



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
Is Item Included in Current Budget?	Yes _____		No _____		
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
	Program _____				

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Department Fiscal Review:** *J. Neary*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

*[Signature]* 4/25/17  
 OFMB ST 4/21 *[Signature]* 4/24

*[Signature]* 5/2/17  
 Contract Development and Control  
 5/2/17 *[Signature]*

**B. Legal Sufficiency:**

*Anne Delgado* 5-3-17  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**ATTACHMENT 1**

**TASK ASSIGNMENT CHANGE ORDER FORM  
CONTRACT NO. FWC11357**

Task Assignment Number: IP5                      Change Order Number: 4                      Date: April 03, 2017

Task Assignment Term:                              June 24, 2016 to June 30, 2017

Contractor Name:                                    Palm Beach County

Contractor's Contract Manager/Telephone:    Robert Robbins 561-233-2400

Contractor's Site Manager/Telephone:        Barry Jennings 561-681-3855

FWC Contract Manager/Telephone:            Kat Ethridge 850-617-9430

FWC Site Manager/Telephone:                Susanna Toledo 772-597-6462

**Description of Change:** Add imazamox as a control method for typha spp. to the Lake Ida work plan page. Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. All work must be coordinated with FWC Regional Biologist(s). The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

CHANGE IN TASK AMOUNT

<u>Item</u>	<u>Cost Reimbursement</u>
Original task amount:	\$50,000.00
Task amount prior to this change order:	\$50,000.00
Net increase/(decrease) in task amount:	NA
Task amount with all change orders:	NA

CHANGE IN TASK TERM

Original task completion date:	6/30/2017
Completion date prior to this change:	6/30/2017
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

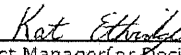
Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	NA	NA	NA	NA	NA	NA

**Approvals:**  
Palm Beach County

**Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation**

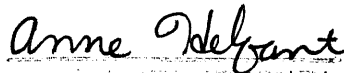
  
\_\_\_\_\_  
Contract Manager(or Designee)                      4-3-17  
Date

  
\_\_\_\_\_  
Contract Manager(or Designee)                      4/3/17  
Date

Daniel Bales                      4-3-17  
\_\_\_\_\_  
Print Name    Date

NA  
\_\_\_\_\_  
Section Leader(or Designee)                      \_\_\_\_\_  
Invasive Plant Management Section                      Date

APPROVED AS TO ORM  
AND LEGAL SUFFICIENCY

  
\_\_\_\_\_  
ANNE ODELYANT  
REGIONAL BIOLOGIST

CC: Contract office  
Finance and Budget Office  
Regional Biologist

**Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.  
FY 2016-2017 Cooperative Aquatic Plant Control Program - Workplan**

Invasive Plant  
Management  
Section



<b>Contractor Area:</b>	Palm Beach County		
<b>Water Body:</b>	Ida, Lake	<b>Water Body Code:</b>	40001
<b>County:</b>	Palm beach	<b>Water Body Acres:</b>	159
<b>Major Water Uses:</b>	Fishing, water skiing, jet skiing, recreational boating, wildlife observation.		

**Species of Concern:**

None.

**Management Objectives:**

This is a very urbanized lake with large public use. It is part of an open canal system which does not allow for use of grass carp. Hydrilla and floating plants need to be maintained at the lowest feasible levels. The lake is also a Fish Management Area.

Plants to be Controlled	Acres to be Added	Approved Acres	Total Acres	Control Method(s)
Hydrilla verticillata	0	20	20	Aquathol K, Hydrothol 191, Diquat, Aquathol Super K
Floating Plants (Eichhornia and Pistia)	0	35	35	Penoxsulam (liquid), Flumioxazin, Diquat

**Other Plants: (requires explanation below)**

1) Alternanthera philoxeroides	0	1	1	Glyphosate
2) Colocasia esculenta	0	2	2	Glyphosate, Imazamox, 2,4-D (liquid), Diquat
3) Nuphar advena	0	2	2	Glyphosate
4) Nymphoides cristata	0	6	6	Diquat, Aquathol K, Flumioxazin, Glyphosate, Hydrothol 191, Aquathol Super K, 2,4-D (liquid)
5) Panicum repens	0	2	2	Glyphosate
6) Phragmites australis	0	1	1	Glyphosate
7) Schoenoplectus californicus/validus	0	2	2	Glyphosate
8) Typha spp.	0	1	1	Glyphosate, Imazamox

**Other Plants Explanation**

- 1) Prevent alligatorweed from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline.
- 2) Prevent taro from expanding at the mouth of the Lake Worth Drainage District lateral canal on the north end of Lake Ida Park.
- 3) Open up pier for fishing opportunities
- 4) Control expansion N. cristata.
- 5) Prevent torpedograss from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline.
- 6) Prevent Phragmites from expanding into native restoration littoral areas along Lake Ida Park and SE shoreline.
- 7) Open up pier for fishing opportunities
- 8) Prevent expansion into restoration areas and reduce vegetation around the fishing pier to promote better angling opportunities.

**Public Notification Procedures**

X Signs posted at access points      Notices in newspapers      Public meetings  
 Notices distributed to residents      Signal or marker system      Other

**Comments:**

Part of the work will be done by ERM and the other will be completed by the parks dept.



ATTACHMENT 2

APR 27 2012



INTEROFFICE MEMORANDUM  
Palm Beach County  
Environmental Resources Management

DATE: April 24, 2012  
TO: Robert Weisman  
County Administrator  
FROM: Robert Robbins, Director  
Environmental Resources Management  
SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:  
Contract No. FWC 11357 with Florida Fish and Wildlife  
Conservation Commission (FWCC).

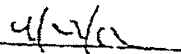
On April 17, 2012 agenda item 3L1 (R2012-0573) the County Commission approved the County Administrator or his designee to sign all future time extensions, task assignments, certification, and other forms associated with the Contract, and necessary minor amendments that do not change the scope of work, terms or conditions of the Contract.

This memorandum is my formal request for designation of me or Deputy Director Daniel Bates to sign any necessary amendments for the above mentioned projects. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED:

  
Robert Weisman, County Administrator

DATE:



RR:mc  
Attachment