

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: 6/06/2017 **Consent** **Regular**
 Workshop **Public Hearing**

Department:

Submitted By: Office of Financial Management and Budget

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the recording of the FY 2016 retirements of tangible personal property (equipment, vehicles, publications) in the official minutes of the Board of County Commissioners' meeting as prescribed by Florida Statutes, Chapter 274.


Summary: Florida Statutes, Chapter 274 and the Palm Beach County "Surplus Property Ordinance" require the recording of the disposal (retirement) of tangible personal property from the official records of Palm Beach County at historical value. Disposal, retirement, and adjustments total \$27,487,594.77. Countywide (PFK)

Background and Justification: During the fiscal year ended September 30, 2016, the Fixed Assets Management Office recorded disposal of 2,828 items with a combined historical cost of \$27,487,594.77. Detailed Listings of Fixed Assets disposals (retirements) by disposal methods are available in the Fixed Assets Management Office. These disposals generated \$2,785,332.43 in revenues, insurance proceeds, and/or trade-in allowances. Valuation by category is as follows:

<u>Disposal/Retirement</u>	<u>Historical Costs</u>	<u>Depreciated Value</u>
Database Field Correction	\$32,098.00	\$32,098.00
Cannibalized for Parts	1,149.85	0.00
Destroyed	118,523.15	33,443.12
Reconciliation Adjustments	18,496.75	17,205.51
Conveyed w/Real Property Sale	347,463.97	347,463.97
Duplicate Capitalization	9,500.00	9,500.00
Donated – Other Gov. Entity	16,725.00	0.00
Inventory Adjustments	300,457.30	1,769.09
SWAP: Non-Monetary Sales	108,382.80	108,382.80
Transferred to Other Gov. Entity	13,500.60	12,854.18
Sold	20,219,955.56	305,697.09
Trade-In Disposal	358,066.23	3,985.01
Inventory Lost	16,140.00	0.00
Vandalism/Theft	2,442.19	639.56
Worn-out/Scrapped	5,924,693.37	158,142.67
Grand Total	<u>\$27,487,594.77</u>	<u>\$1,031,181.00</u>

Attachments:

- Summary of Major Tangible Personal Property Assets Disposals by Disposal Method

Recommended by:  5/9/17
Department Director Date

Approved by:  5/18/17
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT*	<u>0</u>	_____	_____	_____	_____

ADDITIONAL FTE
POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes _____ No _____
Budget Account No. Fund _____ Department _____ Unit _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* No fiscal impact

C. Departmental Fiscal Review: PANO Adriano 5/5/17
RD 5/17/17

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 5/11/17
OFMB Et 5/9 MS 5/10

[Signature] 5/11/17
Contract Dev. and Control

B. Legal Sufficiency:

Paul F. [Signature] 5/12/17
Assistant County Attorney

C. Other Department Review:

Department Director

SCHEDULE # 1

**SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.**

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
L	H07924	0001	11448 MELLOW CT: 11-42-41, W1/2 OF NE1/4 OF NW1/4 OF SE1/4	07/15/2015	32,098.00	4	02/29/2016	0.00	0001	260 2100	0.00	32,098.00
TOTAL YTD DISPOSITION FOR METHOD: 4					<u>32,098.00</u>			<u>0.00</u>			<u>0.00</u>	<u>\$32,098.00</u>
E	101126380000000	0001	PRESSURE WASHER LANDA GAS	03/24/1997	1,149.85	C	07/22/2016	0.00	4001	720 2311	1,149.85	0.00
TOTAL YTD DISPOSITION FOR METHOD: C					<u>1,149.85</u>			<u>0.00</u>			<u>\$1,149.85</u>	<u>\$0.00</u>
E	101959150000000	0001	RADIO, MOTOROLA APX8000 PORTABLE TWO-WAY	03/28/2014	3,189.00	D	07/11/2016	0.00	1300	440 4219	1,282.15	1,906.85
V	101807550000000	0001	2010 FORD RANGER PICKUP	03/29/2010	13,736.00	D	07/22/2016	0.00	5000	410 7250	13,736.00	0.00
V	101788910000000	0001	2009 DODGE GRAND CARAVAN, CARGO	04/15/2009	19,634.15	D	11/10/2015	0.00	5000	410 7250	19,634.15	0.00
V	101952320000000	0001	2014 FORD ESCAPE, SUV 4X4	08/13/2014	22,693.00	D	07/22/2016	0.00	5000	410 7250	9,289.60	13,403.40
V	101980530000000	0001	2015 TOYOTA PRIUS, CAR MID SIZE, HYBRID	04/10/2015	23,671.00	D	07/22/2016	0.00	5000	410 7250	5,538.13	18,132.87
E	101710110000000	0001	2007 ACE AERIAL MANLIFT, POLECAT	09/30/2007	35,600.00	D	08/01/2016	0.00	5000	410 7250	35,600.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: D					<u>118,523.15</u>			<u>0.00</u>			<u>\$85,080.03</u>	<u>\$33,443.12</u>
E	102002940000000	0001	PRINTER, HP LASER	09/30/2015	1,740.75	E	08/15/2016	0.00	1428	662 5234	434.80	1,305.95
E	101979930000000	0001	BELVEDERE RD. & DIXIE HIGHWAY (29375)(DISTRICT #2)	05/27/2015	4,932.00	E	05/05/2016	0.00	1201	360 3224	340.51	4,591.49
E	101998400000000	0001	SOUTH BAY AND PAHOKEE LIBRARIES SPLIT A/C SYSTEM	08/24/2015	5,100.00	E	05/10/2016	0.00	3750	321 L087	51.70	5,048.30
E	101979940000000	0001	PRESIDENTIAL WAY & CONGRESS AVE (24590)(DISTRICT 7)	05/27/2015	6,724.00	E	05/05/2016	0.00	1201	360 3224	464.23	6,259.77
TOTAL YTD DISPOSITION FOR METHOD: E					<u>18,496.75</u>			<u>0.00</u>			<u>\$1,291.24</u>	<u>\$17,205.51</u>

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
L	G0728300000000	0001	VERMONT AVENUE EXT ROW	04/01/1987	93.73	F	09/29/2016	4,000.00	0001	260 2100	0.00	93.73
L	G0725300000000	0001	PALM BEACH PARK UNRC	01/01/1987	1,335.94	F	12/15/2015	10,005.00	0001	260 2100	0.00	1,335.94
L	H0784500000000	0001	LAND: NW 12TH AVE / CHERRY HILLS	06/14/2010	2,412.30	F	10/19/2015	0.00	0001	260 2100	0.00	2,412.30
L	H0782700000000	0001	LAND: 864 DR MARTIN LUTHER KING JR BLVD W - BAILEYS SUB 5	06/15/2015	2,624.00	F	10/14/2015	0.00	0001	260 2100	0.00	2,624.00
L	H0791800000000	0001	LAND: SW AVENUE B PL / 31-43-37	09/15/2015	2,974.00	F	04/15/2016	0.00	0001	260 2100	0.00	2,974.00
L	H0792500000000	0001	31-43-37,SUB STATE SRVY W 45 FT- E155 FT-S85 FT-N990 FT-LT30	12/14/2015	2,974.00	F	04/15/2016	0.00	0001	260 2100	0.00	2,974.00
L	H0782400000000	0001	LAND: SW AVENUE D - 31-43-37, SUB BY STATE SURVEY	06/15/2015	3,499.00	F	10/14/2015	0.00	0001	260 2100	0.00	3,499.00
L	H0784400000000	0001	LAND: SW AVENUE C / 31-43-37	05/18/2015	3,499.00	F	10/14/2015	0.00	0001	260 2100	0.00	3,499.00
L	H0782500000000	0001	LAND: SW AVENUE B - SUNSET HEIGHTS	06/15/2015	4,374.00	F	10/14/2015	0.00	0001	260 2100	0.00	4,374.00
L	H0782600000000	0001	LAND: SW 9TH ST - BAILEYS SUB 5	05/18/2015	4,374.00	F	10/14/2015	0.00	0001	260 2100	0.00	4,374.00
L	H0791600000000	0001	LAND: SABAL CT / EAST LAKE VILLAGE PL NO 3 W 1/2 OF LT 189	09/15/2015	6,086.00	F	04/15/2016	0.00	0001	260 2100	0.00	6,086.00
L	H0782300000000	0001	LAND: NW 6TH ST / W AVENUE A - 31-43-37, SUB BY STATE SURVEY	06/15/2015	6,138.00	F	10/14/2015	0.00	0001	260 2100	0.00	6,138.00
L	H0783500000000	0001	LAND: W 26TH CT - DAVIS SUB	04/27/2015	6,369.00	F	12/15/2015	0.00	0001	260 2100	0.00	6,369.00
L	H0783600000000	0001	LAND: W 26TH CT - DAVIS SUB	04/27/2015	6,369.00	F	12/15/2015	0.00	0001	260 2100	0.00	6,369.00
L	H0791500000000	0001	LAND: CARVER PL / RIDGEWAY BEACH	09/15/2015	6,615.00	F	04/15/2016	0.00	0001	260 2100	0.00	6,615.00
L	H0791400000000	0001	LAND: S. BARFIELD HAY / MACKEY ADD LT 8	09/15/2015	7,709.00	F	04/15/2016	0.00	0001	260 2100	0.00	7,709.00
L	H0782900000000	0001	LAND: W 10TH ST - INLET CITY	06/16/2015	7,853.00	F	12/15/2015	0.00	0001	260 2100	0.00	7,853.00
L	H7837000000000	0001	LAND: W 11TH ST - RIVIERA	04/27/2015	8,930.00	F	12/15/2015	0.00	0001	260 2100	0.00	8,930.00
L	H0775900000000	0001	LAND: 1008 19TH STREET, WPB 33407	08/12/2014	9,900.00	F	10/14/2015	0.00	0001	260 2100	0.00	9,900.00
L	H0784700000000	0001	LAND: 641 SW AVENUE D / 31-43-37	08/10/2015	12,250.00	F	10/14/2015	0.00	0001	260 2100	0.00	12,250.00
L	H0783300000000	0001	LAND: 316 SW 4TH AVE - TOWN OF DELRAY	04/27/2015	21,625.00	F	10/19/2015	0.00	0001	260 2100	0.00	21,625.00
L	H0793700000000	0001	LAND: 265 CANAL ST A / RADARS SUB	04/11/2016	27,632.00	F	07/19/2016	0.00	0001	260 2100	0.00	27,632.00
L	H0776000000000	0001	LAND: 1112 17TH STREET, WPB 33407	08/12/2014	31,503.00	F	10/14/2015	0.00	0001	260 2100	0.00	31,503.00
L	H0792800000000	0001	LAND: 11448 MELLOW CT: 11-42-41	07/15/2015	32,098.00	F	04/11/2016	0.00	0001	260 2100	0.00	32,098.00
L	H0781500000000	0001	LAND: 722 22ND STREET	12/29/2014	42,052.00	F	10/14/2015	0.00	0001	260 2100	0.00	42,052.00
L	H0792200000000	0001	NW 13TH/KNOLLWOOD SUB LT 7	11/12/2015	86,175.00	F	02/11/2016	0.00	0001	260 2100	0.00	86,175.00
TOTAL YTD DISPOSITION FOR METHOD: F					26	347,463.97		14,005.00			\$0.00	\$347,463.97
E	10202800000000	0001	GEO 7X HANDHELD	08/31/2016	4,750.00	G	08/31/2016	0.00	4001	720 32IT	0.00	4,750.00
E	102028010000000	0001	GEO 7X HANDHELD	08/31/2016	4,750.00	G	08/31/2016	0.00	4001	720 32IT	0.00	4,750.00
TOTAL YTD DISPOSITION FOR METHOD: G					2	9,500.00		0.00			\$0.00	\$9,500.00
V	101744700000000	0001	2008 FORD F150 1/2 TON PICKUP, EXT. CAB 4X2	05/21/2008	16,725.00	I	12/04/2015	0.00	5000	410 7250	16,725.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: I					1	16,725.00		0.00			\$16,725.00	\$0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
E	J0141100000000	0001	SINK,TRIPLE,STAINLESS STEEL	03/21/1991	1,000.00	M	09/26/2016	0.00	1002	147 1448	1,000.00	0.00
E	101893410000000	0001	PC, DELL OPTIPLEX 9010 SFF	07/25/2012	1,012.43	M	09/26/2016	0.00	1002	147 1451	1,012.43	0.00
E	101893870000000	0001	PC, DELL OPTIPLEX 9010 SFF	07/25/2012	1,012.43	M	09/26/2016	0.00	1002	147 1451	1,012.43	0.00
E	101893900000000	0001	PC, DELL OPTIPLEX 9010 SFF	07/25/2012	1,012.43	M	09/26/2016	0.00	1002	147 1451	1,012.43	0.00
E	101813550000000	0001	PC, DELL OPTIPLEX 760	03/09/2010	1,047.81	M	09/26/2016	0.00	1002	147 1464	1,047.81	0.00
E	101822490000000	0001	PC, DELL OPTIPLEX 760	06/01/2010	1,047.81	M	09/26/2016	0.00	1002	147 1459	1,047.81	0.00
E	101798150000000	0001	PC, DELL OPTIPLEX 760 DESKTOP	05/18/2009	1,049.04	M	09/26/2016	0.00	0001	140 1110	1,049.04	0.00
E	101644030000000	0001	PC, DELL OPTIPLEX GX520	09/30/2005	1,052.61	M	09/26/2016	0.00	1002	147 1457	1,052.61	0.00
E	101644040000000	0001	PC, DELL OPTIPLEX GX520	09/30/2005	1,052.61	M	09/26/2016	0.00	1002	147 1457	1,052.61	0.00
E	101644050000000	0001	PC, DELL OPTIPLEX GX520	09/30/2005	1,052.61	M	09/26/2016	0.00	1002	147 1457	1,052.61	0.00
E	101644060000000	0001	PC, DELL OPTIPLEX GX520	09/30/2005	1,052.61	M	09/26/2016	0.00	1002	147 1457	1,052.61	0.00
E	101858080000000	0001	PC, DELL OPTIPLEX 980 DESKTOP	04/01/2011	1,074.09	M	09/26/2016	0.00	1009	145 1462	1,074.09	0.00
E	101641670000000	0001	SHREDDER, DESTROYIT 3800 C/C	08/14/2006	1,079.60	M	09/29/2016	0.00	0001	480 4800	1,079.60	0.00
E	101794330000000	0001	PC, DELL OPTIPLEX 760	04/14/2009	1,081.49	M	09/26/2016	0.00	1002	147 1459	1,081.49	0.00
E	101794400000000	0001	PC, DELL OPTIPLEX 760	04/14/2009	1,081.49	M	09/26/2016	0.00	1002	147 1459	1,081.49	0.00
E	101794410000000	0001	PC, DELL OPTIPLEX 760	04/14/2009	1,081.49	M	09/26/2016	0.00	1002	147 1459	1,081.49	0.00
E	101752370000000	0001	PC, DELL OPTIPLEX 755 SFF	04/04/2008	1,134.46	M	09/26/2016	0.00	3500	361 0703	1,134.46	0.00
E	101672090000000	0001	DELL PC	05/25/2006	1,148.92	M	09/26/2016	0.00	1008	144 1443	1,148.92	0.00
E	101672200000000	0001	DELL PC	05/25/2006	1,148.92	M	09/26/2016	0.00	1008	144 1443	1,148.92	0.00
E	101896920000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/26/2016	0.00	1002	147 1451	1,149.59	0.00
E	101896930000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/26/2016	0.00	1002	147 1451	1,149.59	0.00
E	101896950000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/26/2016	0.00	1002	147 1451	1,149.59	0.00
E	101897010000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/26/2016	0.00	1002	147 1451	1,149.59	0.00
E	101897020000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/26/2016	0.00	1002	147 1451	1,149.59	0.00
E	101897030000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/26/2016	0.00	1002	147 1451	1,149.59	0.00
E	101897100000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/26/2016	0.00	1002	147 1451	1,149.59	0.00
E	101653160000000	0001	PC, DELL PENTIUM 4360	02/01/2006	1,157.28	M	09/26/2016	0.00	1002	147 1451	1,157.28	0.00
E	101653290000000	0001	PC, DELL PENTIUM 4360	02/01/2006	1,157.28	M	09/26/2016	0.00	1002	147 1451	1,157.28	0.00
E	101658830000000	0001	PC, DELL OPTIPLEX GX620 SFF	04/06/2006	1,157.28	M	09/26/2016	0.00	0001	148 1310	1,157.28	0.00
E	101923900000000	0001	UPS, APC SMART UPS 3000VA	10/01/2012	1,158.97	M	09/29/2016	0.00	0001	490 1300	887.93	271.04
E	101658650000000	0001	PC, DELL OPTIPLEX SX280 SFF	04/04/2006	1,161.02	M	09/26/2016	0.00	0001	148 1310	1,161.02	0.00
E	101819390000000	0001	LAPTOP, DELL LATITUDE E6500	04/23/2010	1,161.57	M	09/26/2016	0.00	1002	147 1465	1,161.57	0.00
E	101796410000000	0001	LAPTOP, DELL LATITUDE E6500	05/04/2009	1,175.76	M	09/26/2016	0.00	1002	147 1459	1,175.76	0.00
E	101796450000000	0001	LAPTOP, DELL LATITUDE E6500	05/04/2009	1,175.76	M	09/26/2016	0.00	1002	147 1459	1,175.76	0.00
E	101758970000000	0001	PC, DELL OPTIPLEX 755 MINI TOWER	06/03/2008	1,177.00	M	09/26/2016	0.00	1002	147 1457	1,177.00	0.00
E	101771000000000	0001	PC, DELL OPTIPLEX 755 SFF	06/18/2008	1,177.00	M	09/26/2016	0.00	1002	147 1451	1,177.00	0.00
E	101649840000000	0001	ICE MACHINE/ICE-O-MATIC	12/06/2005	1,177.80	M	09/29/2016	0.00	1300	440 4235	1,177.80	0.00
E	101673830000000	0001	PC, DELL OPTIPLEX GX620 SSF	05/12/2006	1,196.03	M	09/26/2016	0.00	1327	520 5130	1,196.03	0.00
E	101328020000000	0001	BACKBOARD ROLLER SYSTEM	06/01/2000	1,200.00	M	09/29/2016	0.00	1300	440 4225	1,200.00	0.00
E	101734350000000	0001	PC, DELL OPTIPLEX 745 SSF	09/04/2007	1,204.25	M	09/26/2016	0.00	1002	147 1451	1,204.25	0.00
E	101734450000000	0001	PC, DELL OPTIPLEX 745 SSF	09/04/2007	1,204.25	M	09/26/2016	0.00	1002	147 1451	1,204.25	0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
E	101734460000000	0001	PC, DELL OPTIPLEX 745 SSF	09/04/2007	1,204.25	M	09/26/2016	0.00	1002	147 1451	1,204.25	0.00
E	101693320000000	1	PC, DELL OPTIPLEX GX620 SFF	11/20/2007	1,222.38	M	09/29/2016	0.00	0001	490 1300	1,222.38	0.00
E	101749990000000	0001	LAPTOP, DELL LATITUDE D630	03/17/2008	1,238.40	M	09/26/2016	0.00	0001	410 4140	1,238.40	0.00
E	101167400000000	0001	CHAIR-DESK	11/19/1997	1,244.68	M	09/30/2016	0.00	3900	621 B000	1,244.68	0.00
E	101567380000000	0001	PC, DELL	03/16/2004	1,300.88	M	09/26/2016	0.00	1002	147 1451	1,300.88	0.00
E	101940770000000	0001	LAPTOP, DELL XPS 14	09/10/2013	1,332.23	M	09/26/2016	0.00	0001	140 1220	1,282.86	49.37
E	101874860000000	0001	LAPTOP, DELL LATITUDE E6520	03/12/2012	1,337.24	M	09/26/2016	0.00	1009	145 1462	1,337.24	0.00
E	101715710000000	0001	LAPTOP, DELL LATITUDE E6520	01/13/2012	1,339.89	M	09/30/2016	0.00	1426	662 3290	1,339.89	0.00
E	101715710000000	0001	PC, DELL OPTIPLEX	05/02/2007	1,357.25	M	09/26/2016	0.00	3901	141 M007	1,357.25	0.00
E	101201400000000	0001	PRINTER H/P LASERJET 4000N	05/01/1998	1,365.75	M	09/28/2016	0.00	1901	220 TC02	1,365.75	0.00
E	101351230000000	0001	PRINTER, ZEBRA S600	04/06/2000	1,395.00	M	09/29/2016	0.00	0001	480 4800	1,395.00	0.00
E	101698460000000	0001	PC, DELL OPTIPLEX GX620	11/01/2006	1,403.30	M	09/26/2016	0.00	0001	148 1310	1,403.30	0.00
E	101698550000000	0001	PC, DELL OPTIPLEX GX620	11/01/2006	1,403.30	M	09/26/2016	0.00	0001	148 1310	1,403.30	0.00
E	101698600000000	0001	PC, DELL OPTIPLEX GX620	11/01/2006	1,403.30	M	09/26/2016	0.00	0001	148 1310	1,403.30	0.00
E	101698640000000	0001	PC, DELL OPTIPLEX GX620	11/01/2006	1,403.30	M	09/26/2016	0.00	0001	148 1310	1,403.30	0.00
E	101698720000000	0001	PC, DELL OPTIPLEX GX620	11/01/2006	1,403.30	M	09/26/2016	0.00	0001	148 1310	1,403.30	0.00
E	101698770000000	0001	PC, DELL OPTIPLEX GX620	11/01/2006	1,403.30	M	09/26/2016	0.00	0001	148 1310	1,403.30	0.00
E	101698790000000	0001	PC, DELL OPTIPLEX GX620	11/01/2006	1,403.30	M	09/26/2016	0.00	0001	148 1310	1,403.30	0.00
E	101872290000000	0001	MAIL SLOT SORTER	09/30/2011	1,435.45	M	09/26/2016	0.00	3804	411 B381	693.61	741.84
E	101895550000000	0001	LAPTOP, DELL LATITUDE E6420	10/01/2012	1,454.02	M	09/30/2016	0.00	1438	662 7353	1,454.02	0.00
E	101538700000000	0001	CATALYST 2950-24	09/06/2003	1,516.96	M	09/29/2016	0.00	0001	490 1300	1,516.96	0.00
E	101848220000000	0001	RADIO, MOTOROLA XTL1500	10/01/2014	1,523.00	M	09/26/2016	0.00	0001	580 5221	1,523.00	0.00
E	101873060000000	0001	SAW, STIHL QUIK-CUT TS 700	09/30/2011	1,565.00	M	09/26/2016	0.00	1201	360 2230	1,513.04	51.96
E	101440310000000	0001	MILK COOLER,BEVERAGE AIR,16CAP	05/20/2002	1,640.00	M	09/26/2016	0.00	1002	147 1451	1,640.00	0.00
E	101334620000000	0001	INFRARED TRANSMITER,SENNHEISER	09/27/2000	1,656.65	M	09/26/2016	0.00	3600	583 R020	1,656.65	0.00
E	101334630000000	0001	INFRARED TRANSMITER,SENNHEISER	09/27/2000	1,656.65	M	09/26/2016	0.00	3600	583 R020	1,656.65	0.00
E	101334640000000	0001	INFRARED TRANSMITER,SENNHEISER	09/27/2000	1,656.65	M	09/26/2016	0.00	3600	583 R020	1,656.65	0.00
E	101334650000000	0001	INFRARED TRANSMITER,SENNHEISER	09/27/2000	1,656.65	M	09/26/2016	0.00	3600	583 R020	1,656.65	0.00
E	101798620000000	0001	PRINTER, HP LASERJET P4015	05/19/2009	1,678.00	M	09/26/2016	0.00	1002	147 1459	1,678.00	0.00
E	101698330000000	0001	LAPTOP, DELL LATITUDE D620	11/01/2006	1,794.11	M	09/30/2016	0.00	0001	310 1000	1,794.11	0.00
E	101659440000000	0001	PC, DELL OPTIPLEX GX620	04/11/2006	1,797.44	M	09/26/2016	0.00	3901	141 M007	1,797.44	0.00
E	101864270000000	0001	PC, DELL OPTIPLEX 990SFF	06/29/2011	1,874.15	M	09/30/2016	0.00	3900	661 M002	1,874.15	0.00
E	101893200000000	0001	LAPTOP, DELL PRECISION M4600	07/12/2012	1,915.56	M	09/29/2016	0.00	0001	490 1300	1,915.56	0.00
E	101697270000000	0001	PROJECTOR, DELL 4100 MP	10/01/2006	1,969.00	M	09/15/2016	0.00	1300	440 4230	1,969.00	0.00
E	101795110000000	0001	LAMINATOR, HEATSEAL ULTIMA 65-1	04/22/2009	1,999.99	M	09/26/2016	0.00	1002	147 1459	1,999.99	0.00
E	101706670000000	0001	APPLE MAC PRO TWO	04/18/2007	2,199.12	M	09/26/2016	0.00	0001	580 5232	2,199.12	0.00
E	101816090000000	0001	VINTEN POWER SUPPLY RACK MOUNT	04/23/2010	2,210.00	M	09/30/2016	0.00	0001	640 6402	2,210.00	0.00
E	101696210000000	0001	LAPTOP, DELL LATITUDE	10/20/2006	2,261.98	M	09/30/2016	0.00	0001	660 1110	2,261.98	0.00
E	101843990000000	0001	RADIO, MOTOROLA XTL2500	10/19/2009	2,380.00	M	09/26/2016	0.00	1002	147 1451	2,380.00	0.00
E	101458420000000	0001	LAPTOP, DELL LATITUDE C840	09/30/2002	2,644.00	M	09/29/2016	0.00	0001	490 1303	2,644.00	0.00
E	101917660000000	0001	SYMPHONY ICE AND WATER DISPENSER	10/01/2012	2,800.00	M	09/26/2016	0.00	3804	149 B452	2,145.12	654.88
E	101899250000000	0001	LAPTOP, PANASONIC TABLET PC	09/20/2012	3,098.50	M	09/29/2016	0.00	1300	440 4000	3,098.50	0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
E	101872400000000	0001	CISCO CAT3660 24 PORT SWITCH	05/11/2011	3,132.96	M	09/15/2016	0.00	1901	220 TC02	3,132.96	0.00
E	101797630000000	0001	IP SWITCH, DELL 16 PORT KVM	05/13/2009	3,171.00	M	09/29/2016	0.00	3900	661 M002	3,171.00	0.00
E	101740280000000	0001	LAPTOP, DELL PRECISION M4300	09/30/2007	3,501.38	M	09/30/2016	0.00	1428	662 5233	3,501.38	0.00
E	101754400000000	0001	D.V.R. PELCO	04/22/2008	4,129.40	M	09/26/2016	0.00	1002	147 1451	4,129.40	0.00
E	K06347000000000	0001	CHEMICAL SUIT,TRELLCHEM HPS	03/01/1994	4,444.92	M	09/29/2016	0.00	1300	440 4230	4,444.92	0.00
E	101754390000000	0001	D.V.R. PELCO	04/22/2008	5,183.75	M	09/26/2016	0.00	1002	147 1451	5,183.75	0.00
E	101851720000000	0001	SERVER, DELL POWEREDGE R710	12/13/2010	7,802.63	M	09/26/2016	0.00	3804	411 B510	7,802.63	0.00
E	101379260000000	0002	NEC TELEPHONE SYSTEM	01/26/2001	8,017.00	M	09/26/2016	0.00	3804	141 B019	8,017.00	0.00
E	101717770000000	0001	SERVER, DELL POWEREDGE 2950	05/30/2007	9,545.50	M	09/30/2016	0.00	0001	410 4140	9,545.50	0.00
E	101379260000000	0001	NEC TELEPHONE SYSTEM	09/11/2000	19,549.75	M	09/26/2016	0.00	3804	141 B019	19,549.75	0.00
E	101693940000000	0001	CCTV MONITOR SYSTEM,SANYO	10/01/2005	21,925.00	M	09/26/2016	0.00	3804	141 B025	21,925.00	0.00
E	101678630000000	0001	CCTV SYSTEM	07/20/2006	22,961.90	M	09/26/2016	0.00	1002	147 1451	22,961.90	0.00
E	101217540000000	0001	PLAY UNIT EXPLORER 238-337V	01/30/1998	33,555.52	M	09/26/2016	0.00	1002	147 1451	33,555.52	0.00
E	101502250000000	0001	PLAYGROUND EQUIP,KIDTIME	09/18/2002	37,081.43	M	09/26/2016	0.00	1002	147 1451	37,081.43	0.00
TOTAL YTD DISPOSITION FOR METHOD: M				96	<u>300,457.30</u>			<u>0.00</u>			<u>\$298,688.21</u>	<u>\$1,769.09</u>
L	G06980000000000	0001	LAND:FERN ST TOWN OF WPB	10/01/1979	6,500.00	N	11/03/2015	0.00	0001	480 4800	0.00	6,500.00
L	J044960000000000	0001	LAND:EVERNIA ST PARKING LOT	05/07/1945	6,547.38	N	11/03/2015	0.00	0001	140 1220	0.00	6,547.38
L	G072660000000000	0001	EVERNIA STREET LOT	11/01/1957	9,948.20	N	11/03/2015	0.00	0001	260 2100	0.00	9,948.20
L	G029450000000000	0001	PUBLIC HEALTH UNIT-DATAPROC	09/30/1962	18,352.94	N	11/03/2015	0.00	0001	480 4800	0.00	18,352.94
L	G069050000000000	0001	LAND:FERN STREET	01/01/1980	32,000.00	N	11/03/2015	0.00	0001	140 1110	0.00	32,000.00
L	G029430000000000	0001	PUBLIC HEALTH UNIT-LABS	09/30/1961	35,034.28	N	11/03/2015	0.00	0001	480 4800	0.00	35,034.28
TOTAL YTD DISPOSITION FOR METHOD: N				6	<u>108,382.80</u>			<u>0.00</u>			<u>\$0.00</u>	<u>\$108,382.80</u>
E	102007140000000	0001	BARCODE PRINTER	09/23/2015	1,000.00	R	06/10/2016	0.00	3804	411 B580	34.70	965.30
E	102000760000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000770000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000780000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000800000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000810000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000820000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000830000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000840000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60
E	102000850000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411 B580	53.36	971.60

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
E	10200790000000	0001	LAPTOP, DELL LATITUDE E6440 CTO	09/04/2015	1,024.96	R	06/10/2016	0.00	3804	411	B580	53.36	971.60
E	102007130000000	0001	RAPID ID SCANNER	09/23/2015	2,251.00	R	06/10/2016	0.00	3804	411	B580	78.12	2,172.88
TOTAL YTD DISPOSITION FOR METHOD: R					12	13,500.60		0.00				\$646.42	\$12,854.18
V	101667040000000	0001	2008 FORD ESCAPE, 4X4 HYBIRD	03/22/2007	25,139.65	S	07/16/2016	4,877.00	5000	410	7250	25,139.65	0.00
V	101667050000000	0001	2008 FORD ESCAPE, 4X4 HYBIRD	03/22/2007	25,139.65	S	07/16/2016	4,378.00	5000	410	7250	25,139.65	0.00
V	101667120000000	0001	2008 FORD ESCAPE SUV 4X4, HYBIRD	04/17/2007	25,139.65	S	06/18/2016	5,779.00	5000	410	7250	25,139.65	0.00
V	101628220000000	0001	2006 FORD ESCAPE SUV HYBRID	04/17/2006	25,278.00	S	07/16/2016	6,311.00	5000	410	7250	25,278.00	0.00
V	101628230000000	0001	2006 FORD ESCAPE, HYBRID	05/02/2006	25,278.00	S	07/16/2016	3,889.00	5000	410	7250	25,278.00	0.00
V	101628270000000	0001	2006 FORD ESCAPE, HYBRID	05/02/2006	25,278.00	S	06/18/2016	6,369.00	5000	410	7250	25,278.00	0.00
V	101649230000000	0001	2006 FORD ESCAPE SUV, HYBRID	06/15/2006	25,278.00	S	11/07/2015	6,100.00	5000	410	7250	25,278.00	0.00
V	101627830000000	0001	2006 GMC SIERRA 150 1/2 TON PICKUP, CREW CAB	08/01/2006	25,396.00	S	12/05/2015	8,388.00	5000	410	7250	25,396.00	0.00
V	101563950000000	0001	2005 GMC SIERRA 350 1 TON PICKUP 4X4	05/05/2005	25,488.00	S	03/19/2016	13,898.00	5000	410	7250	25,488.00	0.00
V	101666760000000	0001	2008 FORD ESCAPE SUV, HYBIRD	03/28/2007	25,504.65	S	12/05/2015	6,769.00	5000	410	7250	25,504.65	0.00
V	101666770000000	0001	2008 FORD ESCAPE SUV 4X4, HYBIRD	03/28/2007	25,504.65	S	07/16/2016	5,489.00	5000	410	7250	25,504.65	0.00
V	101667160000000	0001	2008 FORD ESCAPE SUV 4X4, HYBIRD	04/05/2007	25,529.65	S	07/16/2016	4,875.00	5000	410	7250	25,529.65	0.00
V	101667170000000	0001	2008 FORD ESCAPE SUV 4X4, HYBIRD	04/13/2007	25,529.65	S	02/20/2016	4,978.00	5000	410	7250	25,529.65	0.00
V	101667180000000	0001	2008 FORD ESCAPE SUV 4X4, HYBIRD	04/13/2007	25,529.65	S	11/07/2015	4,678.00	5000	410	7250	25,529.65	0.00
V	101667210000000	0001	2008 FORD ESCAPE SUV 4X4, HYBIRD	04/13/2007	25,529.65	S	03/15/2016	6,127.00	5000	410	7250	25,529.65	0.00
E	101852330000000	0003	EMC CELERRA NS-480	06/27/2012	25,875.00	S	01/16/2016	0.00	0001	490	1300	25,875.00	0.00
E	101852340000000	0003	EMC CELERRA NS-480	06/27/2012	25,875.00	S	01/16/2016	0.00	0001	490	1300	25,875.00	0.00
V	101723260000000	0001	2009 FORD ESCAPE HYBIRD 4X4	09/12/2008	25,915.00	S	07/16/2016	5,871.00	5000	410	7250	25,915.00	0.00
V	101723300000000	0001	2009 FORD ESCAPE HYBRID 4X4	09/22/2008	25,915.00	S	12/05/2015	3,125.00	5000	410	7250	25,915.00	0.00
E	K04143000000000	0001	DIESEL BACK-UP GENERATOR	07/14/1993	26,166.55	S	06/18/2016	7,798.00	3600	581	P000	26,166.55	0.00
E	101655430000000	0001	2006 TEREX GENERATOR 80KW, TRAILER MTD	06/16/2006	26,395.00	S	03/19/2016	2,909.00	4001	720	3339	24,522.05	1,872.95
E	101655520000000	0001	2006 TEREX GENERATOR T90, 80KW, TRAILER MTD	07/19/2006	26,395.00	S	03/19/2016	3,688.00	4001	720	3339	26,395.00	0.00
E	101655540000000	0001	2006 TEREX GENERATOR T90, 80KW, TRAILER MTD	07/19/2006	26,395.00	S	03/19/2016	3,688.00	4001	720	3339	26,395.00	0.00
V	101522900000000	0001	2004 GMC SIERRA 250 3/4 TON PICKUP CREW CAB	04/20/2004	26,595.00	S	12/05/2015	5,800.00	5000	410	7250	26,595.00	0.00
V	101646900000000	0001	2006 GMC SIERRA 350 1 TON UTILITY BODY TRUCK	07/06/2006	26,816.00	S	12/05/2015	9,033.00	5000	410	7250	26,816.00	0.00
V	101628480000000	0001	2006 FORD ESCAPE SUV 4X4 HYBRID	04/21/2006	26,858.00	S	03/19/2016	4,363.00	5000	410	7250	26,858.00	0.00
V	101628500000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	11/07/2015	4,500.00	5000	410	7250	26,858.00	0.00
V	101628510000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	11/07/2015	3,587.00	5000	410	7250	26,858.00	0.00
V	101628520000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/16/2016	2,750.00	5000	410	7250	26,858.00	0.00
V	101628530000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/16/2016	2,800.00	5000	410	7250	26,858.00	0.00
V	101628540000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	06/18/2016	3,805.00	5000	410	7250	26,858.00	0.00
V	101628550000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/16/2016	4,689.00	5000	410	7250	26,858.00	0.00
V	101628570000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	11/07/2015	4,397.00	5000	410	7250	26,858.00	0.00
V	101628580000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/16/2016	3,689.00	5000	410	7250	26,858.00	0.00
V	101628600000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/16/2016	2,800.00	5000	410	7250	26,858.00	0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
V	101628630000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/16/2016	2,600.00	5000	410 7250	26,858.00	0.00
E	101517570000000	0001	2003 BANDIT CHIPPER 18"	05/29/2003	26,900.00	S	11/07/2015	6,631.00	5000	410 7250	26,900.00	0.00
V	101552010000000	0001	2004 CHEVROLET TAHOE 4X4	03/11/2004	26,966.00	S	03/19/2016	6,876.00	5000	410 7250	26,966.00	0.00
V	101694370000000	0001	2008 FORD F250 3/4 TON PICKUP EXT CAB 4X4	08/08/2007	27,041.00	S	11/10/2015	10,100.00	5000	410 7250	27,041.00	0.00
V	101723400000000	0001	2009 FORD ESCAPE HYBRID 4X4	09/22/2008	27,112.00	S	02/20/2016	5,001.00	5000	410 7250	27,112.00	0.00
V	101791310000000	0001	2009 FORD F150 1/2 TON PICKUP, CREWCAB, 4X4	06/26/2009	27,769.00	S	02/20/2016	12,402.00	5000	410 7250	27,769.00	0.00
V	101791320000000	0001	2009 FORD F150 1/2 TON PICKUP, CREWCAB, 4X4	06/26/2009	27,769.00	S	02/20/2016	11,607.00	5000	410 7250	27,769.00	0.00
V	101397470000000	0001	2003 FORD 1 TON UTILITY TRUCK	07/31/2003	27,900.00	S	01/16/2016	5,126.00	5000	410 7250	27,900.00	0.00
V	101788970000000	0001	2009 FORD F250 3/4 TON PICKUP, EXT CAB, 4X4	06/17/2009	28,249.00	S	12/05/2015	10,366.00	5000	410 7250	28,249.00	0.00
V	101647670000000	0001	2006 GMC SIERRA 250	05/25/2006	28,389.00	S	01/16/2016	9,148.00	4001	720 3339	28,389.00	0.00
E	101616750000000	0001	2005 JOHN DEERE TRACTOR 3320,LASER LEVELER 4X4	09/26/2005	28,534.12	S	06/18/2016	7,307.00	5000	410 7250	28,534.12	0.00
E	101665920000000	0001	2006 CHIPPER BANDIT 12" DRUM, TRAILER MTD	10/17/2006	28,576.78	S	03/19/2016	7,176.00	5000	410 7250	28,576.78	0.00
V	101744530000000	0001	2008 FORD F350 3/4 TON PICKUP, (SRW), 4X4	06/09/2008	28,821.00	S	12/05/2015	11,577.00	5000	410 7250	28,821.00	0.00
V	101425240000000	0001	2002 CHEVROLET SUBURBAN 4X4	06/06/2002	29,514.00	S	11/07/2015	3,368.00	1300	440 4211	29,514.00	0.00
V	101425250000000	0001	2002 CHEVROLET SUBURBAN 4X4	06/06/2002	29,514.00	S	11/07/2015	3,285.00	1300	440 4211	29,514.00	0.00
E	101236210000000	0001	TRANSMITTER SB0100B	09/22/1998	29,561.00	S	11/07/2015	176.07	0001	640 6402	29,561.00	0.00
V	101275840000000	0001	2000 FORD F450 CREW CAB TRUCK	09/13/2000	29,793.00	S	02/20/2016	14,926.79	5000	410 7250	29,793.00	0.00
V	101523000000000	0001	2004 FORD F350 1 TON PICKUP CREWCAB 4X4	02/20/2004	30,293.00	S	12/05/2015	7,511.00	5000	410 7250	30,293.00	0.00
V	101647700000000	0001	2006 GMC SIERRA 350 1 TON UTILITY BODY TRUCK	07/06/2006	30,574.00	S	06/18/2016	10,008.00	4001	720 3339	30,574.00	0.00
V	101646890000000	0001	2006 GMC SIERRA 350 1 TON UTILITY BODY TRUCK	07/06/2006	31,774.00	S	12/05/2015	10,000.00	5000	410 7250	31,774.00	0.00
V	101646860000000	0001	2006 GMC SIERRA 350 1 TON PICKUP	07/10/2006	31,804.00	S	12/05/2015	10,000.00	5000	410 7250	31,804.00	0.00
V	101564190000000	0001	2005 GMC SIERRA 350 1 TON UTILITY TRUCK	08/04/2005	32,144.00	S	12/05/2015	10,277.00	5000	410 7250	32,144.00	0.00
E	K06475000000000	0001	GARMENT STORAGE SYSTEM,RAILEX	03/01/1994	33,021.74	S	02/20/2016	25.50	3003	781 B000	33,021.74	0.00
E	K06476000000000	0001	GARMENT STORAGE SYSTEM,RAILEX	03/07/1994	33,021.74	S	02/20/2016	25.50	3003	781 B000	33,021.74	0.00
E	101782130000000	0001	SERVER, DELL POWEREDGE R900	09/30/2008	33,143.20	S	03/19/2016	225.81	4001	720 3339	33,143.20	0.00
V	101276020000000	0001	2000 FORD F450 DUMP TRUCK	08/23/2000	33,910.00	S	06/18/2016	10,122.00	5000	410 7250	33,910.00	0.00
E	D03568000000000	0001	GENERATOR ONAN MDL #100 (FED)	02/16/1984	34,000.00	S	03/19/2016	2,207.00	4001	720 2311	34,000.00	0.00
V	101523020000000	0001	2004 FORD F450 UTILITY TRUCK	04/02/2004	34,580.00	S	01/16/2016	7,126.00	5000	410 7250	34,580.00	0.00
E	101950020000000	0001	SIDEWINDER G2 SECURITY APPLIANCE	10/01/2012	34,581.33	S	03/30/2016	0.00	0001	490 1300	34,581.33	0.00
V	101695200000000	0001	2008 FORD F350 1 TON UTILITY TRUCK	01/03/2008	35,006.00	S	12/05/2015	12,000.00	5000	410 7250	35,006.00	0.00
V	101564180000000	0001	2005 GMC SIERRA 350 1 TON UTILITY TRUCK W/CRANE	07/29/2005	35,125.00	S	12/05/2015	10,465.00	5000	410 7250	35,125.00	0.00
V	101646850000000	0001	2006 GMC SIERRA 350 1 TON UTILITY TRUCK	06/15/2006	35,281.00	S	12/03/2015	10,574.00	5000	410 7250	35,281.00	0.00
E	101517980000000	0001	2003 JOHN DEERE TRACTOR-BROOM	08/08/2003	35,562.70	S	02/20/2016	12,778.00	5000	410 7250	35,562.70	0.00
V	101649140000000	0001	2007 FORD F350 1 TON UTILITY TRUCK W/LIFTGATE	09/22/2006	35,672.00	S	11/07/2015	6,485.00	5000	410 7250	35,672.00	0.00
E	101621290000000	0001	GENERATOR, PORTABLE	11/08/2004	35,707.00	S	03/19/2016	3,977.00	4001	720 3339	35,707.00	0.00
E	101517540000000	0001	2003 JOHN DEERE TRACTOR-BOXBLD	05/14/2003	36,038.43	S	04/16/2016	17,000.00	4001	720 2311	36,038.43	0.00
E	101295560000000	0001	2000 CASE TRENCHER BACKHOE	12/08/2000	36,484.50	S	05/21/2016	4,301.00	5000	410 7250	36,484.50	0.00
V	101695370000000	0001	2008 FORD F350 1 TON UTILITY TRUCK, 4X4	01/03/2008	36,734.00	S	04/16/2016	6,058.00	4001	720 3339	36,734.00	0.00
E	101393750000000	0001	2002 FORD F450 DUMP TRUCK	08/09/2002	36,795.00	S	07/16/2016	14,666.00	5000	410 7250	36,795.00	0.00
E	101590160000000	0005	SERVER, IBM P-650	10/01/2005	36,798.96	S	01/16/2016	0.00	0001	200 CL02	36,798.96	0.00
E	101639040000000	0002	SAN STORAGE AREA NETWORK, IBM DS4800	09/30/2010	36,892.50	S	06/18/2016	0.00	0001	240 PA02	36,892.50	0.00
V	101695170000000	0001	2008 FORD F350 1 TON UTILITY TRUCK	11/15/2007	37,362.00	S	12/05/2015	12,000.00	5000	410 7250	37,362.00	0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
E	101750710000000	0001	2009 INGERSOLL RAND GENERATOR G80, TRAILER MOUNTED	10/01/2008	37,500.00	S	03/19/2016	6,298.00	4001	720 3339	37,500.00	0.00
V	101695430000000	0001	2008 FORD F350 1 TON UTILITY TRUCK 4X4	03/26/2008	38,351.00	S	01/16/2016	8,126.00	4001	720 3339	38,351.00	0.00
E	101616490000000	0001	2005 TORO REELMASTER 6 MOWER, 5 GANG REEL	07/21/2005	38,389.22	S	04/16/2016	2,598.00	5000	410 7250	38,389.22	0.00
E	K05108000000000	0001	MDS-1 TRANSMITTER, COMWAVE	09/29/1993	39,954.00	S	11/07/2015	176.07	0001	640 6402	39,954.00	0.00
E	101617030000000	0001	2005 VERMEER CHIPPER, 19" DIESEL	08/09/2005	39,995.00	S	11/07/2015	10,000.00	5000	410 7250	39,995.00	0.00
E	101782120000000	0001	SERVER, DELL POWEREDGE R900	09/30/2008	40,143.20	S	03/19/2016	225.81	4001	720 3339	40,143.20	0.00
E	101619900000000	0001	2005 JOHN DEERE MOWER, 3235C FAIRWAY	04/18/2005	40,144.00	S	01/16/2016	3,879.00	1380	580 5286	40,144.00	0.00
E	101582460000000	0001	VIDEO SERVER #E-50	02/14/2004	40,369.60	S	03/19/2016	225.81	3014	621 B086	40,369.60	0.00
E	101252300000000	0001	1999 JCB FORKLIFT 8000 LB CAP	09/03/1999	40,879.00	S	07/16/2016	15,888.00	4001	720 2311	40,879.00	0.00
E	101597930000000	0001	EMC CX DAS ARRAY	09/20/2004	41,920.40	S	06/18/2016	5.36	1300	440 4217	41,920.40	0.00
E	101616450000000	0001	2005 TORO GRANDMASTER 4 MOWER, 11' ROTARY, 58HP, CANOPY	08/02/2005	42,612.60	S	04/16/2016	10,055.00	5000	410 7250	42,612.60	0.00
E	101616470000000	0001	2005 TORO GRANDMASTER 4 MOWER, 11' ROTARY	08/24/2005	42,612.60	S	03/19/2016	5,407.00	5000	410 7250	42,612.60	0.00
V	101275190000000	0001	1999, SWAMP BUGGY, YOUNG REP & FA	01/26/2000	43,270.00	S	04/16/2016	7,276.00	3005	381 E270	43,270.00	0.00
V	101744270000000	0001	2008 GMC FOOD SERVICE TRUCK	04/01/2008	43,409.00	S	01/16/2016	17,799.00	5000	410 7250	43,409.00	0.00
V	101564230000000	0001	2005 FORD F550 UTILITY TRUCK, WALK-IN TOPPER	07/21/2005	44,363.00	S	05/21/2016	7,478.00	5000	410 7250	44,363.00	0.00
E	101552990000000	0001	2004 CAS SKID STEER LOADER	11/16/2004	45,659.39	S	07/16/2016	14,389.00	5000	410 7250	45,659.39	0.00
E	101518250000000	0001	2004 45' ARTICULATING BOOM LIFT	12/18/2003	47,891.00	S	01/16/2016	13,899.00	3014	621 B086	47,891.00	0.00
E	101616520000000	0001	2005 TORO GRANDMASTER MOWER 12.5' ROTARY W/CANOPY	07/20/2005	48,441.22	S	04/16/2016	8,911.00	5000	410 7250	48,441.22	0.00
E	101889790000000	0003	DISK SUB SYSTEM 5100	09/27/2012	48,823.00	S	01/16/2016	0.00	0001	490 1300	48,823.00	0.00
V	101247520000000	0001	2000 GMC DUMP TRUCK, FLATBED	04/12/2000	49,922.00	S	05/21/2016	15,077.00	5000	410 7250	49,922.00	0.00
V	101551290000000	0001	2004 GMC C7C042 5 YARD DUMP TRUCK	05/05/2005	53,883.00	S	03/19/2016	19,298.00	5000	410 7250	53,883.00	0.00
V	101551210000000	0001	2004 GMC 14' FLATBED DUMP TRUCK	11/23/2004	54,680.00	S	02/20/2016	16,225.00	5000	410 7250	54,680.00	0.00
V	101709980000000	0001	2008 INTERNATIONAL STEPVAN, 14'	03/03/2008	55,453.00	S	05/21/2016	13,985.00	5000	410 7250	55,453.00	0.00
V	101709990000000	0001	2008 INTERNATIONAL WORKHORSE STEP VAN 14'	03/24/2008	55,453.00	S	04/16/2016	14,099.00	5000	410 7250	55,453.00	0.00
V	101523210000000	0001	2004 GMC C4500 UTILITY TRUCK W/CRANE	09/16/2004	56,779.00	S	02/20/2016	15,489.00	5000	410 7250	56,779.00	0.00
V	101523220000000	0001	2004 GMC C4500 UTILITY TRUCK W/CRANE	09/30/2004	56,779.00	S	04/16/2016	15,689.00	5000	410 7250	56,779.00	0.00
V	101552150000000	0001	2004 GMC C4500 1 TON UTILITY TRUCK	09/20/2004	56,819.00	S	05/21/2016	13,989.00	4001	720 3339	56,819.00	0.00
V	101551180000000	0001	2004 GMC FLATBED DUMP TRUCK 14'	02/14/2005	58,566.00	S	04/16/2016	15,657.00	5000	410 7250	58,566.00	0.00
E	101562850000000	0001	2004 TORO GRANDMASTER MOWER, 16' RIDING	07/23/2004	58,905.71	S	02/20/2016	10,785.00	5000	410 7250	58,905.71	0.00
V	101523080000000	0001	2004 FORD F450 UTILITY TRUCK, CREW CAB, 4X4	05/11/2004	59,423.00	S	07/16/2016	14,000.00	5000	410 7250	59,423.00	0.00
V	101565520000000	0001	2006 INTERNATIONAL 4300 FLATBED 14', DUMP	07/29/2005	59,572.00	S	12/05/2015	10,889.00	5000	410 7250	59,572.00	0.00
V	101564140000000	0001	2005 FORD F450 1 TON UTILITY TRUCK W/CRANE	09/23/2005	59,718.00	S	01/16/2016	18,641.00	5000	410 7250	59,718.00	0.00
V	101564150000000	0001	2005 FORD F450 1 TON UTILITY TRUCK W/CRANE	09/23/2005	59,718.00	S	01/16/2016	16,888.00	5000	410 7250	59,718.00	0.00
V	101695220000000	0001	2008 FORD F350 1 TON UTILITY TRUCK W/CRANE	01/24/2008	59,817.00	S	03/19/2016	13,698.00	5000	410 7250	59,817.00	0.00
E	101584030000000	0001	SECURITY SYSTEM, CONVENTION CENTER	12/01/2003	60,098.00	S	07/16/2016	0.00	3014	621 B086	60,098.00	0.00
E	101707320000000	0001	MAIL SYSTEM, PITNEY BOWES DM1000	10/10/2006	60,822.00	S	11/07/2015	161.80	1901	220 TC02	60,822.00	0.00
E	101616970000000	0001	2005 CASE BACKHOE 580M, 4X4	09/30/2005	60,951.00	S	02/20/2016	31,902.00	5000	410 7250	60,951.00	0.00
E	101807280000000	0001	SERVER, DELL EQUILLOGIC PS6000XV	03/01/2010	63,710.94	S	01/16/2016	50.88	0001	490 1300	63,710.94	0.00
V	101523200000000	0001	2004 GMC C4500 UTILITY TRUCK W/CRANE	09/16/2004	63,958.00	S	07/16/2016	23,900.00	5000	410 7250	63,958.00	0.00
V	101394070000000	0001	2002 ALTEC F700 W/35' BUCKET TK	07/19/2002	64,007.00	S	04/16/2016	10,489.00	5000	410 7250	64,007.00	0.00
V	101397650000000	0001	2003 FORD F-450 35' BUCKET UTILITY TRUCK	07/15/2003	65,557.00	S	12/05/2015	8,500.00	5000	410 7250	65,557.00	0.00
V	101551090000000	0001	2004 FORD F450 BUCKET TRUCK 35'	06/03/2004	65,660.00	S	04/16/2016	9,489.00	5000	410 7250	65,660.00	0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
V	10155110000000	0001	2004 FORD F450 BUCKET TRUCK 35'	06/03/2004	65,660.00	S	06/18/2016	13,002.00	5000	410 7250	65,660.00	0.00
E	10161698000000	0001	2005 CASE BACKHOE 580M, 4X4	09/30/2005	66,097.00	S	03/19/2016	29,011.00	5000	410 7250	66,097.00	0.00
V	10156426000000	0001	2005 GMC 1 TON UTILITY TRUCK W/ 35' BUCKET	09/01/2005	67,097.00	S	11/07/2015	16,288.00	5000	410 7250	67,097.00	0.00
V	10174437000000	0001	2008 FREIGHTLINER SPRINTER ANIMAL CAGE VAN	01/06/2009	67,137.00	S	02/20/2016	9,288.00	5000	410 7250	67,137.00	0.00
V	10193107000000	0001	2009 CARSON TRAILER, HYPOCHLORITE SYSTEM	05/01/2013	67,537.00	S	02/20/2016	2,309.00	4001	720 2311	67,537.00	0.00
E	10156335000000	0001	2004 IHI IHI EXCAVATOR, COMPACT	12/09/2004	67,650.00	S	04/16/2016	14,301.00	4001	720 3339	67,650.00	0.00
V	10169529000000	0001	2008 FORD F450 15,000 GVWR UTILITY BODY TRUCK W/CRANE	01/07/2008	67,654.00	S	02/20/2016	13,050.00	5000	410 7250	67,654.00	0.00
V	10116569000000	0001	BARGE, 1999 PACKMAN 28	04/01/1999	70,373.00	S	11/07/2015	6,625.00	5000	410 7250	70,373.00	0.00
V	10169507000000	0001	2008 FORD F450 UTILITY TRUCK W/BUCKET	03/12/2008	74,829.00	S	11/07/2015	12,178.00	5000	410 7250	74,829.00	0.00
E	J0266300000000	0001	PORTABLE GENERATOR, CUMMINS	05/28/1991	75,000.00	S	03/19/2016	2,207.00	4001	720 2311	75,000.00	0.00
V	10156529000000	0001	2006 FREIGHTLINER 12 YARD DUMP TRUCK	06/20/2006	75,905.00	S	01/16/2016	41,299.00	5000	410 7250	75,905.00	0.00
V	10156530000000	0001	2006 FREIGHTLINER 12 YARD DUMP TRUCK	06/20/2006	75,905.00	S	01/16/2016	41,299.00	5000	410 7250	75,905.00	0.00
V	10182873000000	0001	2011 FORD F450 BUCKET TRUCK, 35', UTILITY BODY	07/05/2011	84,009.00	S	05/21/2016	18,899.00	5000	410 7250	50,145.74	33,863.26
E	10167458000000	0001	EQUIPMENT: NORTH COUNTY GOVT CENTER CCTV 2ND FLOOR	10/01/2005	85,000.00	S	11/07/2015	176.07	3011	621 B084	85,000.00	0.00
E	10183099000000	0002	HX5 BLADE SERVER	04/20/2011	88,350.00	S	01/16/2016	0.00	0001	490 1311	88,350.00	0.00
E	10185234000000	0001	EMC CELERRA NS-480	02/14/2011	89,544.00	S	01/16/2016	0.00	0001	490 1300	89,544.00	0.00
E	10183089000000	0001	DATA DOMAIN SYSTEM	09/30/2010	90,245.00	S	11/07/2015	9.30	0001	490 1300	90,245.00	0.00
E	10172402000000	0001	OLYMPUS AU400E	10/01/2007	91,900.00	S	11/07/2015	2,794.28	0001	480 4800	91,900.00	0.00
E	10139990000000	0001	2003 POWERSCREEN PULVERIZER	08/14/2003	92,000.00	S	03/19/2016	11,600.00	5000	410 7250	92,000.00	0.00
V	G0969700000000	0001	1991 INTERNATIONAL BRUSH TRUCK	07/30/1991	94,820.24	S	11/07/2015	15,000.00	1300	440 4232	94,820.24	0.00
V	J0327800000000	0001	BRUSH TRUCK,1991 INT'L 4X4	07/31/1991	94,820.24	S	11/07/2015	15,000.00	1300	440 4233	94,820.24	0.00
V	10139485000000	0001	JET SEWER CLEANER,INTERNATIONL	01/10/2002	99,986.00	S	02/20/2016	14,601.00	4001	720 2311	99,986.00	0.00
V	10155284000000	0001	2005 INTERNATIONAL AERIAL UTILITY TRUCK, 42'	09/30/2004	103,305.00	S	12/05/2015	8,889.00	5000	410 7250	103,305.00	0.00
V	10155128000000	0001	2005 INTL BUCKET UTILITY TRUCK, 42'	09/30/2004	103,605.00	S	05/21/2016	21,007.00	5000	410 7250	103,605.00	0.00
E	10185233000000	0001	EMC CELERRA NS-480	02/14/2011	118,497.00	S	01/16/2016	0.00	0001	490 1300	118,497.00	0.00
E	10160815000000	0001	PHONE SYSTEM,AVAYA DEFINITY	10/01/2003	134,799.45	S	11/07/2015	9.30	3803	161 B008	134,799.45	0.00
E	10135431000000	0001	OLYMPUS CHEM MODEL AU640	09/21/1999	139,500.00	S	11/07/2015	2,794.28	0001	480 4800	139,500.00	0.00
E	10125018000000	0001	ICP MS	03/19/1999	145,073.21	S	02/20/2016	186.31	4001	720 2311	145,073.21	0.00
V	10111010000000	0001	1997 BUS MOBIL VETERINARY	03/27/1997	183,799.00	S	05/21/2016	0.00	1420	660 2240	183,799.00	0.00
V	10164772000000	0001	2006 VACCON SEWER CLEANER	09/18/2006	194,167.00	S	04/16/2016	53,488.00	4001	720 3339	194,167.00	0.00
V	10175528000000	0001	2009 HORTON 6231 AMBULANCE	06/20/2008	201,387.90	S	07/16/2016	9,288.00	1300	440 4230	201,387.90	0.00
E	10157325000000	0001	ENTERPRISE BACKUP LIBRARY	05/17/2004	212,152.12	S	11/07/2015	0.00	0001	490 1300	212,152.12	0.00
E	10133121000000	0001	2001,JOHNDEERE FRONTEND LOADER	06/07/2001	224,010.03	S	11/09/2015	59,742.00	4001	720 2311	224,010.03	0.00
E	10152656000000	0001	PHONE SYST PANEL A/B W COMPONT	04/15/2003	245,780.98	S	11/07/2015	0.00	0001	490 1300	245,780.98	0.00
V	10152007000000	0001	2003 TRANSIT BUS, GILLIG-29' LOW FLOOR	11/24/2003	247,547.00	S	05/21/2016	5,000.00	1341	542 5511	244,438.54	3,108.46
V	10152034000000	0001	2003 TRANSIT BUS, GILLIG-29' LOW FLOOR	11/24/2003	247,547.00	S	11/07/2015	6,000.00	1341	542 5511	244,438.54	3,108.46
V	10160651000000	0001	2004 GILLIG BUS, TRANST LOW FLOOR 40'	01/07/2005	283,996.00	S	11/07/2015	14,500.00	1341	542 5514	253,910.62	30,085.38
E	10158403000000	0002	SECURITY SYSTEM, CONVENTION CENTER	09/30/2005	298,175.00	S	07/16/2016	0.00	3014	621 B086	298,175.00	0.00
E	10188979000000	0001	DISK SUB SYSTEM 5100	02/05/2010	307,739.87	S	01/16/2016	0.00	0001	490 1300	307,739.87	0.00
V	10168407000000	0001	2006 GILLIG BUS, LOW FLOOR	08/22/2006	347,238.00	S	11/07/2015	21,000.00	1341	542 5516	263,508.79	83,729.21
V	10171952000000	0001	2007 GILLIG BUS, 40' LOW FLOOR	06/15/2007	353,371.00	S	06/18/2016	5,300.00	1341	542 5517	251,635.73	101,735.27
E	10163904000000	0001	SAN STORAGE AREA NETWORK, IBM DS4800	08/02/2005	394,745.75	S	06/18/2016	0.00	0001	240 PA02	394,745.75	0.00

SCHEDULE # 1

**SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.**

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
E	101590160000000	0001	SERVER. IBM P-650	09/30/2004	433,122.95	S	01/16/2016	0.00	0001	200 CL02	433,122.95	0.00
	DISPLAYED RECORDS		155		11,089,095.02			1,404,979.94			10,831,592.03	257,502.99
	ADDITIONAL RECORDS		2,078		9,130,860.54			1,366,347.49			9,082,666.44	48,194.10
	TOTAL YTD DISPOSITION FOR METHOD: S		2,233		20,219,955.56			2,771,327.43			19,914,258.47	305,697.09
E	101931880000000	0001	DAP CE 5320X HAND HELP METER READING DEVICE	05/01/2013	1,000.00	T	03/17/2016	0.00	4001	720 2311	1,000.00	0.00
E	101931890000000	0001	DAP CE 5320X HAND HELP METER READING DEVICE	05/01/2013	1,000.00	T	03/17/2016	0.00	4001	720 2311	1,000.00	0.00
E	E01884000000000	0001	RADIO BASE STA MOTOROLA MAXAR	06/17/1985	1,234.41	T	08/01/2016	0.00	1300	440 4000	1,234.41	0.00
E	101771550000000	0001	IRIDIUM SATELLITE PORTABLE PHONE, 9505A	06/25/2008	1,420.00	T	08/01/2016	0.00	1300	440 4219	1,420.00	0.00
E	101282300000000	0001	MTP-P1	10/01/2002	1,800.00	T	08/01/2016	0.00	1300	440 4230	1,800.00	0.00
E	101212700000000	0001	UHF MOBILE	09/28/1999	1,908.25	T	08/01/2016	0.00	1300	440 4214	1,908.25	0.00
E	101861700000000	0001	RADIO, MOTOROLA MOBILE XTS2500	07/07/2011	2,100.00	T	08/01/2016	0.00	1300	440 4219	2,092.52	7.48
E	101671400000000	0001	RADIO, XTS2500 MODEL ANALOG PORTABLE	06/08/2006	2,297.00	T	08/01/2016	0.00	1300	440 4219	2,297.00	0.00
E	101677550000000	0001	RADIO, STX2500 MODEL II PORTABLE	08/11/2006	2,297.00	T	08/01/2016	0.00	1300	440 4219	2,297.00	0.00
E	101415060000000	0001	RADIO, MOBILE, MSC 2000II	03/28/2002	2,329.00	T	08/01/2016	0.00	3700	441 F065	2,329.00	0.00
E	101415600000000	0001	RADIO, MOBILE, MSC 2000II	03/28/2002	2,329.00	T	08/01/2016	0.00	3700	441 F065	2,329.00	0.00
E	101416740000000	0001	RADIO, MOBILE, MSC 2000II	03/28/2002	2,329.00	T	08/01/2016	0.00	3700	441 F065	2,329.00	0.00
E	101596420000000	0001	RADIO, MOTOROLA MTS 2000 PORTABLE	09/30/2004	2,471.00	T	08/01/2016	0.00	1300	440 4217	2,471.00	0.00
E	101596530000000	0001	RADIO, MOTOROLA MTS 2000 PORTABLE	09/30/2004	2,471.00	T	08/01/2016	0.00	1300	440 4217	2,471.00	0.00
E	101596590000000	0001	RADIO, MOTOROLA MTS 2000 PORTABLE	09/30/2004	2,471.00	T	08/01/2016	0.00	1300	440 4217	2,471.00	0.00
E	101596720000000	0001	RADIO, MOTOROLA MTS 2000 PORTABLE	09/30/2004	2,471.00	T	08/01/2016	0.00	1300	440 4217	2,471.00	0.00
E	101747050000000	0001	RADIO, MOTOROLA XTS2500 PORTABLE	02/14/2008	2,486.00	T	08/01/2016	0.00	1300	440 4219	2,486.00	0.00
E	101781310000000	0001	RADIO, XTS2500 ANALOG RADIO	09/29/2008	2,486.00	T	08/01/2016	0.00	1300	440 4219	2,486.00	0.00
E	101825590000000	0001	RADIO, MOTOROLA XTS2500 PORTABLE	08/30/2010	2,580.00	T	08/01/2016	0.00	1300	440 4219	2,580.00	0.00
E	101576670000000	0001	800 MHZ MTS 2000 MEDEL 11 PORTABLE 3W	07/12/2004	2,633.00	T	08/01/2016	0.00	1300	440 4217	2,633.00	0.00
E	101636070000000	0001	RADIO, PORTABLE XTS2500	09/26/2005	2,638.00	T	08/01/2016	0.00	1300	440 4217	2,638.00	0.00
E	101636130000000	0001	RADIO, PORTABLE XTS2500	09/26/2005	2,638.00	T	08/01/2016	0.00	1300	440 4217	2,638.00	0.00
E	101625790000000	0001	RADIO, MTS2000 800 MODEL 11	06/09/2005	2,812.00	T	08/01/2016	0.00	1300	440 4214	2,812.00	0.00
E	101869540000000	0001	HAND HELD METER READER, CE 5320B	09/08/2011	3,000.00	T	03/17/2016	0.00	4001	720 32IT	3,000.00	0.00
E	101416320000000	0001	RADIO, MOBILE, MSC 2000II	03/28/2002	3,280.00	T	08/01/2016	0.00	3700	441 F065	3,280.00	0.00
E	101853940000000	0001	GENERAL DYNAMICS GD8000	06/20/2011	3,313.20	T	08/01/2016	0.00	1300	440 4217	3,313.20	0.00
V	101866470000000	0001	2011 CLUB CAR, DS ELECTRIC GOLF CART	07/18/2011	3,843.44	T	10/01/2015	0.00	3603	581 P462	3,489.46	353.98
E	101317760000000	0001	CHLORINE SYSTME, FAM POOL	09/19/2000	4,500.00	T	07/05/2016	0.00	3017	581 P200	4,500.00	0.00
E	101953590000000	0001	GEOXH HANDELD	01/02/2014	4,775.00	T	07/05/2016	0.00	4001	720 32IT	3,435.52	1,339.48
E	101375540000000	0001	SERCOM HEADSET SYSTEM,MASTER	06/20/2001	5,348.81	T	08/01/2016	0.00	1300	440 4214	5,348.81	0.00
E	101921110000000	0001	PORTABLE GPS, TRIMBLE GEO EXPLORER 6000	09/17/2012	6,575.00	T	07/05/2016	0.00	4001	720 32IT	6,575.00	0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
E	101921120000000	0001	PORTABLE GPS, TRIMBLE GEO EXPLORER 6000	09/17/2012	6,575.00	T	07/05/2016	0.00	4001	720 32IT	6,575.00	0.00
E	101921130000000	0001	PORTABLE GPS, TRIMBLE GEO EXPLORER 6000	09/17/2012	6,575.00	T	07/05/2016	0.00	4001	720 32IT	6,575.00	0.00
E	101956370000000	0001	GEOXH HANDHELD	02/25/2014	6,925.00	T	07/05/2016	0.00	4001	720 32IT	4,640.93	2,284.07
E	101541020000000	0001	CONFLICT MONITOR TESTER W MMU	07/30/2003	7,550.00	T	12/04/2015	0.00	1201	360 3220	7,550.00	0.00
E	101209930000000	0001	FORK LIFT,CLARK RECONDITIONED	03/01/1998	10,300.00	T	03/17/2016	0.00	3900	621 B087	10,300.00	0.00
E	101751850000000	0001	CAD 6500 SUPERVISOR 32	03/27/2008	12,200.00	T	10/01/2015	0.00	1327	520 5140	12,200.00	0.00
E	101391260000000	0001	OIL & GREASE EXTRACTOR 3000XL	08/22/2001	25,580.00	T	12/17/2015	0.00	4001	720 2311	25,580.00	0.00
E	101698100000000	0001	CISCO CAT 6509E	10/26/2006	47,138.12	T	10/01/2015	0.00	1327	520 5140	47,138.12	0.00
E	101719480000000	0001	FOLDER INSERTER, PITNEY BOWES	06/01/2007	150,387.00	T	04/14/2016	0.00	4001	720 3339	150,387.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: T				40	358,066.23			0.00			354,081.22	3,985.01
E	101285150000000	0001	COMMUNICATIONS SYS ANALYZER	09/09/1999	16,140.00	U	02/29/2016	0.00	0001	410 4140	16,140.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: U				1	16,140.00			0.00			16,140.00	0.00
E	101921160000000	0001	LAPTOP, SAMSUNG SERIES 7 SLATE PC TABLET	09/05/2012	1,107.19	V	11/06/2015	0.00	1900	240 PA02	1,107.19	0.00
E	101982100000000	0001	LAPTOP, DELL LATITUDE E6540	01/07/2015	1,335.00	V	08/24/2016	0.00	0001	410 5210	695.44	639.56
TOTAL YTD DISPOSITION FOR METHOD: V				2	2,442.19			0.00			1,802.63	639.56
E	101138890000000	0001	UPS,POWERWARE PLUS	07/31/1997	25,000.00	W	12/03/2015	0.00	4001	720 2311	25,000.00	0.00
E	101543060000000	0001	PLAY STRUCTURE	10/01/2002	25,394.00	W	03/03/2016	0.00	0001	580 5224	25,394.00	0.00
E	101212950000000	0001	FLOW INJECTION MERC ANAL SYSTM	02/06/1998	26,682.00	W	12/04/2015	0.00	4001	720 2311	26,682.00	0.00
E	101214790000000	0001	CABLE ELLIPTICAL & CONNECTOR	03/20/1998	28,231.45	W	09/16/2016	0.00	0001	640 6402	28,231.45	0.00
E	101858190000000	0001	MODULAR FURNITURE - SERVICE COUNTER & PRIVATE OFFICES	02/23/2011	31,804.21	W	12/04/2015	0.00	1901	220 TC02	14,629.93	17,174.28
E	K09811000000000	0001	MODULAR WORKSTATIONS	09/30/1994	32,362.88	W	03/03/2016	0.00	1901	220 TC02	32,362.88	0.00
E	101649880000000	0001	ITRAN 180E TRANSPORT, WISEIP, MICR, 100 DPM ENCO	12/09/2005	47,053.00	W	01/26/2016	0.00	4001	720 3339	47,053.00	0.00
P	LB0134000000000	0001	DIGITAL VIDEO DISCS - FY12 ADDS	09/30/2012	71,426.63	W	09/30/2016	0.00	1180	320 3200	57,141.30	14,285.33
P	LB0122000000000	0001	CDS/BOOKS ON CD-FY09 ADDS	09/30/2009	168,894.04	W	09/30/2016	0.00	1180	320 3200	168,894.04	0.00
P	LB0125000000000	0001	COMPACT DISCS/BOOKS ON CD-FY10 ADDS	09/30/2010	222,759.06	W	09/30/2016	0.00	1180	320 3200	222,759.06	0.00
P	LB0129000000000	0001	DIGITAL VIDEO DISC-FY11 ADDS	09/30/2011	688,210.91	W	09/30/2016	0.00	1180	320 3200	688,210.91	0.00
P	LB0098000000000	0001	LIBRARY BOOKS-FY06 ADDS	09/30/2006	1,257,350.28	W	09/30/2016	0.00	1180	320 3200	1,257,350.28	0.00
P	LB0111000000000	0001	LIBRARY BOOKS-FY77 ADDS	10/01/2007	1,845,896.00	W	09/30/2016	0.00	1180	320 3200	1,845,896.00	0.00

SCHEDULE # 1

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS

DISPOSAL BY DISPOSAL METHODS - Year Ended September 30, 2016.

FIXED ASSETS

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQUISITION DATE	COST	DISPOSAL METHOD	DISPOSAL DATE	PROCEEDS	FUND	DEPT UNIT	ACCUMULATED DEPRECIATION	NET BOOK VALUE
	DISPLAYED RECORDS		13		<u>4,471,064.46</u>			0.00			4,439,604.85	31,459.61
	ADDITIONAL RECORDS		384		<u>1,453,628.91</u>			0.00			<u>1,326,945.85</u>	<u>126,683.06</u>
	TOTAL YTD DISPOSITION FOR METHOD: W		<u>397</u>		<u>5,924,693.37</u>			<u>0.00</u>			<u>5,766,550.70</u>	<u>158,142.67</u>
	GRAND TOTALS:		<u>2,828</u>		<u>\$ 27,487,594.77</u>			<u>2,785,332.43</u>			<u>26,456,413.77</u>	<u>1,031,181.00</u>

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - Year Ended September 30, 2016

FIXED ASSETS DISPOSAL METHODS.

<u>DISPOSAL METHOD</u>	<u>DISPOSAL METHOD NAME</u>	<u>METHODS USED FOR FY'16 DISPOSALS</u>
4	DATABASE FIELD CORRECTION - ITEMS BOOKED WITH INCORRECT ASSET NUMBER	√
C	CANNIBALIZED FOR PARTS	√
D	DESTROYED	√
E	RECONCILIATION ADJUSTMENTS	√
F	CONVEYED WITH REAL PROPERTY SALE	√
G	DUPLICATE CAPITALIZATION	√
I	DONATED - OTHER GOVERNMENTAL ENTITY	√
M	INVENTORY ADJUSTMENTS	√
N	NON-MONETARY SALE/SWAP	√
R	TRANSFERRED TO OTHER GOV. ENTITY	√
S	SOLD	√
T	TRADE-IN DISPOSAL	√
U	INVENTORY LOST (PROPERTY LOSS REPORTED)	√
V	VANDALISM/THEFT	√
W	WORN-OUT/SCRAPPED	√