

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 6, 2017

Consent Regular
 Workshop Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with All-Site Construction, Inc. in the amount of \$1,084,602 to construct boat launch and restroom improvements at Okeehetee Park South, located at 7500 Forest Hill Boulevard.

Summary: Planned improvements for the 769-acre southern portion of the regional park include the construction of a non-motorized boat launching facility, 64 car and 20 boat trailer parking spaces, restroom building and associated landscaping and site/utility improvements. This work was competitively bid with All-Site Construction, Inc. (All-Site) submitting the lowest responsive, responsible bid. Funding for this project is from the 2005 \$50 Million Waterfront Access Bond Referendum and Park Impact Fees Zone 02. The total construction duration is 270 calendar days. The goal for Small Business Enterprise (SBE) participation is 15% and All-Site's SBE participation for this contract is 43.1%. All-Site is a Palm Beach County business. All-Site became the lowest responsive, responsible bidder after the apparent low bidder's bid was deemed non-responsive. **(Capital Improvements Division) District 2 (LDC)**

Background and Justification: Okeehetee Park South was originally known as Cholee Park. The 769-acre parcel supports equestrian and natural passive park facilities, Water Utilities Department (WUD) Central Region Operation Center, the Sheriff's K-9 Facility and WUD's Production Wells for Water Treatment Plant #2. The boat launching facility is designed for small vessels with noncombustible engines. The parking area will service both the boating area and adjacent trails. Construction of this facility will provide additional non-motorized freshwater boating access to residents of central Palm Beach County. The restroom and car parking area will provide needed support facilities for the recently opened trail system.

The low bidder was disqualified as its bid did not comply with instructions for listing of its subcontractors. The bidder protested, but the protest was denied by the Purchasing Director and subsequently the Special Master.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Summary
- 4. SBE Compliance Report
- 5. Contract

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:  Amy Wolf 5/12/17
Department Director Date

Approved by:  A. Baker 6/1/17
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	<u>\$1,119,602</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$1,119,602</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes No

Budget Account No: Fund 3038 Dept 581 Unit P714 Object 6520
 Fund 3602 Dept 581 Unit P714 Object 6520
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project is from the 2005 \$50 Million Waterfront Access Bond Referendum and Park Impact Fees Zone 02.

Construction	\$1,084,602
Staff Charges	<u>\$35,000</u>
TOTAL	\$1,119,602

C. Departmental Fiscal Review: Kyra Sykes 5/12/17

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

J. P. [Signature] 5/17/17
 OFMB ET 5/15 5/16 5/16
 MS 5/16

J. J. [Signature] 5/30/17
 Contract Administrator
 5/30/17 R

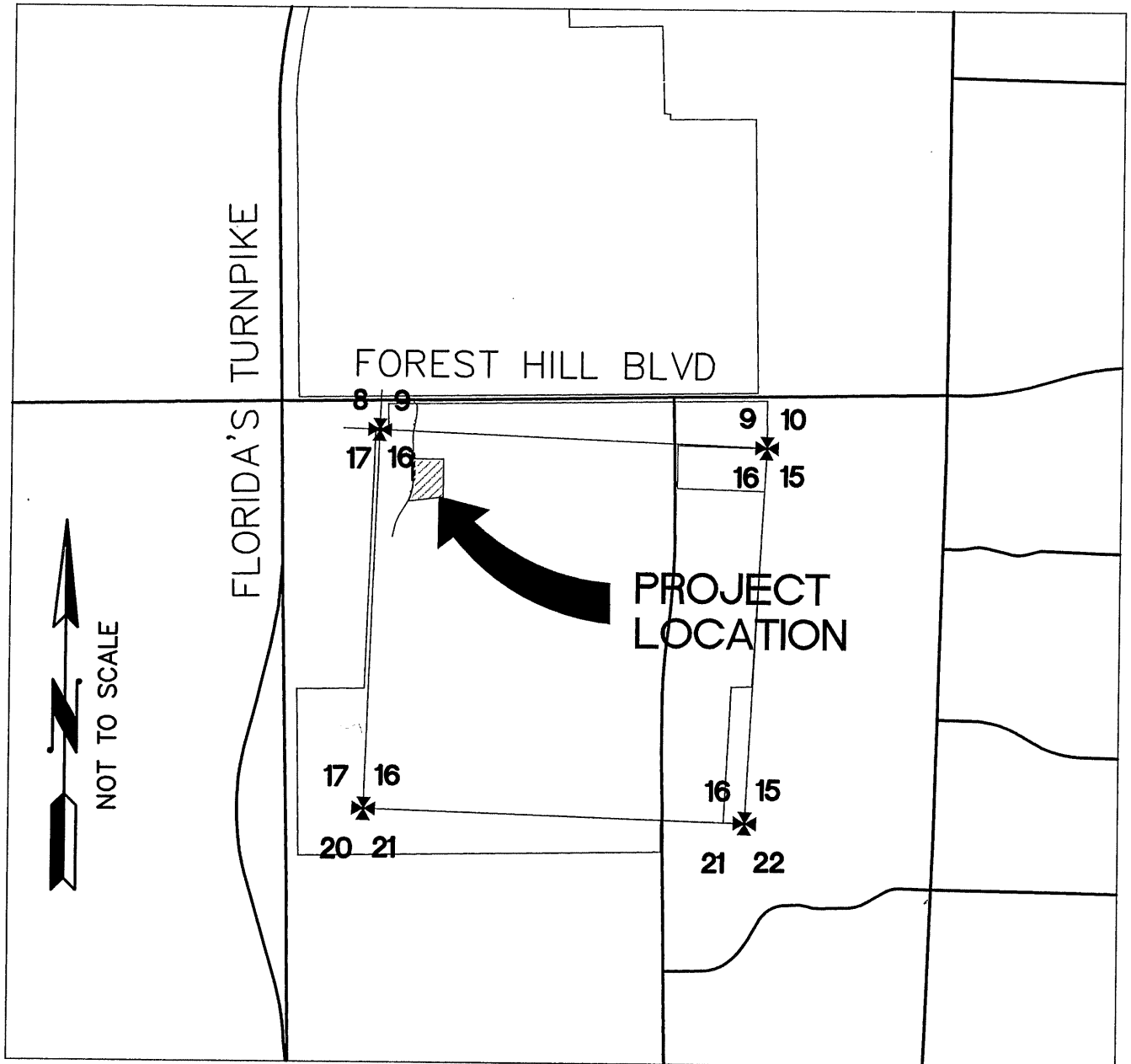
B. Legal Sufficiency:

Z. W. [Signature] 5/30/17
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Department Director

LOCATION MAP



SECTION 16
TOWNSHIP 44 SOUTH, RANGE 42 EAST

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 04/25/17 REQUESTED BY: Dave Dolan PHONE: 233-0280
 FAX: 233-0270

PROJECT TITLE: Okecheelee Park South Boat Ramp & Restroom Building PROJECT NO.: 10210

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: DATE:

REQUESTED AMOUNT: \$1,119,602

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: All Site Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION	\$1,084,602
PROFESSIONAL SERVICES	\$
STAFF COSTS** (Design/Construction Phase)	\$ 35,000
MISC. (permits, prints, advertising, etcetera)	\$
TOTAL	\$1,119,602

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3038 DEPT: 581 UNIT: P714 OBJ: 6520 - \$653,000
 3602 581 P714 6520 - \$466,602

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER

FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: [Signature]

DATE: _____

ENCUMBRANCE NUMBER: _____


FUNDING SOURCE(S)	
<input checked="" type="checkbox"/>	Bond
<input checked="" type="checkbox"/>	Impact Fees
<input type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input checked="" type="checkbox"/>	Other

BAS APPROVAL	
<input type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET
<input checked="" type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER <u>RL</u>
866X 581 042517-1220	

BID SUMMARY

Project Name: Okeeheelee Park South Boat Launch and Restroom Facility								
Project No. 10210								
Bids Received: January 17, 2017								
Bid Opening: January 18, 2017								
CONTRACTOR	ROSSO	ALL-SITE	FERREIRA	ONE CALL	RALPH DELLA-PIETRA	COLLAGE	REPUBLIC	WEST
BID PROPOSAL	\$939,995.26	\$1,084,602.00	\$1,152,762.00	\$1,156,396.00	\$1,189,915.00	\$1,197,000.00	\$1,210,409.00	\$1,236,918.00
ADDENDUM 1 - ACKNOWLEDGED	√	√	√	√	√	√	√	√
ATTACHMENT 1 (BID BOND)	√	√	√	√	√	√	√	√
ATTACHMENT 2 (SBE SCHEDULE 1)	32%	43%	12%	15%	22%	23%	36%	17%
ATTACHMENT 2 (SBE SCHEDULE 2)	√	√	√	√	√	√	√	√
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	√	√	√	√	√	√	√	√
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	√	√	√	√	√	√	√	√
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	√	√	√	√	√	√	√	√

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents opened by: 

Bid Documents Recorded by: 



Office of
Small Business Assistance
 50 South Military Trail, Suite 202
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com/osba



**Palm Beach County
 Board of County
 Commissioners**
 Paulette Burdick, Mayor
 Melissa McKinlay, Vice Mayor
 Hal R. Valeche
 Dave Kerner
 Steven L. Abrams
 Mary Lou Berger
 Mack Bernard
 County Administrator
 Verdenia C. Baker

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printed on recycled paper

Date: January 31, 2016
TO: Anthony Longo, Manager, Procurement &
 Project Implementation Group,
 Capital Improvements Division
Through: Allen Gray, Manager, Office of Small Business
 Assistance *Allen Gray*
FROM: Angie Whitaker, Small Business Development
 Specialist II *AW*
SUBJECT: **Compliance Review on Project No. #10210
 Boat Launch and Restroom Facility**

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: **Rosso Site Development, Inc.**
 1302 S. J Street
 Lake Worth, FL 33460
 Phone: (561) 689-2851
 Bid Opening: **January 18, 2017**
 Bid Amount: **\$ 939,995.26**
 Goal: **15% Overall**
 Goal Achieved: **0%**

SBE Participation:
 Rosso Site Dev., Inc. \$ 309,697.63 0%

2nd Low Bidder: **All-Site Construction, Inc.**
 2915 E. Tamarind Ave.
 West Palm Beach, FL 33407
 Phone: (561) 848-1110
 Bid Opening: **January 18, 2017**
 Bid Amount: **\$1,084,602.00**
 Goal: **15% Overall**
 Goal Achieved: **43.1779%**

SBE Participation:
 All-Site Construction, Inc. \$ 411,885.00 37.9756%
 Renco Plumbing, Inc. \$ 38,775.00 3.5750%
 Sean Brown Air Con. Inc. \$ 17,650.00 1.6273%



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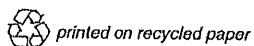
Mary Lou Berger

Mack Bernard

County Administrator

Verdenia C. Baker

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3rd Low Bidder:

Ferreira Construction Southern Div. Co.

100 SE Salerno Road
 Stuart, FL 34997
 (772) 286-5123

Phone:

Bid Opening:

December 15, 2016

Bid Amount:

\$ 1,152,762.00

Goal:

15% Overall

Goal Achieved:

12.3572%

SBE Participation:

Wm D. Adeimy, Jr, Inc.	\$ 48,531.2802	4.21%
All Lake Electrical Cont. Inc.	\$ 56,831.1666	4.93%
Bulldog Fence of FL. LLC	\$ 6,670.7434	.5768 %
Craig A. Smith & Asso., Inc.	\$ 30,432.9168	2.6404 %

EVALUATION

The low bidder, Rosso Site Development, Inc., has not met the SBE goal for this project. The second low bidder, All-Site Construction, Inc., has met the SBE goal for this project, but fall outside the range of responsive bidders.

cc: Helen Hvizd, Senior Assistant County Attorney
 File

1 Rosso Site Development, Inc. is an SBE, but is not certified for the item descriptions listed on his Schedule 2.

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 Project #10210