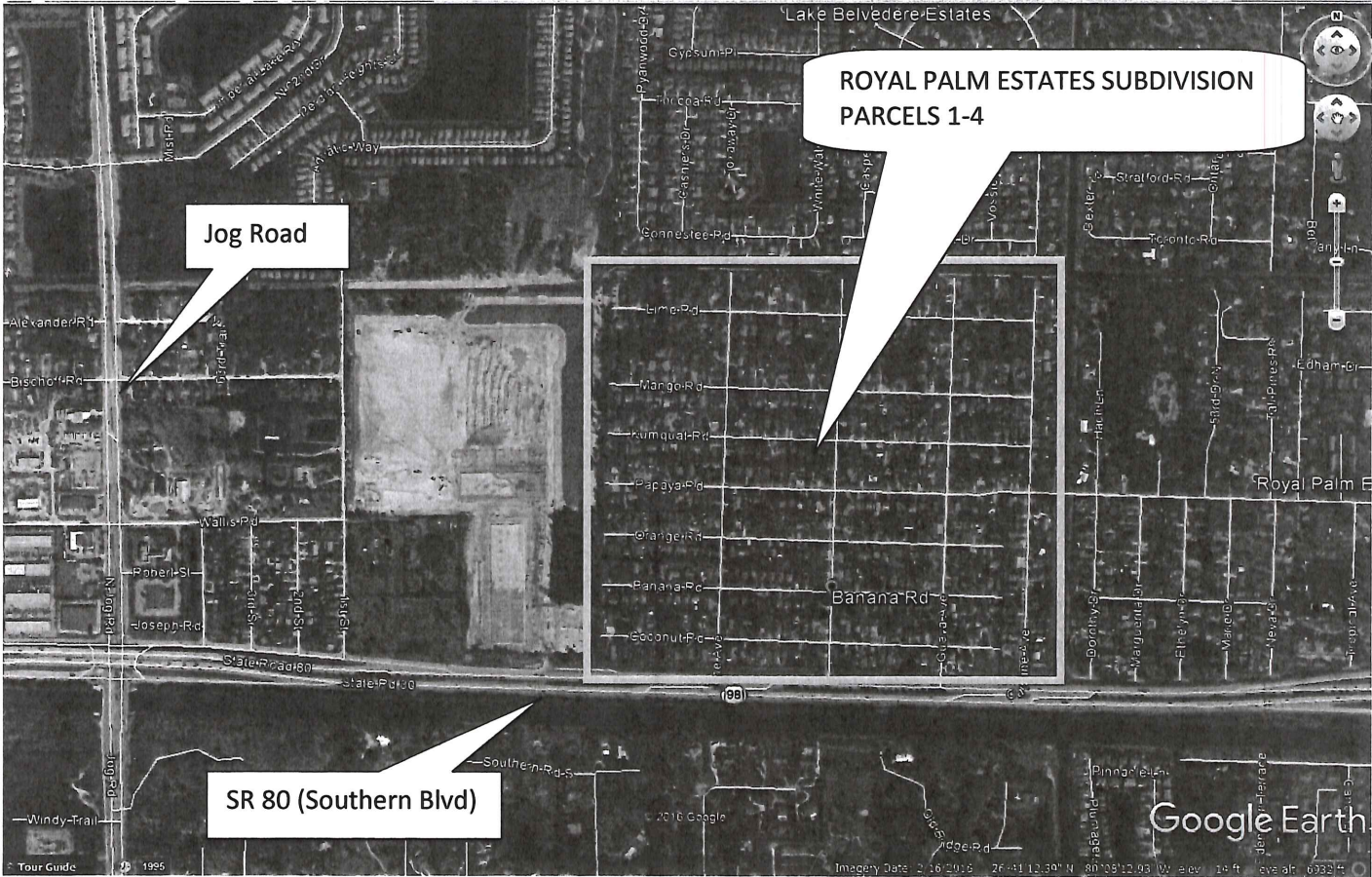
**B. Approved as to Form
and Legal Sufficiency:**

 4/10/17
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



(Royal Palm Estates Subdivision Parcels 1-4)

ROAD / LOCATION
Lime Rd, Dead End to Caroline Ave
Caroline Ave, Southern Blvd. to Dead End
Guava Ave, Southern Blvd. to Dead End
Avocado Ave, Southern Blvd. to Dead End
Pine Ave, Southern Blvd. to Dead End
Mango Rd, Dead End to Caroline Ave
Kumquat Rd, Dead End to Caroline Ave
Papaya Rd, Dead End to Wallis Rd
Orange Rd, Dead End to Dead End
Banana Rd, Dead End to Dead End
Coconut Rd, Dead End to Dead End

WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN

PALM BEACH COUNTY

AND

RANGER CONSTRUCTION INDUSTRIES, INC.

**FOR MILLING & RESURFACING OF THE COUNTY - MAINTAINED RESIDENTIAL
STREETS WITHIN THE ROYAL PALM ESTATES SUBDIVISION PARCELS 1 - 4**

WORK ORDER #: 2015053-24

PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the **CONTRACT** was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface the county-maintained residential streets within the Royal Palm Estates subdivision Parcels 1-4 in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE THE COUNTY - MAINTAINED RESIDENTIAL
STREETS WITHIN THE ROYAL PALM ESTATES SUBDIVISION
PARCELS 1 - 4**

Work Order No.: **2015053-24**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$535,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$535,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A - scope and cost estimate
 - b) Exhibit B – Participation for SBE Subcontractors (Schedules 1 and 2)

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE THE COUNTY - MAINTAINED RESIDENTIAL
STREETS WITHIN THE ROYAL PALM ESTATES SUBDIVISION
PARCELS 1 - 4**

Work Order No.: **2015053-24**

IN WITNESS WHEREOF, the parties hereto have made and executed this **WORK ORDER** as of the day and year first above written.

OWNER:

**Palm Beach County, Florida, a
Political Subdivision of the
State of Florida**

BOARD OF COUNTY COMMISSIONERS

BY: _____
Paulette Burdick, Mayor

CONTRACTOR:

**Ranger Construction Industries, Inc.,
a Florida Corporation**

BY: _____
Bob Schafer, President

ATTEST:

**Sharon R. Bock, Clerk & Comptroller
Circuit Court**

C O R P O R A T E S E A L

BY: _____
Deputy Clerk

S E A L

WITNESS:

BY: _____
Terry Jo Basher
(Printed Name)

**APPROVED AS TO TERMS
AND CONDITIONS:**

BY: _____

BY: _____

**APPROVED AS TO FORM & LEGAL
SUFFICIENCY:**

ANDREW D. HODGES
(Printed Name)

COUNTY ATTORNEY

03/20/2017

WORK TASK ORDER AUTHORIZATION

RQN DOCUMENT INFORMATION

RQN NUMBER: RQN 360 2230 0309170000000000262 FUTURE PROCUREMENT TYPE: DISTRICT: 2 RESOLUTION: R2016-0143
DESCRIPTION: 2015053-24 Royal Palm Estates Subdivision Parcels 1-4
UNIT NAME: Road Section DIVISION /SECTION: Road and Bridge/Construction APPRVG AUTH & BCC MEETING DATE: BCC-5/2/17
ISSUER: Mark Kroeger 561-233-3962 mkroeger@pbcgov.org

Attachments: 1
RECORD DATE:
BUDGET FY:
CURRENT FY:
CURRENT PER: 6
TOTAL REQ AMOUNT: 535,000.00

DETAILS: WORK ORDER# 2015053-24 PBC#2017219
In accordance with the terms of your contract dated February 9,2016 (2015053) you are directed to provide the following supplies and services: MILL AND PAVE ROADWAYS AS DIRECTED.
The above work shall be performed at: Royal Palm Estates Subdivision Parcels 1-4
STARTING: The contract duration for this work is 15 days. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The total amount of this Work Order, at the Contract prices, is estimated to be \$535,000.00 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15%. The estimated SBE participation for this Work Order is 15.0%. The total SBE participation for this Contract including this Work Order is 12.7%. The above work shall be performed at: Royal Palm Estates Subdivision Parcels 1-4.
This work shall be coordinated with, (48 hours notice prior to commencement of work): Mark Kroeger, Const. Project Mgr. 561-233-3962

ENDOR CODE: RANG0001 NAME: RANGER CONSTRUCTION INDUSTRIES CONTACT: (Enter Contact Name) PHONE: 561-793-9400
ADDRESS: 101 Sansbury'S Way West Palm Beach, FL 33416

FUND: 3900 DEPT: 363 UNIT: R002 SUB UNIT: OBJECT: 6554 PROGRAM: R002

LINE	COMM	QTY	UNIT	UNIT PRICE	LIST PRICE	ITEM TOTAL	COMMODITY DESC	EXT COMM DESC
1	91327	68,500.000	SQYD	1.65	1.65	113,025.00	Construction, Highway and Road	Item #1 MILL AND PAVE EXISTING PAVEMENT (1")
2	91327	4,281.000	TON	93.00	93.00	398,133.00	Construction, Highway and Road	Item #7 ACSC TYPE S-III (>800 TON ORDERS)
3	91327	1.000	EA	23,842.00	23,842.00	23,842.00	Construction, Highway and Road	CONTINGENCY

SPECIAL INSTRUCTIONS:
INCLUDE \$51,000.00 FOR STRIPING


RQN Approvals			
Action	Approval Level	User Name	Event date
APPROVED	1	Craig Lloyd	3/16/17 4:15 pm
REJECTED	2	Alice Kovalainen	3/17/17 9:17 am
UNAPPROVED	1	Craig Lloyd	3/17/17 9:43 am
APPROVED	1	Craig Lloyd	3/17/17 10:56 am
APPROVED	2	Alice Kovalainen	3/20/17 11:00 am

APPROVALS: Tanya N. McConnell, Deputy County Engineer Irwin Jacobowitz, Contract Review Committee

Please indicate receipt of this work order by signing and returning a duplicate copy: Contract completed in compliance with Contract and Project Specifications:

Contractor Contractor

EXHIBIT A Pg. 1

Royal Palm Estates Subdivision Parcels 1-4							
	Lot	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	S-III / (TN)	S-III @ \$93.00 TN
Royal Palm Estates Subdivision Parcels 1-4	2	25,600	Varies	68,500	\$113,025.00	4,281	\$398,133.00
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		25,600		68,500	\$113,025.00	4,281	\$398,133.00
						(2015053) Ranger Construction M&P	
						Subtotal:	\$511,158.00
						Contingency:	\$23,842.00
						Grand Total:	\$535,000.00

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resurfacing
 NAME OF PRIME BIDDER: Ranger Construction Industries
 CONTACT PERSON: Begina Ramirez
 BID OPENING DATE: _____

PROJECT NO. OR BID NO.: 7015053-24
 ADDRESS: 101 Sansbury's Way, West Palm Beach, FL
 PHONE NO.: (561) 7939400 FAX NO.: (561) 7904332
 USER DEPARTMENT: Engineering and Public Work

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. <u>Rapid Milling</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	<u>\$49,200</u>
2. <u>Sindar Trucking</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	<u>\$27,474</u>
3. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total Bid Price \$ 511,158⁰⁰ (Royal Palm Estates Parcel 1-4)
 Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$76,674 (15%)

I hereby certify that the above information accurate to the best of my knowledge:

[Signature]
 Signature

Sec/Treas
 Title

Note:

1. The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

SBE-5

Revised 9/7/2011

EXHIBIT B Pg. 1

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053 24 PROJECT NAME: Annual Milling and Resurfacing
TO: Ranger Construction
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise _____ Minority Business Enterprise _____
Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: _____

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
1. Milling Existing Asphalt	68,500	\$0.71	\$49,200

at the following price or percentage: \$49,200 (9.63%) Royal Palm Estates Parcel 1-4
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Ranger Construction Industries
Print name of Prime Contractor
By: [Signature]
Signature
Douglas Downing Sections
Print name/title of person executing on behalf
Prime Contractor

RAPID Milling and Paving, LLC
Print name of SBE-M/WBE Subcontractor
By: [Signature]
Signature
Charles Montes, Managing Member
Print name/title of person executing on behalf
of SBE-M/WBE Subcontractor

