Agenda Item #: 31-1

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### **AGENDA ITEM SUMMARY**

Meeting Date:	May 16, 2017	[X] Consent [ ] Ordinance	[ ] Regular [ ] Public Hearing
Department:	Department of Econ	omic Sustainability	Miles and Miles
	I. EXEC	CUTIVE BRIEF	
Motion and Title: \$4,35€ in the Ho	Staff recommends busing and Community	motion to approve: a Development Fund (Ct	a Budget Amendment of DBG).
shelter for homeles Power and Light. This Budget Amend returned funds for	y Solutions Grant (ESo s families. They paid The deposit of \$4,355.0 dment is required to in current year expendite match which may b	G) funds to support ope \$4,355.08 of this amou 08 paid from ESG funds crease the ESG budge ures. <b>These are Fede</b> l	ved \$90,000 in Fiscal Year erations of an emergency ant as a deposit to Florida is has now been returned. It to enable the use of the ral funds that require a form of cash or in-kind
continuum of assis independent living, Program includes th	tance to enable hom as well as to prever ne following activities: e	eless individuals and nt homelessness. Pal	I to be the first step in a families to move toward m Beach County's ESG ations, rapid re-housing to ention services.
Attachments: 1. Budget Amendment			
Recommended By	:	rector	4-12-17 Date
Approved By:	Assistant Cou	Johnse number of Administrator	4/18/19 Date

#### II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$4,356				
External Revenues	(\$4,356)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT <sup>★</sup>	-0-				
			L		
# ADDITIONAL FTE	_				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-			
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Is Item Included In Current Budget? Yes \_\_\_\_ No X Budget Account No.:

Fund 1103 Dept 143 Unit 1435 Object 8201 Program Code/Period various/GY15.

- B. Recommended Sources of Funds/Summary of Fiscal Impact:
  - \*Approval of this agenda item will appropriate \$4,356 in the ESG budget for current year expenditures. No Fiscal Impact.
- C. Departmental Fiscal Review:

Shairette Majør, Fiscal Manager II

#### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB & 4/13/11/14

Contract Development and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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BGEX-143-0331170000001117 BG{V-143-0331170000000433

FUND 1101 -Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 3/31/2017	REMAINING BALANCE
<b>REVENUE</b> 143-1435-6930	Refund Prior Year Expenditures	0	0	4,356	0	4,356		
	TOTAL REVENUE	12,467,419	13,464,580	4,356	0	13,468,95	86	
EXPENDITURES 143-1435-8201	Contributions - Non Govermental Agency	428,867	428,867	4,356	0	433,223	428,867	4 <sub>1</sub> 356
	TOTAL EXPENDITURES	12,467,419	13,464,580	4,356	0	13,468,931	, o	

Department of Economic Sustainability

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Date

4-12-17

By Board of County Commissioners

At Meeting of: May 16, 2017

Deputy Clerk to the

**Board of County Commissioners**