3H-13

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	May 2, 2017	[X] Consent [] Ordinance	egular ublic Hearing
Department:	Facilities Development &	Operations	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Amendments No. 2 to three Job Order Contracts (JOC):
- 1) All-Site Construction, Inc. (R2015-0289), SBE/Local, 67% SBE participation to date.
- 2) Carrick Contracting Corporation, (R2015-0290), Non SBE/Local, 36% SBE participation to date.
- 3) Robling Architecture Construction, Inc. (R2015-0293), SBE/Local, 43% SBE participation to date; and
- B) Amendment No. 1 to Job Order Contract (JOC) with Johnson-Laux Construction, LLC (R2016-0059), Non SBE/Non Local, 8% SBE participation to date.

Summary: These Amendments extend four Job Order Contracts (JOC) for one year. The contractors will continue to perform as annual general contractors for implementation of maintenance and capital projects. The Job Order Contracts are indefinite-quantity, fixed unit price contracts. The Board approved three (3) of the annual contracts on March 10, 2015 and one (1) on January 26, 2016, which provided for an initial one (1) year term with four (4) – one (1) year renewal options. Amendments No. 2 provide for services during the second renewal period for three (3) of the contractors (1, 2 and 3) from March 10, 2017 to March 9, 2018 and Amendment No. 1, the first renewal period for Johnson-Laux Construction, LLC, from January 26, 2017 to January 25, 2018. During the first two years of these contracts, All-Site was awarded \$460,741, Carrick was awarded \$461,719, Robling was awarded \$501,233 in work orders and during the first year for Johnson-Laux, they were awarded \$117,573. Pursuant to the terms and conditions of the JOC Contracts to account for escalation, the contractors' initial adjustment factors from March 10, 2015 will be modified by 1.0533 for Amendment No. 2 contractors and 1.0298 for Amendment No. 1 contractor. The Small Business Enterprise (SBE) goal established for these contracts is 15%. The total cumulative SBE participation for these contracts to date is 46%. (Capital Improvements Division) Countywide (LDC)

Background and Justification: These Amendments are renewals to the Job Order Contracts (JOC) and increases the term by one (1) year. The contractors will continue to perform as an annual general contractor for implementation of maintenance and capital projects. The Job Order Contract is an indefinite-quantity, fixed unit price contract. A price adjustment of 1.0533 for Amendments No. 2 and 1.0298 for Amendment No. 1 has been applied to the contractor's original adjustment factors pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the JOC Contract. The Contractor's Adjustment Factors is adjusted on each anniversary date of the contract or the renewal date, whichever comes first to account for construction escalation. The current year index is calculated by averaging the twelve (12) month Construction Cost Indices (CCI) for the U.S. Twenty City Index published in the Engineering News Record for the twelve (12) months immediately prior to the month of the annual contract anniversary.

Attachments:

- 1) All-Site Construction, Inc. Amendment No. 2
- 2) Carrick Contracting Corporation Amendment No. 2
- 3) Robling Architecture Construction, Inc. Amendment No. 2
- 4) Johnson-Laux Construction, LLC Amendment No. 1

Recommended by:	1 Army Work	4/14/14
	Department Director	Date '
Approved by:	Maker	4/2
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2017	2018	2019	2020	2021		
Capital Expenditures	\$0	0	0	0	0		
Operating Costs	0	0	0	0	0		
External Revenues	0	0	0	0	0		
Program Income (County)	0	0	0	0	0		
In-Kind Match (County)	0	0	0	0	0		
NET FISCAL IMPACT	¥ \$0	0	0	0	0		
# Additional FTE Positions (Cumulative)	0	0	0	0	0		
Is Item Included in Current Budget? Yes X No							
Budget Account No:							
Reporting Category							

B. Recommended Sources of Funds/Summary of Fiscal Impact:

¥	Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed	at
	that time; otherwise, funding will come from previously approved BCC funding.	

C.	Departmental	Fiscal	Review:	
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB 27 4 14 Chillian County

B. Legal Sufficiency

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

AMENDMENT #2 TO CONTRACT (R2015-0289)

This Amendment No. 2 to the Contract (R2015-0289) is made on _______, by and between **Palm Beach** County, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and **All-Site Construction**, **Inc.**, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

·	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017	-0-	\$2,500,000
Amendment No. 2	March 10, 2017	March 9, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on March 10, 2017 and continuing through March 9, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0533** is applied effective with this Amendment No. 2.

Except as set forth in this Amendment No.2, all provisions of the existing Contract shall remain in full force and effect.

ATTEST:	· b
Witness:	All-Site Construction, Inc.
Signature Damaris Valentin Printed Name	Signature Signature Printed Name and Title
Sharon R. Bock, Clerk & Comptroller	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
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Deputy Clerk	Paulette Burdick, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
SW Coff	Cay Army Work
County Attorney	Audrey Wolf, Director
·/	Facilities Development & Operations

CONTRACT R-2015-0289 All Site Construction, Inc. Job Order Contract All-Site Construction, Inc. - 2015

SECOND RENEWAL OPTION PERIOD

Other Than Normal Working Hours 1.0911

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on March 10, 2017 and expiring on March 09, 2018:

ENR Construction Cost index for 20 City Average

Base Year			Option Year		
Date	Index		Date	Index	
March 2014	9701.96	1	March 2016	10242.09	
April 2014	9749.51	2	April 2016	10280.39	
May 2014	9795.92	3	May 2016	10315.44	
June 2014	9800.38	4	June 2016	10337.05	
July 2014	9834.63	5	July 2016	10379.26	
August 2014	9845.59	6	August 2016	10385.65	
September 2014	9870.12	7	September 2016	10403.43	
October 2014	9886.06	8	October 2016	10434.56	
November 2014	9912.01	9	November 2016	10442.61	
December 2014	9936.04	10	December 2016	10530.46	
January 2015	9971.96	11	January 2017	10541.51	
February 2015	9961.75	12	February 2017	10281.93	
	Base Average 9855.4942			Option Average 10381.1983	
Adjustment:			= <u>10381.1983</u> 9855.4942	= 1.0533	
015-0289	AWARD MULTIPLIE	R x	PRICE ADJUSTMENT	= OPTION MULTIPLIER	
	1.1000	¥	1 0000	= 1.1000	
	1.0794			= 1.1369	
	March 2014 April 2014 May 2014 June 2014 July 2014 August 2014 September 2014 October 2014 November 2014 December 2014 January 2015	March 2014 9701.96 April 2014 9749.51 May 2014 9795.92 June 2014 9834.63 August 2014 9845.59 September 2014 9870.12 October 2014 9886.06 November 2014 9912.01 December 2014 9936.04 January 2015 9971.96 February 2015 9961.75 Base Average 9855.4942 Adjustment: Second Year Index Average 9855.4942 AWARD MULTIPLIE	Date Index March 2014 9701.96 1 April 2014 9749.51 2 May 2014 9795.92 3 June 2014 9800.38 4 July 2014 9834.63 5 August 2014 9845.59 6 September 2014 9870.12 7 October 2014 9886.06 8 November 2014 9912.01 9 December 2014 9936.04 10 January 2015 9971.96 11 February 2015 9961.75 12 Base Average 9855.4942 9855.4942 Adjustment: Second Year Index Average AWARD MULTIPLIER X O15-0289 Average Pre-Priced 1.1000 X	Date Index Date March 2014 9701.96 1 March 2016 April 2014 9749.51 2 April 2016 May 2014 9795.92 3 May 2016 June 2014 9800.38 4 June 2016 July 2014 9834.63 5 July 2016 August 2014 9845.59 6 August 2016 September 2014 9870.12 7 September 2016 October 2014 9886.06 8 October 2016 November 2014 9912.01 9 November 2016 December 2014 9936.04 10 December 2016 January 2015 9971.96 11 January 2017 Base Average 9855.4942 Adjustment: Second Year Index Average = 10381.1983 9855.4942 AWARD MULTIPLIER ** PRICE ADJUSTMENT** ** PRICE ADJUSTMENT** ** Priced** 1.1000	

x 1.0533

= 1.1493

AMENDMENT #2 TO CONTRACT (R2015-0290)

This Amendment No. 2 to the Contract (R2015-0290) is made on	, by and between Palm Beach
County, a political subdivision of the State of Florida, by and through its Board of	Commissioners, hereinafter referred to as
the COUNTY and Carrick Contracting Corporation, a corporation authorized	I to do business in the State of Florida,
hereinafter referred to as the CONTRACTOR.	

The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017	-0-	\$2,500,000
Amendment No. 2	March 10, 2017	March 9, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on March 10, 2017 and continuing through March 9, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0533** is applied effective with this Amendment No. 2.

Except as set forth in this Amendment No.2, all provisions of the existing Contract shall remain in full force and effect.

ATTEST: Witness: Signature Loc L Watts Printed Name	Carrick Contracting Corporation Signature Printed Name and Title
Sharon R. Bock, Clerk & Comptroller	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
Deputy Clerk	Paulette Burdick, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
County Attorney	Audrey Wolf, Director Facilities Development & Operations

CONTRACT R-2015-0290 Carrick Contracting Corporation Job Order Contract Carrick Contracting Corporation - 2015

SECOND RENEWAL OPTION PERIOD

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on March 10, 2017 and expiring on March 09, 2018:

ENR Construction Cost index for 20 City Average

Base Year			Option Year			
	Date	Index		Date	Index	
1	March 2014	9701.96	1	March 2016	10242.09	
2	April 2014	9749.51	2	April 2016	10280.39	
3	May 2014	9795.92	3	May 2016	10315.44	
4	June 2014	9800.38	4	June 2016	10337.05	
5	July 2014	9834.63	5	July 2016	10379.26	
6	August 2014	9845.59	6	August 2016	10385.65	
7	September 2014	9870.12	7	September 2016	10403.43	
8	October 2014	9886.06	8	October 2016	10434.56	
9	November 2014	9912.01	9	November 2016	10442.61	
10	December 2014	9936.04	10	December 2016	10530.46	
11	January 2015	9971.96	11	January 2017	10541.51	
12	February 2015	9961.75	12	February 2017	10281.93	
		Base Average 9855.4942			Option Average 10381.1983	
Price	Adjustment:	Second Year Index Ave		= <u>10381.1983</u> 9855.4942	= 1.0533	

	AWARD MULTIPLIER	x PRICE ADJUSTMENT	= OPTION MULTIPLIER
# R-2015-0290			
Non Pre-Priced	1.1000	x 1.0000	= 1.1000
Normal Working Hours	1.0175	x 1.0533	= 1.0717
Other Than Normal Working Hours	1.0275	x 1.0533	= 1.0823

AMENDMENT #2 TO CONTRACT (R2015-0293)

This Amendment No. 2 to the Contract (R2015-0293) is made on _______, by and between **Palm Beach County**, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and **Robling Architecture Construction**, **Inc.**, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017	-0-	\$2,500,000
Amendment No. 2	March 10, 2017	March 9, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on March 10, 2017 and continuing through March 9, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0533** is applied effective with this Amendment No. 2.

Except as set forth in this Amendment No.2, all provisions of the existing Contract shall remain in full force and effect.

ATTEST:	
Witness:	Robling Architecture Construction, Inc.
Signature (Signature
Holly M Serrano	Damon A Robling, President
Printed Name	Printed Name and Title
Sharon R. Bock, Clerk & Comptroller	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
Deputy Clerk	Paulette Burdick, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY County Attorney	APPROVED AS TO TERMS AND CONDITIONS Audrey Wolf, Director Facilities Parallement & Connection
v	Facilities Development & Operations

CONTRACT R-2015-0293 Robling Architecture Construction Inc. Job Order Contract Robling Architecture Construction, Inc. - 2015

SECOND RENEWAL OPTION PERIOD

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on March 10, 2017 and expiring on March 09, 2018:

ENR Construction Cost index for 20 City Average

Base Year			Option Ye	ear	
	Date	Index		Date	Index
1	December 2013	9667.77	1	December 2015	10135.00
2	January 2014	9664.45	2	January 2016	10132.55
3	February 2014	9681.11	3	February 2016	10181.92
4	March 2014	9701.96	4	March 2016	10242.09
5	April 2014	9749.51	5	April 2016	10280.39
6	May 2014	9795.92	6	May 2016	10315.44
7	June 2014	9800.38	.7	June 2016	10337.05
8	July 2014	9834.63	8	July 2016	10379.26
9	August 2014	9845.59	9	August 2016	10385.65
10	September 2014	9870.12	10	September 2016	10403.43
11	October 2014	9886.06	11	October 2016	10434.56
12	November 2014	9912.01	12	November 2016	10442.61
		Base Average 9784.1258			Option Average 10305.8292
Price	Adjustment:	Second Year Index Ave		= <u>10305.8292</u> 9784.1258	= 1.0533

# R-2015-0293	AWARD MULTIPLIER	x PRICE ADJUSTMENT	= OPTION MULTIPLIER
Non Pre-Priced	1.1000	x 1.0000	= 1.1000
Normal Working Hours	0.9590	x 1.0533	= 1.0101
Other Than Normal Working Hours	0.9690	x 1.0533	= 1.0206
Reimbursable Task	1.0000	x 1.0000	= 1.0000

AMENDMENT #1 TO CONTRACT (R2016-0059)

This Amendment No. 1 to Contract (R2016-0059) is made on	, by and between Palm Beach
County, a political subdivision of the State of Florida, by and through its Board of Com	missioners, hereinafter referred to as
the COUNTY and Johnson-Laux Construction LLC., a corporation authorized to	
hereinafter referred to as the CONTRACTOR.	,

The Contract provided that CONTRACTOR would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	January 26, 2016	January 25, 2017		\$2,500,000
Amendment No. 1	January 26, 2017	January 25, 2018	-0-	\$2,500,000

The COUNTY and CONTRACTOR have agreed to a renewal of the Contract effective on January 26, 2017 and continuing through January 25, 2018. Pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the Contract an Economic Price Adjustment of **1.0298** is applied effective with this Amendment No.1.

Except as set forth in this Amendment No. 1, all provisions of the existing Contract shall remain in full force and effect.				
ATTEST: Witness: Signature Printed Name	Johnson-Laux Construction LLC. Signature KOUN ROHNSON- V-P Printed Name and Title			
Sharon R. Bock, Clerk & Comptroller	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS			
Deputy Clerk	Paulette Burdick, Mayor			
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS			
County Attorney	Audrey Wolf, Director Facilities Development & Operations			

CONTRACT R-2016-0059 Johnson-Laux Construction, LLC Job Order Contract Johnson-Laux - 2016

FIRST RENEWAL OPTION PERIOD

Pursuant to the agreement between the parties, the following are the Adjustment Factors for the next option period, effective on January 26, 2017 and expiring on January 25, 2018:

ENR Construction Cost index for 20 City Average

Base Year				Option Ye	ear
	Date	Index		Date	Index
1	January 2015	9971.96	1	January 2016	10132.55
2	February 2015	9961.75	2	February 2016	10181.92
3	March 2015	9972.38	3	March 2016	10242.09
4	April 2015	9992.34	4	April 2016	10280.39
5	May 2015	10028.15	5	May 2016	10315.44
6	June 2015	10038.78	6	June 2016	10337.05
7	July 2015	10037.36	7	July 2016	10379.26
8	August 2015	10038.79	8	August 2016	10385.65
9	September 2015	10065.09	9	September 2016	10403.43
10	October 2015	10128.32	10	October 2016	10434.56
11	November 2015	10104.69	11	November 2016	10442.61
12	December 2015	10135.00	12	December 2016	10530.46
		Base Average 10039.5508			Option Average 10338.7842
Price	Adjustment:	First Year Index Average Base Year Index Average		= <u>10338.7842</u> 10039.5508	= 1.0298
		AWARD MULTIPLIER	x	PRICE ADJUSTMENT	= OPTION MULTIPLIER
# R-2	016-0059				
	Pre-Priced	1.1000	х	1.0000	= 1.1000
Norm	al Working Hours	1.0300	Х	1.0298	= 1.0607
Other	Than Normal Working Ho	urs 1.0500	Х	1.0298	= 1.0813