

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date: June 6, 2017 (X) Consent () Regular
() Workshop () Public Hearing

Department:
Submitted By: Environmental Resources Management
Submitted For: Environmental Resources Management

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file:

A) Arthropod Control Budget Amendment No. 1 to Agreement No. 023779 (R2017-0079,0080) with the Florida Department of Agriculture and Consumer Services (FDACS) for fiscal year 2016-2017 revises the Mosquito Control Local-reported budget for October 2016 by increasing Personal Services by \$36,493.55, Chemicals by \$17,855.10, and Capital Outlay by \$31,861.15 to account for \$86,209.80 in funding received from the Department of Health (DOH);

B) Arthropod Control Budget Amendment No. 2 to Agreement No. 023779 (R2017-0079,0080) with the Florida Department of Agriculture and Consumer Services (FDACS) for fiscal year 2016-2017 revises the Mosquito Control Local-reported budget for November 2016 by increasing Personal Services by \$32,819.10, Chemicals by \$30,562.10, Misc. Supplies by \$1,764.00, and Capital Outlay by \$21,064.60 to account for \$86,209.80 in funding received from the Department of Health (DOH);

C) Arthropod Control Budget Amendment No. 3 to Agreement No. 023779 (R2017-0079,0080) with the Florida Department of Agriculture and Consumer Services (FDACS) for fiscal year 2016-2017 revises the Mosquito Control Local-reported budget for December 2016 by increasing Personal Services by \$26,671.05, Office Supplies by \$1,067.79, Chemicals by \$43,869.60, Misc. Supplies by \$4,069.06, and Capital Outlay by \$10,532.30 to account for \$86,209.80 in funding received from the Department of Health (DOH);

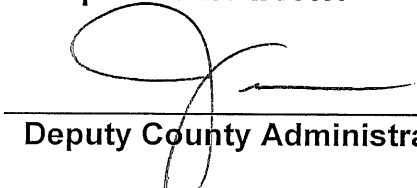
D) Arthropod Control Budget Amendment No. 4 to Agreement No. 023779 (R2017-0079,0080) with the Florida Department of Agriculture and Consumer Services (FDACS) for fiscal year 2016-2017 revises the Mosquito Control Local-reported budget for January 2017 by increasing Personal Services by \$19,862.70, Office Supplies by \$762.82, Chemicals by \$29,092.80, Misc. Supplies by \$2,141.48, and Capital Outlay by \$34,350.00 to account for \$86,209.80 in funding received from the Department of Health (DOH).

Continued on page 3

Attachments:

- 1. FDACS Arthropod Control Budget Amendment No.1
- 2. FDACS Arthropod Control Budget Amendment No.2
- 3. FDACS Arthropod Control Budget Amendment No.3
- 4. FDACS Arthropod Control Budget Amendment No.4
- 5. Delegation of Authority Memo

Recommended by:  4/19/17
Department Director Date

Approved by:  5.22.17
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No

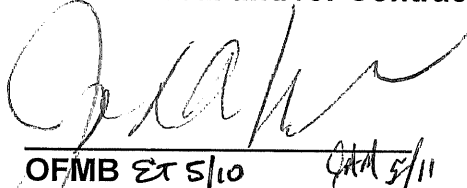
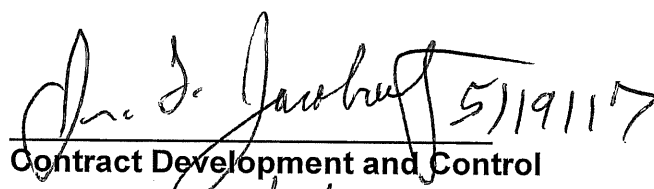
Budget Account No.: Fund 1228/0001 Department 380 Unit 3242/3241/3243
 Object var Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 No Fiscal Impact

C. Department Fiscal Review: *S. Henry*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

 OFMB ET 5/10 <i>5/11</i>	 Contract Development and Control 5/18/17 <i>AW</i>
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B. Legal Sufficiency:

Anne Odegant 5-19-17
 Assistant County Attorney

C. Other Department Review:

 Department Director

Continued from Page 1

Summary: On January 10, 2017 the Board of County Commissioners approved Contractual Services Agreement No. 0023779 (R2017-0079,0080) with FDACS. Delegated authority to sign all future time extensions, task assignments, certifications and other forms associated with this Agreement was approved at that time. The FDACS budget amendments are necessary to account for additional State funding received during the contract year for mosquito control activities from October, 2016 through January, 2017. Countywide (AH)

Background and Justification: On January 10, 2017 the Board of County Commissioners ratified the Mayor's signature on Contractual Services Agreement No. 0023779 and the Annual Certified Budget for Mosquito Control with FDACS for mosquito control activities during the period of October 1, 2016 through September 30, 2017.



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 389.361 F.S. and 5E 13.027 F.A.C.
Telephone (850) 617-7965 Fax (850) 617-7968

Submit to:
Mosquito Control Program
3125 Conner Blvd, Bldg 8
Tallahassee, FL 32309-1850

3/15/17

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE

Amendment No. 1 Fiscal Year: 2016-2017 Date: 2/7/17
Amending Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for Palm Beach County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval the following amendment for the current fiscal year as follows

AGREEMENT # 023779

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 2,430,140.00	\$ -	\$ 2,430,140.00	\$ 86,209.80	\$ -	\$ 2,516,349.80

NAME SOURCE OF INCREASE: (Explain Decrease)

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Outstanding)	\$ 2,430,140.00	\$ -	\$ -	\$ 2,430,140.00
334.1	State Grant	\$ -	\$ 86,209.80	\$ -	\$ 86,209.80
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
381	Interest Earnings	\$ -	\$ -	\$ -	\$ -
384	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
380	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
380	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,430,140.00	\$ 86,209.80	\$ -	\$ 2,516,349.80
Beginning Fund Balance		\$ -	\$ -	\$ -	\$ -
Total Budgetary Receipts & Balances		\$ 2,430,140.00	\$ 86,209.80	\$ -	\$ 2,516,349.80

NOTE: Total Increase must equal total decrease, unless the total "Present Budget" is revised.

BUDGETED EXPENDITURES

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 785,911.00	\$ 36,493.55	\$ -	\$ 822,404.55
20	Personal Services Benefits	\$ 334,039.00	\$ -	\$ -	\$ 334,039.00
30	Operating Expense	\$ 418,787.00	\$ -	\$ -	\$ 418,787.00
40	Travel & Per Diem	\$ 1,175.00	\$ -	\$ -	\$ 1,175.00
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ 100.00	\$ -	\$ -	\$ 100.00
43	Utility Service	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
44	Rentals & Leases	\$ 80,101.00	\$ -	\$ -	\$ 80,101.00
45	Insurance	\$ 75,942.00	\$ -	\$ -	\$ 75,942.00
46	Repairs & Maintenance	\$ 30,816.00	\$ -	\$ -	\$ 30,816.00
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 307,528.00	\$ -	\$ -	\$ 307,528.00
51	Office Supplies	\$ 3,399.00	\$ -	\$ -	\$ 3,399.00
52.1	Gasoline/Oil/Lube	\$ 32,102.00	\$ -	\$ -	\$ 32,102.00
52.2	Chemicals	\$ 353,250.00	\$ 17,855.10	\$ -	\$ 371,105.10
52.3	Protective Clothing	\$ 1,890.00	\$ -	\$ -	\$ 1,890.00
52.4	Misc. Supplies	\$ 14,250.00	\$ -	\$ -	\$ 14,250.00
52.5	Tools & Implements	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
54	Publications & Dues	\$ 960.00	\$ -	\$ -	\$ 960.00
55	Training	\$ -	\$ -	\$ -	\$ -
60	Capital Outlay	\$ -	\$ 31,861.15	\$ -	\$ 31,861.15
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,430,140.00	\$ 86,209.80	\$ -	\$ 2,516,349.80
0 001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0 002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0 003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0 004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 2,430,140.00	\$ 86,209.80	\$ -	\$ 2,516,349.80
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: [Signature]
ENVIRONMENTAL RESOURCES MANAGEMENT - DIRECTOR

APPROVED: [Signature]
Mosquito Control Program

DATE 3/15/17

AS TO THE SUFFICIENCY OF THE DATE 3/15/17

FDACS-13613 Rev 07/13

[Signature]
COUNTY ATTORNEY



APPROVED

[Signature]



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 364.361, F.S. and 5E-13.027, F.A.C.
Telephone (850) 817-7945 Fax (850) 817-7909

Submit to:
Mosquito Control Program
3125 Conner Blvd, Bldg 6

3/15/17

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT USE PAGE TWO FOR THIS PURPOSE

Amendment No. 2 Fiscal Year: 2016-2017 Date 2/7/17
Amending Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund) The for November 2016
Board of Commissioners for Palm Beach County District hereby submits to the Department of Agriculture and Consumer Services,
for its consideration and approval the following amendment for the current fiscal year as follows.

AGREEMENT # 023779

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 2,516,349.80	\$ -	\$ 2,516,349.80	\$ 86,209.80	\$ -	\$ 2,602,559.60

NAME SOURCE OF INCREASE: (Explain Decrease)

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,430,140.00	\$ -	\$ -	\$ 2,430,140.00
334.1	State Grant	\$ 86,209.80	\$ 86,209.80	\$ -	\$ 172,419.60
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
360	Other Sources	\$ -	\$ -	\$ -	\$ -
368	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,516,349.80	\$ 86,209.80	\$ -	\$ 2,602,559.60
Beginning Fund Balance		\$ -	\$ -	\$ -	\$ -
Total Budgetary Receipts & Balances		\$ 2,516,349.80	\$ 86,209.80	\$ -	\$ 2,602,559.60

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 822,404.55	\$ 32,619.10	\$ -	\$ 855,023.65
20	Personal Services Benefits	\$ 334,039.00	\$ -	\$ -	\$ 334,039.00
30	Operating Expense	\$ 418,787.00	\$ -	\$ -	\$ 418,787.00
40	Travel & Per Diem	\$ 1,175.00	\$ -	\$ -	\$ 1,175.00
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ 100.00	\$ -	\$ -	\$ 100.00
43	Utility Service	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
44	Rentals & Leases	\$ 80,101.00	\$ -	\$ -	\$ 80,101.00
45	Insurance	\$ 75,942.00	\$ -	\$ -	\$ 75,942.00
46	Repairs & Maintenance	\$ 30,616.00	\$ -	\$ -	\$ 30,616.00
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 307,528.00	\$ -	\$ -	\$ 307,528.00
51	Office Supplies	\$ 3,389.00	\$ -	\$ -	\$ 3,389.00
52.1	Gasoline/Oil/Lube	\$ 32,102.00	\$ -	\$ -	\$ 32,102.00
52.2	Chemicals	\$ 371,195.10	\$ 30,662.10	\$ -	\$ 401,857.20
52.3	Protective Clothing	\$ 1,980.00	\$ -	\$ -	\$ 1,980.00
52.4	Misc. Supplies	\$ 14,250.00	\$ 1,764.00	\$ -	\$ 16,014.00
52.5	Tools & Implements	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
54	Publications & Dues	\$ 980.00	\$ -	\$ -	\$ 980.00
55	Training	\$ -	\$ -	\$ -	\$ -
60	Capital Outlay	\$ 31,861.15	\$ 21,064.60	\$ -	\$ 52,925.75
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
88	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,516,349.80	\$ 86,209.80	\$ -	\$ 2,602,559.60
0 001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0 002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0 003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0 004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 2,516,349.80	\$ 86,209.80	\$ -	\$ 2,602,559.60
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: [Signature] ENVIRONMENTAL RESOURCES MANAGEMENT - DIRECTOR

DATE 03/02/17

APPROVED: [Signature] Mosquito Control Program

APPROVED AS TO FORM AND LEGAL SUFFICIENCY 3/15/17

FDACS-13813 Rev 07/13

[Signature]
COUNTY ATTORNEY



APPROVED [Signature]



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 308.361, F.S. and SE-13.027, F.A.C
Telephone (850) 817-7955 Fax (850) 817-7968

Submit to:
Mosquito Control Program
3125 Corner Blvd, Bldg B
Tallahassee, FL 32399-1650

3/15/17 *NO*

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 3 Fiscal Year: 2016-2017 Date: 2/7/17
Amending Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund) The Board of Commissioners for Palm Beach County District hereby submits to the Department of Agriculture and Consumer Services for its consideration and approval, the following amendment for the current fiscal year as follows for December 2016

AGREEMENT # 023779

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 2,602,559.60	\$ -	\$ 2,602,559.60	\$ 86,209.80	\$ -	\$ 2,688,769.40

NAME SOURCE OF INCREASE: (Explain Decrease)

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,430,140.00	\$ -	\$ -	\$ 2,430,140.00
334.1	State Grant	\$ 172,419.80	\$ 86,209.80	\$ -	\$ 258,629.40
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
360	Other Sources	\$ -	\$ -	\$ -	\$ -
369	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,602,559.60	\$ 86,209.80	\$ -	\$ 2,688,769.40
Beginning Fund Balance		\$ -	\$ -	\$ -	\$ -
Total Budgetary Receipts & Balances		\$ 2,602,559.60	\$ 86,209.80	\$ -	\$ 2,688,769.40

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 855,223.65	\$ 26,671.05	\$ -	\$ 881,894.70
20	Personal Services Benefits	\$ 334,039.00	\$ -	\$ -	\$ 334,039.00
30	Operating Expense	\$ 416,787.00	\$ -	\$ -	\$ 416,787.00
40	Travel & Per Diem	\$ 1,175.00	\$ -	\$ -	\$ 1,175.00
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ 100.00	\$ -	\$ -	\$ 100.00
43	Utility Services	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
44	Rentals & Leases	\$ 60,101.00	\$ -	\$ -	\$ 60,101.00
45	Insurance	\$ 75,842.00	\$ -	\$ -	\$ 75,842.00
46	Repairs & Maintenance	\$ 30,818.00	\$ -	\$ -	\$ 30,818.00
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 307,528.00	\$ -	\$ -	\$ 307,528.00
51	Office Supplies	\$ 3,399.00	\$ 1,067.79	\$ -	\$ 4,466.79
52.1	Gasoline/Oil/Lube	\$ 32,102.00	\$ -	\$ -	\$ 32,102.00
52.2	Chemicals	\$ 401,667.20	\$ 43,869.60	\$ -	\$ 445,536.80
52.3	Protective Clothing	\$ 1,980.00	\$ -	\$ -	\$ 1,980.00
52.4	Misc. Supplies	\$ 16,014.00	\$ 4,069.06	\$ -	\$ 20,083.06
52.5	Tools & Implements	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
54	Publications & Dues	\$ 960.00	\$ -	\$ -	\$ 960.00
55	Training	\$ -	\$ -	\$ -	\$ -
60	Capital Outlay	\$ 52,925.75	\$ 10,532.30	\$ -	\$ 63,458.05
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,602,559.60	\$ 86,209.80	\$ -	\$ 2,688,769.40
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 2,602,559.60	\$ 86,209.80	\$ -	\$ 2,688,769.40
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: *[Signature]*
ENVIRONMENTAL RESOURCES MANAGEMENT - DIRECTOR

DATE 3/12/17

APPROVED: *[Signature]*
Mosquito Control Program

DATE 3/15/17

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

[Signature]
COUNTY ATTORNEY



APPROVED



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 5E-13.027, F.A.C.
Telephone (850) 617-7995 Fax (850) 617-7999

Submit to:
Mecquito Control Program
3125 Corner Blvd, Bldg 6
Tallahassee, FL 32309-1650

3/15/17
ADK

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 4 Fiscal Year: 2016-2017 Date: 2/7/17
Amending: Local Funds, X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for Palm Beach County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows

AGREEMENT # 023779

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 2,688,769.40	\$ -	\$ 2,688,769.40	\$ 86,209.80	\$ -	\$ 2,774,979.20

NAME SOURCE OF INCREASE: (Explain Decrease)

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,430,140.00	\$ -	\$ -	\$ 2,430,140.00
334.1	State Grant	\$ 258,629.40	\$ 86,209.80	\$ -	\$ 344,839.20
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,688,769.40	\$ 86,209.80	\$ -	\$ 2,774,979.20
Beginning Fund Balance		\$ -	\$ -	\$ -	\$ -
Total Budgetary Receipts & Balances		\$ 2,688,769.40	\$ 86,209.80	\$ -	\$ 2,774,979.20

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 881,894.70	\$ 19,862.70	\$ -	\$ 901,757.40
20	Personal Services Benefits	\$ 334,039.00	\$ -	\$ -	\$ 334,039.00
30	Operating Expenses	\$ 416,787.00	\$ -	\$ -	\$ 416,787.00
40	Travel & Per Diem	\$ 1,175.00	\$ -	\$ -	\$ 1,175.00
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ 100.00	\$ -	\$ -	\$ 100.00
43	Utility Service	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
44	Rentals & Leases	\$ 80,101.00	\$ -	\$ -	\$ 80,101.00
45	Insurance	\$ 75,942.00	\$ -	\$ -	\$ 75,942.00
46	Repairs & Maintenance	\$ 30,616.00	\$ -	\$ -	\$ 30,616.00
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 307,528.00	\$ -	\$ -	\$ 307,528.00
51	Office Supplies	\$ 4,466.79	\$ 762.82	\$ -	\$ 5,229.61
52.1	Gasoline/Oil/Lube	\$ 32,102.00	\$ -	\$ -	\$ 32,102.00
52.2	Chemicals	\$ 445,636.80	\$ 29,092.80	\$ -	\$ 474,729.60
52.3	Protective Clothing	\$ 1,980.00	\$ -	\$ -	\$ 1,980.00
52.4	Misc. Supplies	\$ 20,083.06	\$ 2,141.48	\$ -	\$ 22,224.54
52.5	Tools & Implements	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
54	Publications & Dues	\$ 960.00	\$ -	\$ -	\$ 960.00
55	Training	\$ -	\$ -	\$ -	\$ -
60	Capital Outlay	\$ 83,458.05	\$ 34,350.00	\$ -	\$ 117,808.05
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,688,769.40	\$ 86,209.80	\$ -	\$ 2,774,979.20
0 001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0 002	Reserves - Self Insurance	\$ -	\$ -	\$ -	\$ -
0 003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0 004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 2,688,769.40	\$ 86,209.80	\$ -	\$ 2,774,979.20
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: [Signature] ENVIRONMENTAL RESOURCES MANAGEMENT - DIRECTOR

DATE: 3/2/17

APPROVED: [Signature] Mecquito Control Program

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

3/15/17

FDACS-13613 Rev 07/13

[Signature]
COUNTY ATTORNEY



APPROVED
[Signature]

ATTACHMENT 5



INTEROFFICE MEMORANDUM
Palm Beach County
Environmental Resources Management

DATE: January 20, 2017

TO: Verdenia C. Baker
County Administrator

THROUGH: Jon Van Arnam
Deputy County Administrator

FROM: Robert Robbins, Director
Environmental Resources Management

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:
Annual Certified Budget for Mosquito Control with the Florida
Department of Agriculture and Consumer Services for activities
from October 1, 2016 through September 30, 2017.

On January 10, 2017, agenda item 3L1 (R2017-0079,0080) the County Commission approved the County Administrator or her designee to sign all future extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, terms or conditions for this Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM) to sign all future time extensions, task assignments, certifications and other documents associated with this Agreement and any necessary minor amendments to those documents that do not substantially change the scope of work or terms and conditions of this Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *V. Baker* DATE: 2/1/17
Verdenia C. Baker, County Administrator

RR:mc
Attachment

RECEIVED
FEB 03 2017
ENVIRONMENTAL RESOURCES MANAGEMENT