

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$4,356				
External Revenues	(\$4,356)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT *	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes _____ No X

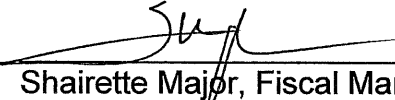
Budget Account No.:

Fund 1103 Dept 143 Unit 1435 Object 8201 Program Code/Period various/GY15.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*Approval of this agenda item will appropriate \$4,356 in the ESG budget for current year expenditures. *No Fiscal Impact.*

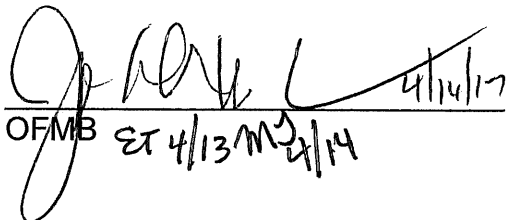
C. Departmental Fiscal Review:



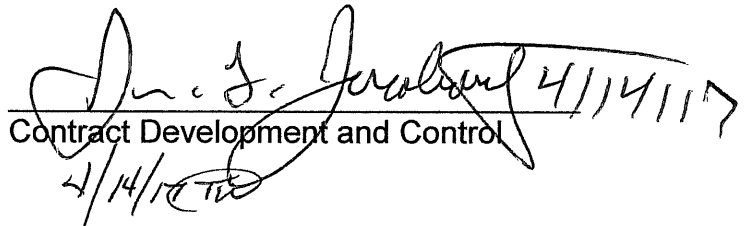
Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



OFMB *ET 4/13 MS 4/14*



Contract Development and Control
4/14/17

B. Legal Sufficiency:



Assistant County Attorney

C. Other Department Review:

Department Director

