### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### **AGENDA ITEM SUMMARY**

Meeting Date: May 16, 2017		[X]	Consent Workshop	[] []	Regular Public Hearing				
Su	partment: bmitted By: bmitted For:	County Administra County Administra Office of Commun	ation	ılization		nt.			
==:	========	=======================================	======	=======	=====	=======================================			
		I.	EXECUT	IVE BRIEF					
Mo	otion and Title:	Staff recommends	motion to	o approve:					
A)		sfer of \$57,705 in the unt to the OCR Speci				rexel Rd Street Lighting or maintenance; and			
B)	Budget amendment of \$57,705 in the OCR Special Projects and Initiatives Fund to recognize and appropriate the transfer from the Capital Outlay Fund to the Drexel Restricted Light Project.								
Of The alc \$9 ma	ffice (PBSO) ar ne project entail ong the Drexe 90,000 was for aintenance of the ensure there	nd residents of the su ed the installation and I Rd corridor. A tot the installation of t ne lights for a twenty-	rrounding d twenty-y al of \$23 he lights, year perio	CCRT areas to year maintenan 30,000 was allo and \$140,000 od. The reques	o addres nce of 46 ocated to 0 for the sted trans	he Palm Beach Sheriff's public safety concerns cobra head streetlights this project. Of which ongoing operation and sfer of \$57,705 is needed the lights for the entire			
Boa cob unf	ard of County ora head stree oreseen future	Commissioners (BCC tlights with twenty y	c) on April rears of rates the	l 16, 2013. The maintenance tl e requested bu	e Drexel hrough t udget tra	et was approved by the Rd corridor received 46 the NSLP. Due to the nsfer of the \$57,705 is ts.			
Att		lget Transfer in the Ca lget Amendment in the			•	atives Fund (Drexel Rd)			
Red	commended By	Departme	ent Direct	Jab or		4/20/2017			
App	proved By:	Soparane				Sale .			

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summa	ary of Fiscal	Impact:				
Fiscal Years	20 <u>17</u>	20 <u>18</u>	20 <u>19</u>	20 <u>20</u>	20 <u>21</u>	
Capital Expenditures	-					
<b>Operating Costs</b>	\$57,705	-		-	Western	
External Revenues	-					
Program Income In-Kind Match County	F-1411		-			
NET FISCAL IMPACT	<del>\$57,705</del>					
# ADDITIONAL FTE POSITIONS						
Budget Account No:	Fund	Dept	Unit	0	bject	
Budget Account No.	1401	366	X163		301	
ls Item Included in Curr	ent Budget?	Yes _	K No			
Recommended Source transferred to Drexel ma ensure maintenance for t	aintenance fu	nd from cor	npleted Drex	<b>Impact:</b> F el installa	unds will to	oe to
B. Department Fisca	al Review:	folg d	) Âgass	(mg)		
	III. <u>REV</u>	IEW COMM	<u>ENTS</u>			
OFMB Fiscal and/or C impact will reduce the ava funds will be transferred back	ilable funding	for future pro	jects. Any rei	maining or	<b>its:</b> The fisc unused proje	al ct
Α.						
Jan Por	4 121117 11B ET 4/20		Contract De	evelopment	estruct z	7///
B. Legal Sufficiency			, ,			
Assistant C	ounty Attorne	A				
C. Other Departmen	t Review:					
 Department	Director	***************************************				

# 2017-0714

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

**OFMB Department - Posted** 

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages BGEX 366 040317\*1124

Deputy Clerk to the

**Board of County Commissioners** 

**FUND 3900 General Fund** 

ACCT.NUMBE	FACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 4/3/2017	REMAINING BALANCE
<u>EXPENDITURI</u>	<u>ES</u>							
366-X163-6505	Design/Eng/Mgmt	57,705	57,705	0	57,705	0	0	C
821-9100-9298	Tr To OCR Special Projects	0	0		0	57,705	0	57,705
	Total Appropriations & Expenditures	57,705	57,705	57,705	57,705	57,705	0	57,705
0.07	unity Revitalization	Signatures		Date			By Board of County of At Meeting of 05/16/	

2017-07/5

#### **BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA

Page 1 of 1 pages BGRV 366-040317\*434 BGEX 366-040317\*1126

#### **BUDGET AMENDMENT FUND 1401 CCRT St Lighting**

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 4/3/2017	REMAINING BALANCE
REVENUES							
366-X163-8207 Transfer from Fund 3900	0	0	57,705	0	57,705	0	57,705
TOTAL RECEIPTS & BALANCES	1,307,459	1,265,437	57,705	0	1,323,142		1,323,142
<u>EXPENDITURES</u>							
366-X163-4301 Utilities/Electric	121,095	116,262	57,705	0	173,967	0	173,967
TOTAL APPROPRIATIONS & EXPENDITURES	1,307,459	1,265,437	57,705	0	1,323,142		1,323,142
OFFICE OF COMMUNITY REVITIALIZATION	ON Signatures & Dates				BY BOARD OF COUNTY COMMISSIONERS		

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval

**OFMB Department - Posted** 

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

5/16/2017

Deputy Clerk to the