

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	1,172,520	541,989			
External Revenue	(1,172,520)	(541,989)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget: Yes X No

Budget Account No.:

Fund 1003 Dept 145 Unit 1455 Object VAR Program Code C472 Program Period GY16

B. Recommended Sources of Funds/Summary of Fiscal Impact:

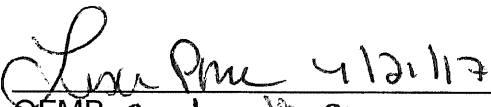
Funding source is the State of Florida Department of Economic Opportunity.


C. Departmental Fiscal Review:


 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 Lina Pina 4/20/17
 OFMB 4/20/17
 4/21/17


 Araceli Sanchez 5/2/17
 Contract Development and Control
 5/2/17

B. Legal Sufficiency:


 Helene C. St. Onge
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.