

I. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Grant Expenditures	\$610,300				
Operating Costs					
External Revenues	(\$610,300)				
Program Income					
In-Kind Match					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				

Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund: 1540 Dept: 143 Unit: 2004 Sub units: Object: 8201: \$460,300
 Fund: 1543 Dept: 143 Unit: 2110 Sub units: Object: 8201: \$150,000

B. Recommended Sources of Funds/Summary of Fiscal Impact:

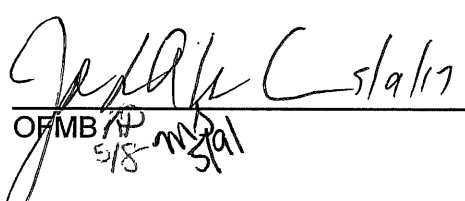
Approval of this item will allocate \$460,300 in HUD Section 108 Loan Program funds and \$150,000 in USDA IRP Relending program funds. A Receive and File item will be submitted to the Board at a later date to amend the USDA budget to include \$1,000,000 in additional revolving loan funds. The County's second application in the amount of \$1,000,000 was approved by USDA on February 23, 2016.

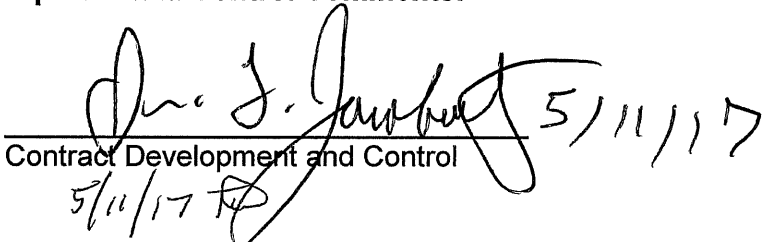
C. Departmental Fiscal Review:


 Beverly Reid, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 5/9/17
 OFMB/CP 5/8/17 MSJ/SAI

 5/11/17
 Contract Development and Control 5/11/17 TP

B. Legal Sufficiency:

 5/22/17
 Assistant County Attorney

C. Other Department Review:

 Department Director