PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

_____ Meeting Date: May 16, 2017 [X] Consent Regular] Ordinance []] **Public Hearing** Γ Department Submitted By: Community Services Submitted For: **Community Action Program** _____ وریم میں میں اورا ایک میں اوراد بلند میں اوراد ایک میں این وراد ایک اوراد میں میں ایک میں بلند میں این این این پوری میں اوراد ایک ایک ورد میں ایک ورد ایک ورد ایک این ایک ایک ایک ایک ایک ایک ایک این ایک این ایک ایک ایک ایک

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file:

A) Modification No. 2 to the Florida Department of Economic Opportunity FY 2016 Low Income Home Energy Assistance Program (LIHEAP) Federally Funded Subgrant Agreement No. 16EA-0F-10-60-01-023 (R2016-0487), with the State of Florida, Department of Economic Opportunity, for the period March 1, 2016, through March 31, 2017, for a total amount not to exceed \$3,226,192 to provide energy payment assistance to low income residents of Palm Beach County; and

B) FFY 2017 Federally Funded Subgrant Agreement Community Services Block Grant (CSBG) Program Agreement No. 17SB-0D-10-60-01-121, with the State of Florida, Department of Economic Opportunity, for the period October 1, 2016, through March 31, 2018, for a total amount not to exceed \$1,625,968 to provide self-sufficiency services to low income residents of Palm Beach County.

Summary: The Florida Department of Economic Opportunity awarded the Palm Beach County Community Action Program (CAP) \$3,226,192 in LIHEAP funds and \$1,625,968 in CSBG Funds. LIHEAP funds are used to provide energy payment assistance to over 7,000 households in Palm Beach County. CBSG funds are used to provide employment skills training and job placement services, rental assistance, utility assistance and case management services to more than 500 low income residents of Palm Beach County. A portion of CSBG funds will be used to provide training for eligible participants. The trainings offered will be aligned with the skills needed by construction companies for the completion of projects funded by the infrastructure sales tax. Wraparound services will also be provided, which will include assistance from the LIHEAP program. These items, which were previously signed by the Mayor and ratified by the Board on April 4, 2017, are being submitted in accordance with Countywide PPM #. CW-O-051 to allow the Clerk's Office to receive and file them. Sufficient funding is included in the current budget to meet County obligations. **No County match funds are required.** (Community Action Program) Countywide (HH)

Background and Justification: FY 2016 LIHEAP and FFY 2017 CSBG will enable the Community Action Program (CAP) to serve low income households countywide.

Attachments:

 Modification No. 2 to the Florida Department of Economic Opportunity FY 2016 LIHEAP FederallyFunded Subgrant Agreement No. 16EA-0F-10-60-01-023
 FFY 2017 Federally Funded Subgrant Agreement CSBG Program Agreement No. 17SB0D-10-60-01-121

Recommended By	:	m	E.	
	Depa	artment	Direc	cto

Approved By:

Add Cotintv ninistrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	1,172,520	541,989			
External Revenue	(1,172,520)	(541,989)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			
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# ADDITIONAL FTE			
POSITIONS (Cumulative)			

 Is Item Included In Current Budget: Yes X
 No

 Budget Account No.:
 Fund 1003 Dept 145 Unit 1455 Object VAR
 Program Code C472 Program Period GY16

- **B.** Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is the State of Florida Department of Economic Opportunity.
 - Departmental Fiscal Review:

Julie Bowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

ET 4/20 JEL 2017 5117 Cor tract Development and Control

B. Legal Sufficiency:

C.

Assistant County Attomey

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.