

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Department: Facilities Development & Operations

Approved by: J. Baker 4/2
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2017	2018	2019	2020	2021
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	* \$0	0	0	0	0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget? Yes X No

Budget Account No:

Reporting Category

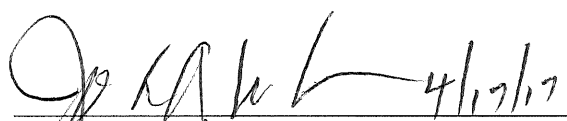
B. Recommended Sources of Funds/Summary of Fiscal Impact:

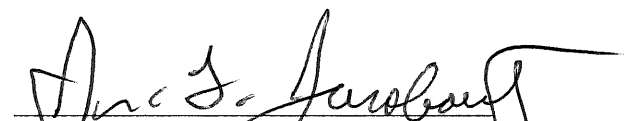
* Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC funding.

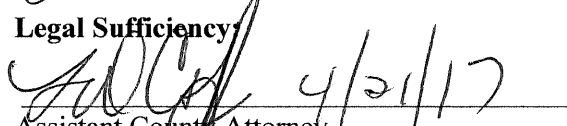
C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


OFMB ET 4/14 4/14


Contract Dev. and Control 4/20/17

B. Legal Sufficiency

Assistant County Attorney 4/21/17

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**AMENDMENT #2
TO CONTRACT (R2015-0289)**

This Amendment No. 2 to the Contract (R2015-0289) is made on _____, by and between **Palm Beach County**, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and **All-Site Construction, Inc.**, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

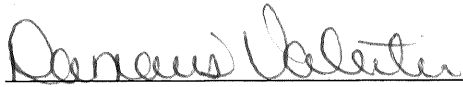
The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017	-0-	\$2,500,000
Amendment No. 2	March 10, 2017	March 9, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on March 10, 2017 and continuing through March 9, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0533** is applied effective with this Amendment No. 2.

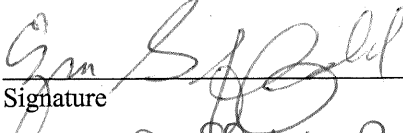
Except as set forth in this Amendment No.2, all provisions of the existing Contract shall remain in full force and effect.

ATTEST:
Witness:



Signature
Damaris Valentin

Printed Name

All-Site Construction, Inc.


Signature
Ezra Saffold, President

Printed Name and Title


Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

Deputy Clerk

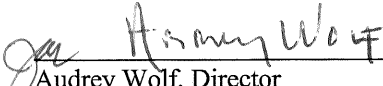
Paulette Burdick, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY



County Attorney

APPROVED AS TO TERMS AND CONDITIONS



Audrey Wolf, Director
Facilities Development & Operations

CONTRACT R-2015-0289
All Site Construction, Inc.
Job Order Contract
All-Site Construction, Inc. - 2015

SECOND RENEWAL OPTION PERIOD

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on March 10, 2017 and expiring on March 09, 2018:

ENR Construction Cost index for 20 City Average

Base Year			Option Year		
	Date	Index		Date	Index
1	March 2014	9701.96	1	March 2016	10242.09
2	April 2014	9749.51	2	April 2016	10280.39
3	May 2014	9795.92	3	May 2016	10315.44
4	June 2014	9800.38	4	June 2016	10337.05
5	July 2014	9834.63	5	July 2016	10379.26
6	August 2014	9845.59	6	August 2016	10385.65
7	September 2014	9870.12	7	September 2016	10403.43
8	October 2014	9886.06	8	October 2016	10434.56
9	November 2014	9912.01	9	November 2016	10442.61
10	December 2014	9936.04	10	December 2016	10530.46
11	January 2015	9971.96	11	January 2017	10541.51
12	February 2015	9961.75	12	February 2017	10281.93
		Base Average			Option Average
		9855.4942			10381.1983

Price Adjustment: $\frac{\text{Second Year Index Average}}{\text{Base Year Index Average}} = \frac{10381.1983}{9855.4942} = 1.0533$

	AWARD MULTIPLIER	x	PRICE ADJUSTMENT	=	OPTION MULTIPLIER
# R-2015-0289					
Non Pre-Priced	1.1000	x	1.0000	=	1.1000
Normal Working Hours	1.0794	x	1.0533	=	1.1369
Other Than Normal Working Hours	1.0911	x	1.0533	=	1.1493

**AMENDMENT #2
TO CONTRACT (R2015-0290)**

This Amendment No. 2 to the Contract (R2015-0290) is made on _____, by and between **Palm Beach County**, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and **Carrick Contracting Corporation**, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:


	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017	-0-	\$2,500,000
Amendment No. 2	March 10, 2017	March 9, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on March 10, 2017 and continuing through March 9, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0533** is applied effective with this Amendment No. 2.

Except as set forth in this Amendment No.2, all provisions of the existing Contract shall remain in full force and effect.

ATTEST:

Witness:

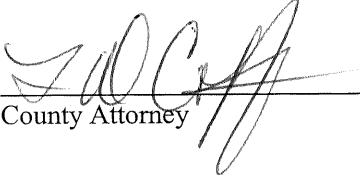

Signature

Lori L. Watts
Printed Name

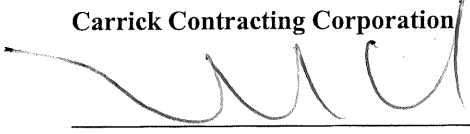
Sharon R. Bock, Clerk & Comptroller

Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY


County Attorney

Carrick Contracting Corporation

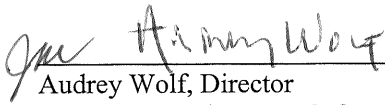

Signature

Thomas J. Carrick Pres
Printed Name and Title

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

Paulette Burdick, Mayor

APPROVED AS TO TERMS AND CONDITIONS


Audrey Wolf, Director
Facilities Development & Operations

CONTRACT R-2015-0290
Carrick Contracting Corporation
Job Order Contract
Carrick Contracting Corporation - 2015

SECOND RENEWAL OPTION PERIOD

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on March 10, 2017 and expiring on March 09, 2018:

ENR Construction Cost index for 20 City Average

Base Year			Option Year		
	Date	Index		Date	Index
1	March 2014	9701.96	1	March 2016	10242.09
2	April 2014	9749.51	2	April 2016	10280.39
3	May 2014	9795.92	3	May 2016	10315.44
4	June 2014	9800.38	4	June 2016	10337.05
5	July 2014	9834.63	5	July 2016	10379.26
6	August 2014	9845.59	6	August 2016	10385.65
7	September 2014	9870.12	7	September 2016	10403.43
8	October 2014	9886.06	8	October 2016	10434.56
9	November 2014	9912.01	9	November 2016	10442.61
10	December 2014	9936.04	10	December 2016	10530.46
11	January 2015	9971.96	11	January 2017	10541.51
12	February 2015	9961.75	12	February 2017	10281.93
		Base Average			Option Average
		9855.4942			10381.1983

Price Adjustment: $\frac{\text{Second Year Index Average}}{\text{Base Year Index Average}} = \frac{10381.1983}{9855.4942} = \mathbf{1.0533}$

	AWARD MULTIPLIER	x	PRICE ADJUSTMENT	=	OPTION MULTIPLIER
# R-2015-0290					
Non Pre-Priced	1.1000	x	1.0000	=	1.1000
Normal Working Hours	1.0175	x	1.0533	=	1.0717
Other Than Normal Working Hours	1.0275	x	1.0533	=	1.0823

**AMENDMENT #2
TO CONTRACT (R2015-0293)**

This Amendment No. 2 to the Contract (R2015-0293) is made on _____, by and between **Palm Beach County**, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and **Robling Architecture Construction, Inc.**, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

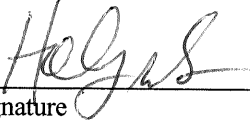
The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017	-0-	\$2,500,000
Amendment No. 2	March 10, 2017	March 9, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on March 10, 2017 and continuing through March 9, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0533** is applied effective with this Amendment No. 2.

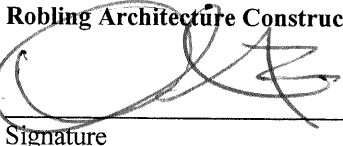
Except as set forth in this Amendment No.2, all provisions of the existing Contract shall remain in full force and effect.

ATTEST:
Witness:



Signature
Holly M Serrano

Printed Name

Robling Architecture Construction, Inc.


Signature
Damon A Robling, President

Printed Name and Title

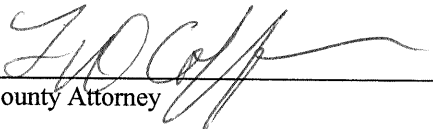
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
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BOARD OF COUNTY COMMISSIONERS

Deputy Clerk

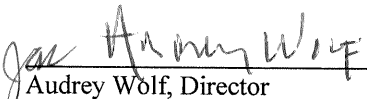
Paulette Burdick, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY



County Attorney

APPROVED AS TO TERMS AND CONDITIONS



Audrey Wolf, Director
Facilities Development & Operations

CONTRACT R-2015-0293
Robling Architecture Construction Inc.
Job Order Contract
Robling Architecture Construction, Inc. - 2015

SECOND RENEWAL OPTION PERIOD

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on March 10, 2017 and expiring on March 09, 2018:

ENR Construction Cost index for 20 City Average

Base Year			Option Year		
	Date	Index		Date	Index
1	December 2013	9667.77	1	December 2015	10135.00
2	January 2014	9664.45	2	January 2016	10132.55
3	February 2014	9681.11	3	February 2016	10181.92
4	March 2014	9701.96	4	March 2016	10242.09
5	April 2014	9749.51	5	April 2016	10280.39
6	May 2014	9795.92	6	May 2016	10315.44
7	June 2014	9800.38	7	June 2016	10337.05
8	July 2014	9834.63	8	July 2016	10379.26
9	August 2014	9845.59	9	August 2016	10385.65
10	September 2014	9870.12	10	September 2016	10403.43
11	October 2014	9886.06	11	October 2016	10434.56
12	November 2014	9912.01	12	November 2016	10442.61
		Base Average			Option Average
		9784.1258			10305.8292

Price Adjustment:

Second Year Index Average

Base Year Index Average

=

10305.8292

9784.1258

=

1.0533

	AWARD MULTIPLIER	x	PRICE ADJUSTMENT	=	OPTION MULTIPLIER
# R-2015-0293					
Non Pre-Priced	1.1000	x	1.0000	=	1.1000
Normal Working Hours	0.9590	x	1.0533	=	1.0101
Other Than Normal Working Hours	0.9690	x	1.0533	=	1.0206
Reimbursable Task	1.0000	x	1.0000	=	1.0000

**AMENDMENT #1
TO CONTRACT (R2016-0059)**

This Amendment No. 1 to Contract (R2016-0059) is made on _____, by and between **Palm Beach County**, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and **Johnson-Laux Construction LLC.**, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

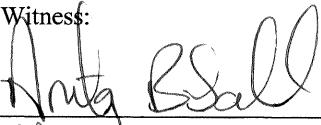
The Contract provided that CONTRACTOR would act as an annual general contractor working within the annual capacity as established below:


	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	January 26, 2016	January 25, 2017		\$2,500,000
Amendment No. 1	January 26, 2017	January 25, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on January 26, 2017 and continuing through January 25, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0298** is applied effective with this Amendment No.1.

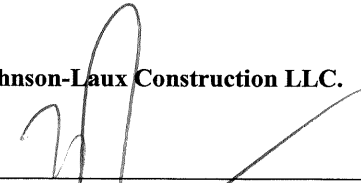
Except as set forth in this Amendment No. 1, all provisions of the existing Contract shall remain in full force and effect.

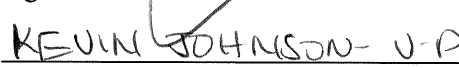
ATTEST:
Witness:



Signature


Printed Name

Johnson-Laux Construction LLC.


Signature


Printed Name and Title

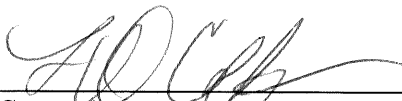
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
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BOARD OF COUNTY COMMISSIONERS

Deputy Clerk

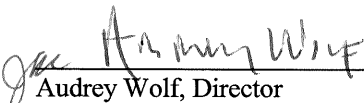
Paulette Burdick, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY



County Attorney

APPROVED AS TO TERMS AND CONDITIONS



Audrey Wolf, Director
Facilities Development & Operations

CONTRACT R-2016-0059
Johnson-Laux Construction, LLC
Job Order Contract
Johnson-Laux - 2016

FIRST RENEWAL OPTION PERIOD

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on January 26, 2017 and expiring on January 25, 2018:

ENR Construction Cost index for 20 City Average

Base Year			Option Year		
	Date	Index		Date	Index
1	January 2015	9971.96	1	January 2016	10132.55
2	February 2015	9961.75	2	February 2016	10181.92
3	March 2015	9972.38	3	March 2016	10242.09
4	April 2015	9992.34	4	April 2016	10280.39
5	May 2015	10028.15	5	May 2016	10315.44
6	June 2015	10038.78	6	June 2016	10337.05
7	July 2015	10037.36	7	July 2016	10379.26
8	August 2015	10038.79	8	August 2016	10385.65
9	September 2015	10065.09	9	September 2016	10403.43
10	October 2015	10128.32	10	October 2016	10434.56
11	November 2015	10104.69	11	November 2016	10442.61
12	December 2015	10135.00	12	December 2016	10530.46
		Base Average			Option Average
		10039.5508			10338.7842

Price Adjustment: $\frac{\text{First Year Index Average}}{\text{Base Year Index Average}} = \frac{10338.7842}{10039.5508} = 1.0298$

	AWARD MULTIPLIER	x	PRICE ADJUSTMENT	=	OPTION MULTIPLIER
# R-2016-0059					
Non Pre-Priced	1.1000	x	1.0000	=	1.1000
Normal Working Hours	1.0300	x	1.0298	=	1.0607
Other Than Normal Working Hours	1.0500	x	1.0298	=	1.0813