

Agenda Item: 4A.1  
Time Certain 10:30 Am

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: May 2, 2017      ☐ Consent      ☒ Regular  
                                         ☐ Ordinance      ☐ Public Hearing

Department Submitted By: Clerk & Comptroller, Palm Beach County

Submitted For:                    Sharon R. Bock, Clerk & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to Receive and File: Presentation of the Palm Beach County Comprehensive Annual Financial Report (CAFR) for fiscal year ending September 30, 2016.

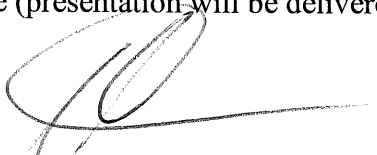
Summary:

The Clerk & Comptroller’s office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2016. (Time: 30 min.) Countywide (DN)

Background and Justification:

The Clerk & Comptroller’s office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2016.

Attachments:                    None (presentation will be delivered at the meeting)

Recommended by:  4-17-17  
                                         Stephen I. Weiss, Director - Financial Services                    Date

Approved by: N/A  
                                         Assistant County Administrator                    Date

## II. FISCAL IMPACT ANALYSIS

### A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years	2016	2017	2018	2019	2020
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

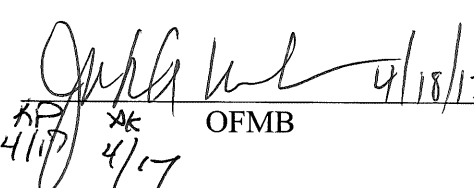
Revenue Source \_\_\_\_\_

### B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT: **No Fiscal Impact.**

### C. DEPARTMENTAL FISCAL REVIEW: \_\_\_\_\_


## III. REVIEW COMMENTS

### A. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

 4/18/17  
OFMB

 4/21/17  
Contract Dev. and Control

### B. LEGAL SUFFICIENCY:

 4/25/17  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director