Agenda Item #: 3X2

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

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Meeting Date: May 16, 2017		[X] []	Consent Ordinance	[] []	Regular Public Hearing				
Department:	Department of Public Safety								
Submitted By:	Department of Public Safety								
Submitted For:	Division of Justice Services								

#### I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Ratify the Mayors signature of approval for the Second Chance Act Grant Application (Smart Reentry: Evidence-Based Strategies for Successful Reentry from Incarceration to Community) to the Department of Justice for \$850,000 from October 1, 2017 to September 30, 2020 to facilitate the reduction of recidivism in Palm Beach County; B) Authorize the County Administrator or her designee to execute a contract for services provided in the grant application on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations with the following:

- 1. City of Riviera Beach in an amount not to exceed \$228,000.
- 2. Gulfstream Goodwill Industries (GGI) in an amount not to exceed \$228,000.
- 3. The Lord's Place (TLP) in an amount not to exceed \$228,000.
- 4. Florida Atlantic University in an amount not to exceed \$135,128; and

**C)** Authorize the County Administrator or her designee to execute the grant award and amendments and to submit electronic reports.

**Summary:** Palm Beach County (PBC) facilitates the successful reintegration of exoffenders as they return to Palm Beach County. This application, if funded, will allow for reentry programs to expand and offer on-the-job training (OJT) opportunities. The contracts with City of Riviera Beach, GGI, and TLP will establish OJT transitional job programs while incorporating moral reconation therapy. FAU will perform data analysis, examine performance measurement, and conduct a process and outcome evaluation for this grant project. The grant requires a non-federal in-kind match of \$850,000 (50%) that will be provided through existing Public Safety Department and contractual staff in the amount of \$648,061 and existing ex-offender support services in the amount of \$201,939 which is included in the current general fund and Justice Services grant fund budget. Countywide (LDC)

**Background and Justification:** Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The RESTORE Initiative is a product of this plan. The goal is to reduce the recidivism rate by 50% over 5 years for the target population (prisoners convicted in and returning to Palm Beach County). The program is intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the quality of life in Palm Beach County.

#### Attachments:

- 1) Mayor Approval Letter
- 2) Competitive Grant Announcement
- 3) Submitted Grant Application

Recommended by:	Stiphanie Scholp	4)19/17
	Department Director	Date
Approved By:	$-\sqrt{a}$	5-1-17
	Deputy County Administrator	Date
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# II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>				
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)									
Net Fiscal Impact	0								
# ADDITIONAL FTE POSITIONS (Cumulative)	0_	0	0	0	0				
Is Item Included In Curre	ent Budget?	Yes	No X						
Budget Account Exp No Rev No	o: Fund D o: Fund D	Department Department	Unit Unit	Object RevSc					
B. Recommended Source Fund: Unit: Grant: PBC Cash Match- \$648 \$201 If the grant is approved, th	,061 = Existing ,939 = Existing	Public Safety I Ex-offender su	Department S ipport service	taff					
Departmental Fiscal Rev	<u></u>	EW COMMEN	118/2017 <u>TS</u>						
A. OFMB Fiscal and/or Contract Dev. and Control Comments:									
Junch 4/2017 OFMB 127 4/19 3310 AMM 4/20 Contract Administration 5/1/17 C									
Assistant County	Attorneý /	17							

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.