#### Agenda Item #: 3-C-1

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

		AGENDA ITEM SUM	MARY	
Meeting Date: June Department: Submitted By: Submitted For:	Engineeri Engineeri	[X] Consent [ ] Workshop ing & Public Works ing & Public Works Production Division		egular ublic Hearing
		EXECUTIVE BR	EF	
Motion and Title: Development, Inc. (Pathway, E-3 Canal to	Rosso) in th	ne amount of \$743,903.		contract with Rosso Site onstruction of Wallis Road
Rosso, a Palm Beach the north side of Wa existing storm water grubbing, maintenand other work as describ	County base llis Road be discharge to ce of traffic, ed in the con %. The lowe	ed company, to begin construction the LWDD E-3 (of the E-3 Canal. The wasphalt pavement, earth natract and on the plans. The stresponsive, responsible to the company of the plans.	struction of a Canal and Ha work includes work, draina The Small Bu	to issue a notice to proceed to 6' wide concrete pathway or verhill Road and extend the s mobilization, clearing and ge, NPDES compliance, and siness Enterprise (SBE) goal with a
<b>Background and Ju</b> on February 21, 2017	stification:  7. Time to c	Bids for the Project were omplete all work under	e received by this contract	the Engineering Department shall be 150 calendar days.
Attachments: 1. Location Map 2. Contract (3) 3. Contract Pages C- 4. SBE Compliance 5. Bid Tabulation 6. Palm Beach Coun	Review	ilities Department Budg	et Availabili	ty Statement
Recommended by:	1 De	partment Director		5/0/17 Date
Approved By:	_au	Johnson	<u>ر</u>	5/17/19

Assistant County Administrator

F:\ROADWAY\AIS\2011\2011906 REVISED AIS.DOC

#### II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	<u>\$770,848</u>	-0-		0-	
<b>Operating Costs</b>					<u>-0-</u>
External Revenues		0		0-	<u>-0-</u>
Program Income (County)	-0-				
In-Kind Match (County)					
NET FISCAL IMPACT	<u>\$770,848</u>				
# ADDITIONAL FTE					
<b>POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget? Yes No

Budget Account No:

**Fund** 3900 **Dept** 366 Unit X158 **Object** 6551 \$770,848.00 Object 4615 \$ 55,072.50 **Dept** 720 **Unit** 2521 **Fund** 4001

Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund Wallis Pathway Project WUD Operations and Maintenance Linecrews North

Construction Contract	\$ 743,903.10
Contingency	\$ 22,317.40
Testing Lab	\$ 4,000.00
Traffic Signalization	\$ 3,800.00
Staff Costs -	
Roadway Production	\$ 14,800.00
Survey Section	\$ 7,400.00
Construction Coordination	\$ 29,700.00
Total Project Costs	\$ 825,920.50
Reimbursable Utility Work	

Palm Beach County Water Utilities Dept.

Fiscal Impact

C. Departmental Fiscal Review:

#### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

O MOD **OFMB** 4/264/24

B. Approved as to Form

and Legal Sufficiency:

Assistant County Attorney

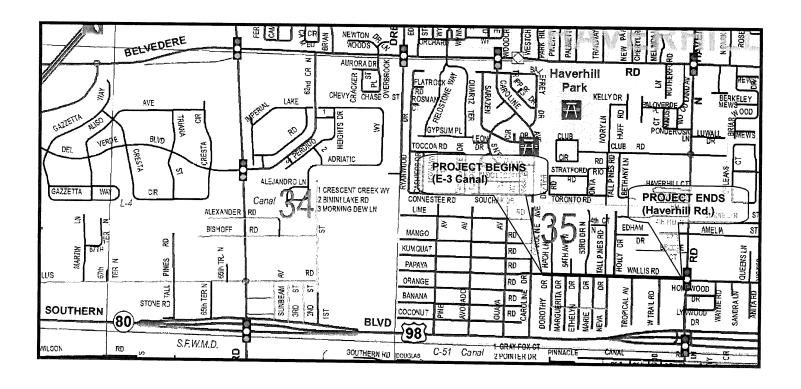
Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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# PROJECT LOCATION WALLIS ROAD PATHWAY, E-3 CANAL TO HAVERHILL ROAD PALM BEACH COUNTY PROJECT NO. 2011906



**LOCATION MAP** 

#### **CONTRACT**

	(IN V	WORDS)	
IN THE AMOUNT OF: SEVEN HUNDRED FORT! 10/100	Y THREE THOUS!	AND, NINE HUND	PRED THREE DOLLARS
PROJECT NO.: 2011906			
PROJECT NAME: WALL	IS ROAD PATHWA	AY FROM E-3 CA	NAL TO HAVERHILL ROAD
machinery, tools, apparatus,	e to do all the work services, state work	and furnish all nec	sideration herein mentioned at their cessary labor, materials, equipment, and unemployment compensation of transportation for the complete
o o o i i i o i i o i i o i i o i o i o	ivision of the State	OI FIOTIDA (here	, by and between PALM BEACH inafter "County"), and Rosso Site ecutors, administrators and assigns,
COUNTY OF PALM BEAC	H )		
	) SS		
STATE OF FLORIDA	)		

\$743,903.10 (IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the County, or its duly authorized representative.

The Contractor further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within <u>fourteen (14) calendar days</u> of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be <u>one hundred fifty (150) calendar days, (see Special Provisions)</u>. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the Contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

your first written above.	and the chicagon and scaled
ATTEST:	
SHARON R. BOCK, Clerk & Comptroller	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida
	BOARD OF COUNTY COMMISSIONERS
By: Deputy Clerk	By:Paulette Burdick, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
(witness signature)	Rosso Site Development (Corporate Name)
(witness signature)  Blair Simpson (witness name printed)  (witness signature)	a FL (insert state of incorporation)  By (signature)
(witness name printed)	
	Its <u>President</u> (print title)
	(date)

(Corporate Seal)



#### Office of **Small Business Assistance**

50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba



#### **Palm Beach County Board of County** Commissioners

Paulette Burdick, Mayor

Melissa McKinlay, Vice Mayor

Hal R. Valeche

Dave Kerner

Steven L. Abrams

Mary Lou Berger

Mack Bernard

#### **County Administrator**

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer' DATE:

March 7, 2017

TO:

Holly B. Knight, P.E., Contracts Section Manager

THROUGH:

Allen Gray, Manager

Office of Small Business Assistance

FROM:

Angela D. Smith, Small Business Development Specialist

Office of Small Business Assistance

SUBJECT:

Compliance Review on Project No. 2011906

Wallis Road Pathway, E-3 Canal to Haverhill Road

The following is a Compliance Review of SBE participation on the abovementioned project. The Bid Opening date was February 21, 2017. SBE participation is calculated on the amount less contingency.

Bidder #1:

Rosso Site Development, Inc.

1302 South J Street

Lake Worth, FL 33460

Phone:

561-689-0889

**Bid Amount:** 

\$743,903.10

Amount Less Contingency:

\$717,863.10

Goal:

15% Overall

Goal Achieved:

42.6%

#### SBE Participation:

(SB)Rosso Site Development, Inc.1

\$306,288.41

42.6%

Bidder #2:

Foster Marine Contractors, Inc.

3180 Fairlane Farms Road, Suite1

Wellington, FL 33414

Phone:

561-683-0034

**Bid Amount:** 

\$829,381.50

**Amount Less Contingency:** Goal:

\$803,381.50 15%

Goal Achieved:

16.4 %

 $<sup>^{\</sup>mathbf{1}}$  Rosso Site Development, Inc. is not certified as an SBE to provide clearing and grubbing; \$ 9,293.29 was deducted from their SBE participation amount of 315,581.70.



**SBE Participation:** 

(WB)Pathway Enterprises, Inc. \$100,500.00 12.5% (MB)Engenuity Group, Inc. 16,307.00 2.03% (MWB) E & N Construction, Inc. 15,000.00 1.87% \$131,807.00 16.4%

Bidder #3:

Ferreira Construction Southern

Division Co., Inc. 100 SE Salerno Road

Stuart, FL 34997

Phone: Bid Amount:

772-286-5123

Amount Less Contingency:

\$864,219.55 \$842,129.55

Goal:

15%

Goal Achieved:

19%

**SBE Participation:** 

(SB)WM D Adeimy, Jr., Inc. \$116,478.00 13.8% (SB)Anything in Fence 14,368.00 1.71% (WB) Betsy Lindsay, Inc. 23,030.00 2.7% (SB)Everglades Laboratories, Inc. 1,860.00 .22% (WB) Agricultural Land Services, Inc. 4.820.65 .57% \$160,556.00 19%

Bidder #4:

West Construction, Inc.

318 South Dixie Highway, Suite 4-5

Lake Worth, FL 33460

Phone:

561-582-9419

Bid Amount:

\$876,435.05 \$856,075.05

**Amount Less Contingency:** 

Goal:

15%

Goal Achieved:

15.4%

SBE Participation:

(SB)Universal Surveying Systems, Inc. \$13,070.00 1.5% (SB)Tropical Planters, LLC 6,115.75 .7% (WB)D.W. Recreation Services, Inc. 113,000.00 13.2% \$132,185.75 15.4%



Bidder #5:

Engecon Construction, Inc.

22901 10th Avenue, North, Suite 408

Lake Worth, FL 33461

Phone:

561-585-1565

Bid Amount:

\$877,070.25

Amount Less Contingency: \$843,470.25

Goal:

15%

Goal Achieved:

53.2%

SBE Participation:

(MB)Engecon Construction, Inc.

\$448,987.25

53.2%

Bidder #6:

MJC Land Development

1128 Royal Palm Beach Blvd., Suite 340

Royal Palm Beach, FL 33411

Phone:

561-688-5004

Bid Amount:

\$961,462.00

Amount Less Contingency:

\$943,462.00

Goal:

15%

Goal Achieved:

15.4%

#### **SBE Participation:**

	\$146,335.65	15.4%
(SB)Martin Fence Company	<u> 18.037.00</u>	<u>1.9 %</u>
(SB)Wm.D. Adeimy, Jr., Inc.	109,458.00	11.6%
(WB)Avirom & Associates, Inc.	11,350.00	1.2%
(WB)Agricultural Land Services, Inc.	4,820.65	.51%
(SB)Southwide Industries	\$ 2,670.00	.28 %

#### **EVALUATION:**

Bidder #1, Rosso Site Development, Inc. has met the SBE requirement for this contract.

WALLIS ROAD PATHWAY FROM E-3 CANAL TO HAVERHILL ROAD PBC PROJECT #2011906			AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	13	Development, Inc.	23	e Contractors, nc.	13	onstruction vision Co., Inc.	West Cons	truction, Inc.	Engecon Cons	struction, Inc.	MJC Land Development
ITEM# DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	LIANT DOICE			r			
ROADWAYITEMS	1	1 40 175.5		OTTO TARGE	Ja Chilinice	IOIAL	PI UNIT PRICE	IOIAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE TOTAL
1 Mobilization	1	LS	\$ 121,670.36	\$ 65,300.00	\$ 104,643.15	\$ 104,643.15	\$ 73,000.00	\$ 73,000.00	\$ 176,015.00	\$ 176,015.00	\$ 94.864.00		<b>.</b>		
2 Maintenance of Traffic (incl. Pedestrian M.O.T.)	1	LS	\$ 46,134.19	\$ 58,044,00	\$ 23,590.13	\$ 23,590.13	\$ 20,000.00	\$ 20,000.00	\$ 43,415.00	\$ 43.415.00	\$ 94,864.00	\$ 94,864.00	\$ 180,000.00	\$ 180,000.00	\$ 101,500.00 \$ 101,500.00
3 Protection of Existing Trees	400	LF	\$ 9.90	\$ 10.00	\$ 6.16	\$ 2,464.00	\$ 10.00	\$ 4,000.00	\$ 22.90	\$ 9,160.00	1	\$ 100,800.00	\$ 25,000.00	\$ 25,000.00	\$ 64,000.00 \$ 64,000.00
4 Clearing and Grubbing	1	LS	\$ 38,195.88	\$ 5,500.00	\$ 9,293,29	\$ 9,293.29	\$ 62,000.00	\$ 62,000.00	\$ 42,610.00	\$ 42,610.00	\$ 2.35 \$ 20,272.00	\$ 940.00	\$ 10.00	\$ 4,000.00	\$ 8.00 \$ 3,200.00
5 Regular Excavation	255	CY	\$ 32.51	\$ 30.00	\$ 5.08	\$ 1,295.40	\$ 8.00	\$ 2,040.00	\$ 42,610.00	\$ 9,243,75		\$ 20,272.00	\$ 55,000.00	\$ 55,000.00	\$ 40,000.00 \$ 40,000.00
6 Embankment (Compacted in Place)	385	CY	\$ 23.54	\$ 20.00	\$ 20.80	\$ 8,008.00	\$ 10.00	\$ 3,850,00	\$ 19.95	\$ 7,680.75	\$ 17.70 \$ 11.50	\$ 4,513.50	\$ 35.00	\$ 8,925.00	\$ 93.00 \$ 23,715.00
7 Reshape Existing LWDD Canal Bank	100	LF	\$ 77.53	\$ 150.00	\$ 15.37	\$ 1,537.00	\$ 100.00	\$ 10.000.00	\$ 12.30			\$ 4,427.50	\$ 30.00	\$ 11,550.00	\$ 49.00 \$ 18,865.00
8 Optional Base Group 8	908	SY	\$ 35.01	\$ 11.00	\$ 27.92	\$ 25,351.36	\$ 55.00	\$ 49,940.00		\$ 1,230.00	\$ 42.50	\$ 4,250.00	\$ 85.00	\$ 8,500.00	\$ 210.00 \$ 21,000.00
9 Superpave Asphalt Concrete (Traffic Level C)	25	TN	\$ 312.27	\$ 300.00	\$ 350.65	\$ 8.766.25	\$ 350.00	\$ 8,750.00	\$ 28.15	\$ 25,560.20	\$ 28.00	\$ 25,424.00	\$ 28.00	\$ 25,424.00	\$ 43.00 \$ 39,044.00
10 Class I Concrete (Index 250 Endwalls) 24"	2.24	CY	\$ 1,398,75	\$ 2,500.00	\$ 1,260.00	\$ 2,822.40	\$ 1,500.00	\$ 3,360.00	\$ 262.95	\$ 6,573.75	\$ 101.00	\$ 2,525.00	\$ 300.00	\$ 7,500.00	\$ 509.00 \$ 12,725.00
11 Class NS Concrete (Index 6011 Gravity Wall)	19.5	CY	\$ 726.16	\$ 240.00	\$ 775.46	\$ 15,121.47	\$ 900.00		\$ 612.50	\$ 1,372.00	\$ 1,120.00	\$ 2,508.80	\$ 1,300.00	\$ 2,912.00	\$ 2,600.00 \$ 5,824.00
12 Inlets ( Ditch Bottom ) ( Type C )	2	EA	\$ 3,943.67	\$ 3,600.00	\$ 4,200.00	\$ 8,400.00	\$ 4,600.00	\$ 17,550.00	\$ 412.50	\$ 8,043.75	\$ 1,344.00	\$ 26,208.00	\$ 525.00	\$ 10,237.50	\$ 400.00 \$ 7,800.00
13 Inlets ( Ditch Bottom ) ( Type C ) (Modified)	8	EA	\$ 4,157.17	\$ 4,500.00	\$ 4,200.00	\$ 27,720.00		\$ 9,200.00	\$ 3,270.00	\$ 6,540.00	\$ 2,492.00	\$ 4,984.00	\$ 4,200.00	\$ 8,400.00	\$ 4,900.00 \$ 9,800.00
14 Inlets ( Ditch Bottom ) ( Type E )	1	EA	\$ 6,158.00	\$ 5,400.00	\$ 7,770.00		\$ 4,000.00	\$ 32,000.00	\$ 3,665.00	\$ 29,320.00	\$ 4,413.00	\$ 35,304.00	\$ 3,500.00	\$ 28,000.00	\$ 5,900.00 \$ 47,200.00
15 Inlets ( Ditch Bottom ) ( Type JG )	6	EA	\$ 5,784.08	\$ 6,500.00	\$ 7,770.00	\$ 7,770.00	\$ 7,000.00	\$ 7,000.00	\$ 4,120.00	\$ 4,120.00	\$ 3,808.00	\$ 3,808.00	\$ 7,600.00	\$ 7,600.00	\$ 6,650.00 \$ 6,650.00
16 Manhole (Type P-5)	2	EA	\$ 4,760.83	\$ 5,000.00		\$ 32,130.00	\$ 6,100.00	\$ 36,600.00	\$ 7,167.50	\$ 43,005.00	\$ 4,682.00	\$ 28,092.00	\$ 5,500.00	\$ 33,000.00	\$ 5,900.00 \$ 35,400.00
17 Pipe Culvert (15") Optional Material	7	LF	\$ 4,760.83		\$ 4,725.00	\$ 9,450.00	\$ 6,600.00	\$ 13,200.00	\$ 6,145.00	\$ 12,290.00	\$ 4,245.00	\$ 8,490.00	\$ 5,100.00	\$ 10,200.00	\$ 1,750.00 \$ 3,500.00
18 Pipe Culvert (18") Optional Material	374	LF I	\$ 74.25	\$ 47.00	\$ 73.50	\$ 514.50	\$ 100.00	\$ 700.00	\$ 140.00	\$ 980.00	\$ 50.00	\$ 350.00	\$ 100.00	\$ 700.00	\$ 225.00 \$ 1,575.00
19 Pipe Culvert (24") Optional Material	1,807	LF I		\$ 67.00	\$ 84.00	\$ 31,416.00	\$ 83.00	\$ 31,042.00	\$ 71.50	\$ 26,741.00	\$ 54.00	\$ 20,196.00	\$ 85.00	\$ 31,790.00	\$ 68.00 \$ 25,432.00
20 Mitered End Section ( Round ) ( 15" )	<del></del>	EA	\$ 92.50	\$ 133.00	\$ 94.50	\$ 170,761.50	\$ 90.00	\$ 162,630.00	\$ 78.50	\$ 141,849.50	\$ 77.00	\$ 139,139.00	\$ 95.00	\$ 171,665.00	\$ 120.00 \$ 216,840.00
21 Concrete Curb & Gutter (Type F)	2,020	LF	\$ 1,627.17	\$ 1,000.00	\$ 1,575.00	\$ 1,575.00	\$ 2,500.00	\$ 2,500.00	\$ 1,060.00	\$ 1,060.00	\$ 1,378.00	\$ 1,378.00	\$ 1,750.00	\$ 1,750.00	\$ 1,500.00 \$ 1,500.00
22 Conc Sidewalk ( 4" Thick )			\$ 22.68	\$ 16.00	\$ 13.49	\$ 27,249.80	\$ 19.00	\$ 38,380.00	\$ 27.60	\$ 55,752.00	\$ 34.00	\$ 68,680.00	\$ 18.00	\$ 36,360.00	\$ 24.00 \$ 48,480.00
23 Conc Sidewalk ( 6"Thick ) (Driveways & LWDD ROW)	1,613	SY	\$ 50.74	\$ 45.00	\$ 41.42	\$ 66,810.46	\$ 49.00	\$ 79,037.00	\$ 56.00	\$ 90,328.00	\$ 67.00	\$ 108,071.00	\$ 42.00	\$ 67,746.00	\$ 49.00 \$ 79,037.00
24 Suport, Protect and Adjust to Grade ITS Pull Box	202	SY	\$ 56.10	\$ 55.00	\$ 48.42	\$ 9,780.84	\$ 70.00	\$ 14,140.00	\$ 64.15	\$ 12,958.30	\$ 59.00	\$ 11,918.00	\$ 45.00	\$ 9,090.00	\$ 50.00 \$ 10,100.00
25 Pipe Guiderail ( Steel)		EA	\$ 601.67	\$ 500.00	\$ 630.00	\$ 2,520.00	\$ 850.00	\$ 3,400.00	\$ 555.00	\$ 2,220.00	\$ 380.00	\$ 1,520.00	\$ 255.00	\$ 1,020.00	\$ 940.00 \$ 3,760.00
26 Guardrail ( Thrie Beam )	222	LF	\$ 97.61	\$ 71.00	\$ 108.68	\$ 24,126.96	\$ 90.00	\$ 19,980.00	\$ 43.95	\$ 9,756.90	\$ 146.00	\$ 32,412.00	\$ 105.00	\$ 23,310.00	\$ 92.00 \$ 20,424.00
27 Chain Link Fence 4'	42	LF	\$ 109.08	\$ 25.00	\$ 125.16	\$ 5,256.72	\$ 70.00	\$ 2,940.00	\$ 136.30	\$ 5,724.60	\$ 133.00	\$ 5,586.00	\$ 120.00	\$ 5,040.00	\$ 70.00 \$ 2,940.00
28 Chain Link Fence Gate (14'-Wide LWDD Access Gate)	800	LF	\$ 18.92	\$ 28.00	\$ 21.00	\$ 16,800.00	\$ 35.00	\$ 28,000.00	\$ 13.50	\$ 10,800.00	\$ 7.00	\$ 5,600.00	\$ 12.00	\$ 9,600.00	\$ 25.00 \$ 20,000.00
29 Sodding	1	EA	\$ 2,536.75	\$ 2,200.00	\$ 1,312.50	\$ 1,312.50	\$ 6,000.00	\$ 6,000.00	\$ 2,208.00	\$ 2,208.00	\$ 1,100.00	\$ 1,100.00	\$ 2,000.00	\$ 2,000.00	\$ 2,600.00 \$ 2,600.00
	1,439	SY	\$ 5.61	\$ 3.00	\$ 11.33	\$ 16,303.87	\$ 7.50	\$ 10,792.50	\$ 3.85	\$ 5,540.15	\$ 4.75	\$ 6,835.25	\$ 2.25	\$ 3,237.75	\$ 4.00 \$ 5,756.00
NATER UTILITY ITEMS	OTAL (RO	DADWAY)				\$ 662,790.60		\$ 752,031.50	11.0	\$ 792,097.65		\$ 770,196.05		\$ 789,557,25	\$ 878,667.00
		36.3										171 4 5 7 18 2	gradulta, tan sa		SEC ASSESSED ASSESSED OF SE
Water Utility Pay Items  30 Support Protect & Adjust Valve Boyes to Final Grade															<u> </u>
Total training boxes to time Chade	16	EA	\$ 387.90	\$ 80.00	\$ 288.75	\$ 4,620.00	\$ 400.00	\$ 6,400.00	\$ 383.65	\$ 6,138.40	\$ 380.00	\$ 6,080.00	\$ 275.00 5	4,400.00	\$ 600.00 \$ 9.600.00
in the Dank Brankings (i Bottob)	1	LS	\$ 4,847.75	\$ 2,500.00	\$ 525.00	\$ 525.00	\$ 2,400.00	\$ 2,400.00	\$ 2,018.50	\$ 2,018.50	\$ 14,638.00	\$ 14,638.00	\$ 1,005.00	1,005.00	\$ 8,500,00 \$ 8,500,00
32 Deflect W.M. w/Fittings (12")	1	EA	\$ 9,721.67	\$ 1,500.00	\$ 11,550.00	\$ 11,550.00	\$ 8,000.00	\$ 8,000.00	\$ 8,465.00	\$ 8,465.00	\$ 10,760.00	\$ 10,760,00	\$ 11.055.00		\$ 8,500.00 \$ 8,500.00
33 Deflect PVC W.M. w/Fittings (12")	1	EA	\$ 9,661.67	\$ 1,500.00	\$ 11,550.00	\$ 11,550.00	\$ 8,000.00	\$ 8,000.00	\$ 8,465.00	\$ 8,465,00	\$ 10,400,00	\$ 10,400.00	\$ 11,055.00 \$	11,055.00	\$ 8,500.00 \$ 8,500.00
34 Deflect W.M. w/Fittings (6")	2	EA	\$ 4,659.17	\$ 750.00	\$ 5,775.00	\$ 11,550.00	\$ 4,000.00	\$ 8,000.00	\$ 3,720,00	\$ 7,440.00	\$ 6,160.00	\$ 12,320.00	\$ 5,500.00 \$	11,000.00	\$ 2,800.00 \$ 5,600.00
35 Support, Protect & Adjust Water Services over Drainage	7	EA	\$ 569.58	\$ 550.00	\$ 577.50	\$ 4,042.50	\$ 450.00	\$ 3,150.00	\$ 811.00	\$ 5,677,00	\$ 504.00	\$ 3,528.00	\$ 650.00	4,550.00	\$ 425.00 \$ 2,975.00
36 Relocate Water Meter Box (11/2" PVC Up To 5 ft.)	1	EA g	\$ 931.75	\$ 600.00	\$ 787.50	\$ 787.50	\$ 900.00 \$	900.00	\$ 1,420.00	1,420.00	\$ 913.00	\$ 913.00	\$ 850.00 \$	850.00	\$ 425.00 \$ 2,975.00
37 Bacteriological Testing Including Sample Points Install & Remove Comp	6	EA	\$ 877.38	\$ 266.67	\$ 866.25	\$ 5,197.50	\$ 750.00	\$ 4,500.00	\$ 1,265.00	7,590.00	\$ 900.00	\$ 5,400.00	\$ 833.00 \$	4,998.00	
38 Cut & Cap 8" WM, Grout & Abandon in Place	1	LS	\$ 9,898.00	10,000.00	\$ 5,250.00	\$ 5,250,00	\$ 8,000.00	8,000,00	\$ 2,798.00	2,798.00	\$ 21,840.00	\$ 21,840.00	\$ 5,000.00 \$		
SUBTOTAL	(WATER	UTILITY)				\$ 55,072.50		49,350,00	± 2,750.00	50,011.90	21,040.00	\$ 85.879.00	\$ 5,000.00 \$	5,000.00	\$ 16,500.00 \$ 16,500.00
CONTINGENCY ITEMS					14 1 4 4 3 5 5 4 2		September 1	2,000,000	regeration (in the control of the co	, 30,011.30		00,075,00	5	53,913.00	\$ 64,795.00
39 Flowable Fill	100	CY	\$ 198.15	310.00	\$ 210.00	\$ 21,000.00	\$ 200.00 \$	20,000.00	\$ 188.90 \$	18,890.00	\$ 150.00	¢ 15.000.05	A 22222	10.4	
40 Temporary Fencing 4'	800	LF	\$ 6.08		\$ 6.30	\$ 5,040.00	\$ 10.00	8,000.00	\$ 4.00	3,200.00	\$ 150.00	\$ 15,000.00	\$ 300.00 \$	30,000.00	\$ 140.00 \$ 14,000.00
SUBTOTA	(CONTIN	GENCY)				\$ 26,040.00	10.00	28,000.00	3 4.00		\$ 6.70	\$ 5,360.00	\$ 4.50 \$	3,600.00	\$ 5.00 \$ 4,000.00
		<u></u>				,-,-,-,-	1.7	20,000.00	3	22,090.00		\$ 20,360.00	\$	33,600.00	\$ 18,000.00
1	OTAL BID A	MOUNT			[	\$ 743,903.10		829,381.50		864,199.55		\$ 876,435.05	<u>_</u> \$	877,070.25	\$ 961,462.00

Note: SHADED TOTALS FOR FERREIRA CONSTUCTION AND WEST CONSTRUCTION DENOTES MATH ERROR IN ORIGINAL BID DOCUMENT

### WALLIS ROAD PATHWAY FROM E-3 CANAL TO HAVERHILL ROAD PBC PROJECT #2011906

THE ITEMS AND QUANTITIES SHOWN, SHALL GOVERN OVER THE PLANS.
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

1	All costs for Maintenance of Traffic (MOT) and mobilization shall be considered incidental to, and shall be included in, unit prices for the pay items.
2	All items shall include cost to furnish and install unless otherwise noted.
3	Permitting agency pre-construction meetings and notices of commencement; compliance with stormwater pollution prevention plan and stormwater pollution control plan; installation of erosion/turbidity controls including silt fences, inlet protection, inspections and reporting; preparation and submittal of construction completion certifications and required record drawings by a professional engineer and/or land surveyor; utility notifications are considered incidental to mobilization.
4	12" compacted subgrade is considered incidental to the cost of Optional Base Group 8.
5	Prime and tack coats are considered incidental to asphalt construction.
6	Wrapping of filter fabric around all pipe joints per FDOT index no. 280; and cost of coring existing structures for pipe connection is considered incidental to the cost of the pipe.
7	The cost of detectable warning surfaces per FDOT index 304 and base compaction is considered incidental to sidewalk/pathway construction.
8	The costs of transition curbs, flared end sections, straight end sections, curb face engraving and subgrade is considered incidental to curb and/or gutter construction.
9	Contingency items may be increased, decreased or deleted as directed by the engineer.
10	Chain link fence, 4' includes removal of existing fence.

Working days to complete project: 150 calendar days (See Special Provisions)

Bids as read at opening on Tuesday, February 21, 2017; 2:00 PM All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Donna Lewis

Checked by: Holly B. Knight, P.E., Contracts Section Manager

### INTEROFFICE COMMUNICATION PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

#### **BUDGET AVAILABILITY STATEMENT**

DATE:

April 3, 2017

TO:

Maureen Phillips, Technical Aide

Roadway Production Section
Department of Engineering

FROM:

Guy Eggertsson, Fiscal Manager 1

Water Utilities Department

RE:

Wallis Road Pathway From E-3 Canal To Haverhill Road - Palm Beach

County Project No. 2011906

#### FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:

Is item included in current budget? Yes X No \_\_\_\_

Budget Account Number:

Fund	Agency	Organization	Object	Amount
4001	720	2521	4615	\$55,072.50

#### Sources of Funds:

Water Utilities Department user fees