

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: **May 2, 2017** **[X] Consent** **[] Regular**
 [] Workshop **[] Public Hearing**

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with One Call Property Services, Inc. in the amount of \$797,945 for Palm Tran Closed Circuit Television (CCTV) Systems Replacements at the Palm Tran North, West, and 4-Points (Central) Facilities.

Summary: The work consists of the replacement of the analog CCTV Digital Video Recorder (DVR) surveillance systems currently in operation at the Palm Tran North, and Palm Tran West (Belle Glade) facilities with a modern Network Video Recording (NVR) solution, and replacing all existing analog CCTV cameras and existing coaxial cable with Internet protocol (IP) based high definition cameras throughout the two facilities, new CAT 6 communications cabling as well as replacing the existing NVR at the Palm Tran 4-Points (Central) facility with a new compatible NVR and expanding its recording storage capacity. Features of the new systems will include NVR servers located at each of the Palm Tran facilities with the ability to export selected video from any location to a new central NVR archive server to be located within the Palm Tran North facility. The new system will also have the ability to live view all cameras from single or multiple locations, requiring user and password assignments. This is a federally funded project; the Disadvantaged Business Enterprise (DBE) goal established for this project is 10%. One Call Property Services, Inc. is a Martin County business with a Palm Beach County office and will be providing 20% DBE participation. The contract time is 140 calendar days to substantial completion. **(Capital Improvements Division)**

Districts 1, 2 & 6 (LDC)

Background & Justification: Palm Tran has extensive networked analog CCTV DVR surveillance systems in operation at the Palm Tran North, West, and 4-Points Facilities. These CCTV DVR systems provide visual surveillance security for Palm Tran staff, the public, and Palm Tran facilities. The system components for the North and West facilities, which consist of aged analog DVR's, analog fixed and pan tilt zoom (PTZ) Cameras, and system wiring are in need of replacement as they have reached end of life, and are no longer supported by the manufacturer. The existing DVR at the 4-Points location does not support functionality required of the new video management system (VMS) software, nor does it have adequate storage capacity and needs to be replaced with a new compatible DVR with expanded storage capacity. One Call Property Services, Inc. was the lowest responsive bidder for the replacement of these systems.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation

Contract is more than 100 pages and may be viewed in Minutes

Recommended by: Jan Army Wolf 4/10/17
Department Director Date

Approved by: *V. Baker* 4/27/17
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Capital Expenditures | <u>\$829,845</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Operating Costs | <u> </u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| External Revenues | <u> </u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Program Income (County) | <u> </u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| In-Kind Match (County) | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| NET FISCAL IMPACT | <u>\$829,845</u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 1341 Dept 542 Unit 5542 Object 6401
 Prog: C409 PPC: GY13 \$797,945
 Fund 1340 Dept 540 Unit 5160 Object 3401 \$31,900

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This is a Federally Funded Project.


| | |
|--------------------|------------------|
| Construction Costs | \$797,945 |
| Staff Costs | <u>\$ 31,900</u> |
| Total | \$829,845 |

C. Departmental Fiscal Review: Don Sykes 4/12/17

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB ET 4/14 4/17/17


Contract Administrator

B. Legal Sufficiency:

JD Ciff 4/24/17
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Google Earth

feet
meters





Google Earth

feet
meters



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE:02/28/17 REQUESTED BY:Rich Avery PHONE:233-0208
FAX:233-0270

PROJECT TITLE: Palm Tran Upgrade CCTV System PROJECT NO.:15203

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: DATE:

REQUESTED AMOUNT:\$829,845

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR:One Call Property Services, Inc. VC 129074

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
~~CONSULTANT/CONTRACTOR:~~ Replacement of the current analog CCTV systems in operation at the Palm
Tran North, West and 4-Points (Central), facilities with a modern Network Video Recording (NVR) solution.

Contract Award

| | | |
|-------------------------------------------|---|-----------|
| CONSTRUCTION | ① | \$797,945 |
| PROFESSIONAL SERVICES | | |
| STAFF COSTS** (Design/Construction Phase) | | \$31,900 |
| MISC. (permits, prints, advertising) | ② | NON-GRANT |
| TOTAL | | \$829,845 |

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)

① FUND: DEPT: UNIT: OBJ: PROG: C409 PPC: GY13 \$797,945
1341 542 5542 6401

FUNDING SOURCE (CHECK ALL THAT APPLY): ☒ AD VALOREM ☐ OTHER 2/3/8

② 1340-540-5160-3401 \$31,900 ☒ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? ☐ YES ☒ NO

BAS APPROVED BY: DATE: [Signature]

ENCUMBRANCE NUMBER: 031017-473

BID SUMMARY

Project Name: Palm Tran CCTV Replacement

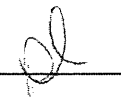
Project No. 15203

Bids Received: January 4, 2017

Bid Opening: January 5, 2017

| CONTRACTOR | ONE CALL | AVS | PROTECT |
|-----------------------------------------------|--------------|--------------|--------------|
| BID PROPOSAL | \$797,945.00 | \$839,500.00 | \$846,288.00 |
| ADDENDUM 1 - 3 ACKNOWLEDGED | √√√ | √√√ | √√√ |
| ATTACHMENT 1 (BID BOND) | √ | √ | √ |
| ATTACHMENT 3 (LIST OF SUB- CONTRACTORS) | √ | √ | √ |
| ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT) | √ | √ | √ |
| FEDERAL FORMS | √ | √ | √ |

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents opened by: 

Bid Documents Recorded by: 

ak RAA