

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 2, 2017	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$216,592 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 25% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2017 donation requirement is \$293,779. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations is \$625,501. The funds requested are to aid PBSO and meet the requirements set forth in F.S. 932.7055. Use of LETf requires approval by the Board, upon request of the Sheriff. The current State LETf balance is \$2,447,021. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,230,429. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (DC)

ORGANIZATION	AMOUNT
PBSO – Automated External Defibrillators	124,000
PBSO – Protection Equipment	92,592
Total Amount	\$216,592

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. In accordance with F.S. 932.7055, the purchase of the specialized equipment in the attached internal PBSO LETf applications is beyond what is normal, regular or established and serves a significant law enforcement purpose. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

- Attachments:
- 1. Budget Transfer
 - 2. LETf Applications (2)

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RECOMMENDED BY:	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

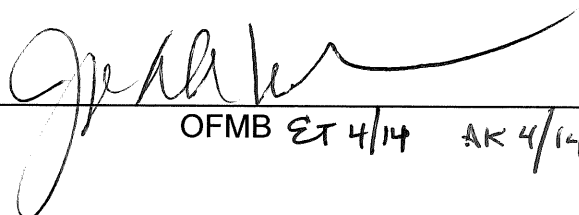
Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$216,592				
External Revenues	(\$216,592)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					
Is Item Included in Current Budget:	YES		NO	X	
Budget Account No.:	Fund 1151	Agency 160	Org 1690/9900	Object	
Reporting Category					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

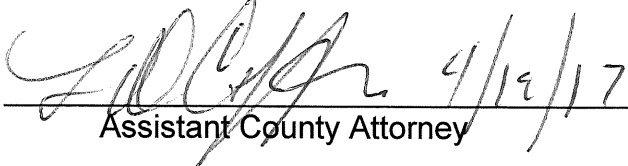
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


OFMB ET 4/14 AK 4/14/17


Contract Administration
4/12/17

B. Legal Sufficiency:


Assistant County Attorney
4/12/17

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	625,501	216,592	0	842,093		
<u>Reserves - New Projects</u>								
160-9900-9902	Reserves - Operating Reserves	2,575,972	2,447,021	0	216,592	2,230,429		
TOTAL FUND				\$216,592	\$216,592			

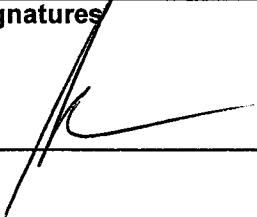
Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures



Date

By Board of County Commissioners
At Meeting of May 2, 2017

Deputy Clerk to the
Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION - INTERNAL

1. Contact Name: Gerald Peebles
2. Title: Division Manager
3. Contact Number: 561-688-3125
4. Department Name: Risk Management
5. Department Number: 2110
6. Date: 2/27/17



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

LETf Funding Request: \$ \$124,000.00

1. Provide a brief statement of need:

PBSO Law Enforcement Deputies often encounter citizens suffering heart related distress, heart attack, etc. This request is for funding to provide 100 Automatic External Defibrillator devices for use in vehicles or other PBSO special equipment. The presence of an AED at the scene of a serious heart related incident can mean the difference between life and death.

2. Provide a brief summary of program's activities/services to be funded:

The current PBSO AED program is extensive, including units deployed in all PBSO building facilities and a number of vehicles including aviation and marine units.

3. What results are you committed to achieving?

The Risk Management Division administers the PBSO AED Program with individual unit tracking, periodic maintenance, inspections, incident tracking and servicing.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

FINANCIAL APPLICATION

Fiscal Year: October 1, through September 30,


No.	Item/Service Description	Quantity Requested	Unit Price	Total
1.	Cardiac Science G-5 AED Units	100	\$995.00	\$99,500.00
2.	CS G5 Semi rigid carry case	100	\$112.00	\$11,200.00
3.	CS G5 Intellisense AD Pads	100	\$69.00	\$6,900.00
4.	Powerheart AED Ready Kit	100	\$61.00	\$6,100.00
5.	AED Window sticker	100	\$3.00	\$300.00
6.				\$0.00
7.				\$0.00
8.				\$0.00
9.				\$0.00
10.				\$0.00
11.				\$0.00
12.				\$0.00
13.				\$0.00
14.				\$0.00
15.				\$0.00
TOTAL:				\$124,000.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION APPROVAL

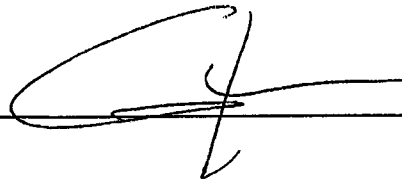
APPROVED BY:

 8360
Captain/Commander

2/27/2017
Date


Major/Assistant Director

2/27/17
Date


Colonel

3/1/17
Date



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION - INTERNAL

1. **Contact Name:** Joel Rossi
2. **Title:** Captain
3. **Contact Number:** 561-319-2977
4. **Department Name:** Training
5. **Department Number:** 2190
6. **Date:** 03/17/2017



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

LETf Funding Request: \$ \$92,592.00

1. Provide a brief statement of need:

With the sitting President of the United States having residence in Palm Beach County, a need for additional equipment has been identified. The increased propensity for demonstrations and/or protests will require additional equipment to support deputies responding to such incidents.

2. Provide a brief summary of program's activities/services to be funded:

Funding is requested for protection equipment to consist of: Polycarbonate Body Shields, Riot Batons, Protective Riot Gear - Upper Body, Shoulder, Elbow, Forearm, Groin, Thigh, and Shin guards.

3. What results are you committed to achieving?

The Sheriff's Office is committed to providing protection for POTUS, Dignitaries, and other VIPs, as well as protecting the rights of citizens to peaceably protest. The Sheriff's Office is also committed to providing its deputies the proper protection to meet that end.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

FINANCIAL APPLICATION

Fiscal Year: October 1, 2016 through September 30, 2017

No.	Item/Service Description	Quantity Requested	Unit Price	Total
1.	Paulson Polycarbonate Body Shield	200	\$112.98	\$22,596.00
2.	Monadnock 26" Baton	200	\$38.98	\$7,796.00
3.	Safariland Exo-Tech Upper Body	200	\$159.00	\$31,800.00
4.	Safariland Exo-Tech Thigh/Groin	200	\$61.00	\$12,200.00
5.	Safariland Exo-Tech Elbow/Forearm	200	\$39.00	\$7,800.00
6.	Safariland Exo-Tech Shin Guard	200	\$52.00	\$10,400.00
7.				\$0.00
8.				\$0.00
9.				\$0.00
10.				\$0.00
11.				\$0.00
12.				\$0.00
13.				\$0.00
14.				\$0.00
15.				\$0.00
TOTAL:				\$92,592.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION APPROVAL

APPROVED BY:

Cpt. [Signature] Rossi
Captain/Commander

03/17/17
Date

[Signature]
Major/Assistant Director

03/17/17
Date

[Signature]
Colonel

3/21/17
Date