# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date: June 6, 2017	(X) Conse ( ) Works	` ,	 Regular Public Hearing
Department: Submitted By: Submitted For:	Environmental Resources M Environmental Resources M	<u>/lanagement</u> /lanagement	
=======================================	I. EXECUTIVE BRIEF	========	=======
Motion and Title: Staff reco	mmends motion to receive	and file:	
A) Arthropod Control Budge 0079,0080) with the Florida Defor fiscal year 2016-2017 revision 2016 by increasing Personal Capital Outlay by \$31,861.15 Department of Health (DOH);	epartment of Agriculture and es the Mosquito Control Loca Services by \$36,493,55, Cl	Consumer Ser al-reported bud nemicals by \$1	vices (FDACS) get for October 17,855,10, and
B) Arthropod Control Budget 0079,0080) with the Florida Defor fiscal year 2016-2017 re November 2016 by increas \$30,562.10, Misc. Supplies by for \$86,209.80 in funding receivable.	epartment of Agriculture and evises the Mosquito Controling Personal Services by \$1,764.00, and Capital Out	Consumer Servoll Local-reportons \$32,819.10, lay by \$21.064	vices (FDACS) ed budget for Chemicals by .60 to account
C) Arthropod Control Budget 0079,0080) with the Florida Defor fiscal year 2016-2017 reducember 2016 by increasin \$1,067.79, Chemicals by \$43, by \$10,532.30 to account for Health (DOH);	epartment of Agriculture and evises the Mosquito Contro g Personal Services by \$26 869.60, Misc. Supplies by \$	Consumer Serval Local-reporte 5,671.05, Office 4,069.06, and	vices (FDACS) ed budget for e Supplies by Capital Outlay
<b>D)</b> Arthropod Control Budget 0079,0080) with the Florida Defor fiscal year 2016-2017 revise 2017 by increasing Personal Chemicals by \$29,092.80, N \$34,350.00 to account for \$86, (DOH).	partment of Agriculture and (es the Mosquito Control Loca Services by \$19,862.70, ( Misc. Supplies by \$2,141.	Consumer Serv l-reported budg Office Supplies 48. and Capit	rices (FDACS) get for January s by \$762.82, tal Outlay by
Continued on page 3			
Attachments: 1. FDACS Arthropod Control B 2. FDACS Arthropod Control B 3. FDACS Arthropod Control B 4. FDACS Arthropod Control B 5. Delegation of Authority Mem	udget Amendment No.2 udget Amendment No.3 udget Amendment No.4		·
Recommended by:	4/1/6-	4/19/19	
	ent Director	Date	_
		5.22.	17
Approved by: Deputy Co	ounty Administrator	Date	· •

### II. FISCAL IMPACT ANALYSIS

A. Five Y	′ear Summar	y of Fiscal I	mpact:			
Fiscal Years Capital Expe Operating C External Rev Program Inc In-Kind Mate	enditures osts /enues :ome (County	2016 	2017	2018	2019	2020
NET FISCAL	. IMPACT					-
# ADDITIO POSITIONS	NAL FTE (Cumulative)	)				
ls Item Inclu	ded in Curre	nt Budget?	Yes	X	No	
Budget Acco	ount No.: Fun Obj	nd <u>1228/000</u> ect <u>var</u>	<u>1</u> Departmer Program	it <u>380</u> Unit <u>3</u> 2	<u>242/3241/3243</u>	<u>3</u>
	Recommend No Fiscal Imp	pact			scal Impact:	
C.	Department		ew: S. Ne. Ew commen			
Α.	OFMB Fiscal				ommonte:	
(	OFMB EX SI	10 gards		J. J.		
В. (	Ľegal Suffici	ency:		2/1		
	<u>Anne</u> Assistant Co	Octorno	<i>5-19-</i> /7 ey			
C.	Other Depart	tment Revie	w:			
	Department l	Director				

#### **Continued from Page 1**

**Summary:** On January 10, 2017 the Board of County Commissioners approved Contractual Services Agreement No. 0023779 (R2017-0079,0080) with FDACS. Delegated authority to sign all future time extensions, task assignments, certifications and other forms associated with this Agreement was approved at that time. The FDACS budget amendments are necessary to account for additional State funding received during the contract year for mosquito control activities from October, 2016 through January, 2017. Countywide (AH)

**Background and Justification:** On January 10, 2017 the Board of County Commissioners ratified the Mayor's signature on Contractual Services Agreement No. 0023779 and the Annual Certified Budget for Mosquito Control with FDACS for mosquito control activities during the period of October 1, 2016 through September 30, 2017.



Seibmit te: Mesquite Cerrori Program 3125 Conner Blvd, Bidg S Tellehassee, FL 32398-1650

### ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388 361 FS and SE 13 627 FAC

3/12/17

COMMISSIONER	Teleph	erte (850) 617-7995 Fax (850) 6		2/13/11	24
A STATEMENT EXPLAINING AND J	IUSTIFYING THE PROPOS	ED CHANGES SHOULD A	CCOMPANY EACH APPLI	CATION FOR BUDGET AN	ENDMENT. USE PAGE
Amendment No.		Fiscal Year:	2016-2017	Data:	2/7/17
Amending Loca Funds X State Fu	inds{Check appropriate for	and account to be amended	Use a separate form for	each fund). The	(40 00)
DAMIN OF POLIBURE DUBLE ICL.	Pakin Beach County	District hereby submits to a	he Decedment of Andrews.	me and Consumer Services	for 10ctober
for its consideration and approva: the	e following amendment for	he current (Iscal year as tor	· · · · · ·		
		ESTIMATED REC	CEIPTS	AGREEMENT	# 023779
NOTE	The budget cannot be an	regarde of babaga	in receipts over the amoun	ni budgeted unless authoriz	
Total Available Cash and Receipts	Reserves	Present Budget	increase Request	Decrease Request	
3 2,430,140.00		\$ 2,430,140,00			Revised Budget
NAME SOURCE OF II	CREASE: (Espirito Decrease)				\$ 2,516,349.80

ACCT NO	Description	1	resent Budget	increase Request	Decrease Request	T	Revised Budget
311	Ad Va prem (Current/Delinquent)	2	2,430,140 00			1_	
334 1	State Grant	1 5	2,703,170 00		13 .	13	2,430,140 00
362	Equipment Rentals	- 1	•	\$ 86,209 80	<u> </u>	13	85,209 80
	Grants and Donations	- 1	•	•	-	3	•
351	Interest Earnings	- 1:		<u> </u>	<u>.</u>	13	
	Equipment and/or Other Sales			<u>.                                    </u>	3 .	13	
	Misc /Refunds (prior yr expend tures)			3 .	-	3	
380	Other Sources	<del>-  :</del> -		3 -	5 -	3	
	Loens			<u> </u>	3 .	13	
	ECEPTS			<u> </u>	3 .	3	
	g Fund Balance	-13	2,430,140.00	\$ 86,209 60	\$ .	1 8	2.516,349 80
	operary Receipts & Balances	3	•	5 .	s .	15	
<u></u>	Mem Lueralys # Brefucs	1.5	2,430,140.00	\$ 88,209,80	3	te	2.518.349.80

BUDGETED EXPENDITURES
NOTE: Total Increase must equal total decrease, unless the total "Present Budget" is revised. ACCI Uniform Accounting System Transaction NO Present Budget Increase Request Decrease Request Revised Budget Personal Services Personal Services Benefits 10 785,911 00 \$ 334,039,00 \$ 415,787.00 \$ 822,404 55 334,036 00 418,787 00 36.493 55 Operating Expense Fravel & Per Diem 30 40 Travel & Per Diem Communication Services 1,175 00 5 1,175 00 Freight Services
Utility Service
Rantals & Lease 42 100 00 S 11,000.00 S 60,101.00 S 75,942.00 S 30,815.00 S 100 00 11,003 00 43 nis & Leases 60,101 00 75,942 00 30.616 00 45 Repairs & Maintenance Printing and Binding Promotional Activities 307.528.00 \$
3,399.00 \$
32,102.00 \$
353,250.00 \$
1,980.00 \$
14,250.00 \$
1,000.00 \$ Other Charges Office Supplies Gasoline/Ot/Lube 49 5 307,528 00 3,399 00 32,102 00 Chemicals Protective Clothing 52.2 52.3 52.4 17,855 10 371,105 10 1,960 00 14,250 00 Misc. Supplies Tools & implements Publications & Dues 52 5 **960 00** 31.861 15 Principal Interest
Aids to Government Agencies 81 Other Grants and Alds Contingency (Current Year) Payment of Prior Year Accounts 83 TOTAL BUOGET AND CHARGES

O 001 Reserves - Fuline Capital Outley

0 002 Reserves - Self-Insurance

0 003 Reserves - Cash Balance to be Carried Forward 2,430,140 00 | \$ 86,209 80 5 2,516 349 80 5 0 004 Reserves - Sick and Annual Leave TOTAL RESERVES TOTAL BUDGETARY EXPENDITURES and BALANCES ENDING FUND BALANCE 2,430,140 00 \$ 86,209.80 \$ 2,616,349.80

RUMAN APPROVED: Mesounces MANAGEMENT - DIRECTOR
APPROVED: Mesquite Central Program FDACS-13613 Rev 07/13

DATE\_3/2/17 AS NO FUTE SUE 3/15/17 SUEFICIT .

CHINTY MIORNEY





#### ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388 381, F.S. and SE-13 027 F.A.C. Telephone (850) 817-7905 Fax (850) 817-7909 Submit to: Mesquite Control Program 3125 Corner Blvd, Bidg 6

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSE	BED CHANGES SHOULD.	ACCOMPANY EACH AS	PPLICATION FOR BUDGET	AMENDMENT USE PAGE
Amendment No.	Fiscal Year:	2016-2017	D.	ne 2/7/17
Amending Local Funds State Funds (Check appropriate I Board of Commissioners for Palm Beach County	District hereby subm to to	the Densitment of And	i for each fund) The culture and Consumer Servi	ces for Hovember
for its consideration and approval the lollowing amendment for	the current fiscal year as k ESTIMATED RE		<b>AGREEMENT</b>	# 023779 <sup>2016</sup>
MOTE The business manual burns				

Total Available Cash and Receipts Reserves Present Budget Increase Request Decrease Request Revised Budget S 2,516,349.80 \$ - \$ 2,516,349.80 \$ 5 - \$ 2,602,559.60

NAME SOURCE OF	MCREASE:	Explain Decrease).
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ACCT NO	Description		Present Budget		Increase Request	0	ecressa Request		Revised Budget
311	Ad Valorem (Current/Deinquent)	1 5	2,430,140,00	3	•	1		-	2,430,140 00
334 1	State Grant	3	86,209.80		88,209 80	<del>از</del> ا		۱÷	
362	Equipment Rentals	3		3		<del>ا</del>		-	172,419 60
337	Grants and Donations	5		ŧ		+		÷	
361	Interest Earnings	13		÷		-		13-	•
364	Equipment and/or Other Sales			Ť		-		13-	<u>·</u>
369	Misc./Refunds (prior yr expenditures)	3	<u> </u>	÷		<b>!</b>	•	٠	
360	Other Sources	13		÷		3		1	
389	Loans	1		÷	•	-	•	3	*
TOTAL F	ECEIPTS	- + -	2,518,349,80	-	*	2		S	
lecionio	g Fund Balance		2,310,349,00	-	65,209 80	3		5	2.602,559.60
	Igelary Receipts & Balances			3		\$	•	3	
-	SAME I AND SAME DE TRE TINGS	1.5	2,516,349.80	5	86,209.80	\$	•	\$	2,602,559.60

Geleny Receptis & Be ances \$ 2,616,349,80 \$ 86,209.80 \$ \$ 2,6

SUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

Uniform Accounting System Transaction Present Budget Increase Request

10   Personal Services   S   822.404.55   S   32,819 10   S   S   S   S   S   S   S   S   S	ed Budget \$55,223,65 334,034,030 416,787,00 1,175,00 100,00 11,000,00 50,101,00 75,942,00
20   Personal Services Benefits   \$   \$   \$   \$   \$   \$   \$   \$   \$	100 00 11.000 00 10.000 00 10.000 00 10.000 00 10.000 00 10.000 00
20   Personal Services Benefits   S   334,039 00   S   - S   S	100 00 11.000 00 10.000 00 10.000 00 10.000 00 10.000 00 10.000 00
30   Operating Expense   S   418,787 00   S   - S   - S     40   Travel & Per Diem   S   1,175 00   S   - S     41   Communication Services   S   - S   - S     42   Freight Services   S   100,00   S   - S     43   Utility Services   S   11,000 00   S   - S     44   Rentals & Leases   S   80,101 00   S   - S     45   Insurance   S   75,942 00   S   - S     46   Repaira & Maintenance   S   30,616 00   S   - S     47   Printing and Binding   S   - S   - S     48   Promotional Activities   S   - S   - S     49   Other Characters   S   - S   - S     40   Other Characters   S   - S     40   Other Characters   S   - S     418,787 00   S   - S     5   - S     5   - S     6   - S   - S     7   - S     7   - S     7   - S     7   - S     8   - S     9     9   - S     9     9   - S     9	1,175 00 1,175 00 1,175 00 100 00 11,000 00 50,101 00 75,942 00
40 Travel & Per Diem S 1,175.00 \$ . 3 . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ .	1,175 00 100 00 11,000 00 80,101 00 75,942 00
41   Communication Services   \$ - \$ - \$   \$   \$   \$   \$   \$   \$   \$	100 00 11.000 00 80,101 00 75,942 00
42   Freight Services   \$ 100.00   \$ - \$   \$   \$   \$   \$   \$   \$   \$   \$	11.000 00 80,101 00 75,942 00
43   Utility Service   \$   11,000.00   \$   5   5   \$   \$   \$   \$   \$   \$   \$	11.000 00 80,101 00 75,942 00
44     Rentals & Leases     \$     60,101 00 \$     \$     \$       45     Insurance     \$     75,942.00 \$     \$     \$       46     Repairs & Meintenance     \$     30,616.00 \$     \$     \$       47     Printing and Binding     \$     \$     \$     \$       48     Promotional Activities     \$     \$     \$     \$       49     Other Charmes     \$     \$     \$     \$	50,101 00 75,942 00
45   Insurance	75,942 00
46   Repairs & Meintenance   \$ 30,615 00 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
47   Printing and Binding   \$ - \$ - \$   \$   \$   \$   \$   \$   \$   \$	
48 Promotional Activities 5 - 5 5 5	30,818 00
40 Other Chamber	
51 Office Supplies	307.528 00
52.1 Gasoline/Diff tibe	3,399 00
52.2 Chamicais	32,102 00
52.3 Projective Ciction	401,567.20
524 Misc Supplies	1,960 00
52.5 Tools & Implements	16,014 00
S4 Publications 8 Deuss	1,000.00
S5 Training	960.00
80 Caskel Cultur	•
71 Principal 3 31,861 19 \$ 21,064 60 \$	52,925 75
72 Internet	-
- 3 - 15 - 15	•
	•
- 5 - 5	•
00 10 13	
TOTAL MANAGEMENT AND THE TENT PRODUCTS	
C 004 10 C 4 -	2,502,559 50
13 - 13 - 13	
0 002   Reserves - Self-insurance 5 5	
U UUS   reserves - Cash salance to be Carried Forward   S   S   S   S   S   S   S   S   S	-
U U U I RESERVES - SICK END Annual Leeve   \$ -   \$ -   \$	-
IOTAL RESERVES	
TOTAL BLOGETARY EXPENDITURES and BALANCES 5 2.516.369.80 5 86.208.80 5	2,602,559.60
ENDING FUND BALANCE	

APPROVED.	11/1/	DATE 03/03/1	· 3.
CHARCOMME	MAL RESOURCES MANAGEMENT - DIRECTO	DR DATE DOTON	<del>/</del>
APPROVED:	MALRESOURCES MANAGEMENT - DIRECTO	AURROUGH AS THE PROPERTY 3/15	/127
A	Masquito Control Program	_APPROVED AS TO FORMARING 3/15/	+
FDACK-13813 Rev 07/13	/ · · · · · · · · · · · · · · · · · · ·	LEGAL SHEELCIENCY	

COUNTY ATTORNEY

V





#### ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388 361, F.S. and SE-13.027, F.A.C. Telephone (850) 617-7995 Fax (850) 617-7969

COMMISSIONER

Section 388 381, F.B. and SE-13.027, F.A.C
Telephone (850) 817-7989

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE
TWO FOR THIS PURPOSE. TWO FOR THIS PURPOSE.

Amendment No.

Amending Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund)

Board of Commissioners for Paint Beach County

District hereby submits to the Department of Agriculture and Consumer Services.

For December 3016

for Its consideration and approval, the following amendment for the current fiscal year as follows

EXTIMATED RECEIPTS

Date: 2717

AMENDED

BOARD

AGREEMENT # 023779

NOTE: The budget cannot be amended to show an Increase in receipts over the amount budgeted unless authorized

Hable Cash and Receipts Present Budget 2,502,559.60 \$ Reserves Increase Request 2,502,559.60 \$ NAME SOURCE OF MCREASE: ME

			BUDGETED REC	EP	2				
ACCT NO	Description		Present Budget		Increase Request		Decress Request		Revised Budget
311	Ad Valorem (Current/Delinquent)	S	2,430,140.00	-		-			
334.1	State Grant	2	172,419.60		66 000 00	13		3	2,430,140.00
362	Equipment Rentals		172.718.00	-	86,209 80	3	•	<u> </u>	258,629.40
337	Grants and Donations			-		5		\$	•
	Interest Earnings					3		S	
	Equipment and/or Other Sales	3		3	•	\$		5	
	Misc./Refunds (prior yr expenditures)			3		5		\$	-
380	Other Sources		-	3	•	\$	-	5	
	Loans	5	•	5		\$		5	
	RECEIPTS	\$	•	\$	4	3		÷	
		\$	2.602.559.60	\$	86,209 80	Š		÷	0.588.360.40
	g Fund Balance	\$		\$		-		÷	2.688,769.40
OCAL BUC	ogetary Receipts & Balances	3	2.602.660.60	Ť	86,209,60	Ť		<u> </u>	2.684.750.40

BUDGETED EXPENDITURES NOTE: Total Increase must equal to

	-	des torm naciarsa, n	40.	as the low Present E	200	ger is revised.		
	İ	Present Budget		increase Request	Γ	Decrease Request	Г	Revised Budget
	13	865 223 65	+,	25 571 05	╁		Ļ	
Personal Services Benefits	_							881,894,70
Operating Expense	_							334,039.00
	_	110,101 00						416,787.00
Communication Services		1,113,00						1,175.00
Freight Services		100.00						•
Utility Service	_				_	-	_	100 00
Plantais & Leases		11/000,00						11,000.00
Insurance	_	7711717					_	60,101.00
Repairs & Maintenance		1 44-4-10-10-1					_	75,142.00
Printing and Binding		30,818,00			-	•	_	30,615.00
		· · · · · · · · · · · · · · · · · · ·				_		*
	_		13	•		•	4	•
			<del> </del> -				4	307,528.00
							S	4,466.79
						*	5	32,102 00
				43,569.60			\$	445,636 80
	_		_	•			5	1,980 00
	_				_		\$	20,083 06
				•		٠	\$	1,000 00
	_	960.00			\$		\$	960 00
				-	5		\$	
		52,925 75		10,532.30	\$	•	\$	63,458 05
			_		89	•	\$	
		•			5	•	\$	
	_			•	5	•	\$	
		•			\$	•	\$	
Payment of Dries Vens Assessed		-		•	\$		Š	-
		•	_	•	5	-	Š	
	_	2,602.559 60	\$	86,209.80	\$		3	2.688,789.40
		-	\$	•	5			
				•	5	-		
					\$			
INSTRUCES - SICK ENG ANYUM LOGYS		•	\$	•	\$	•		
	1	•	15	•	S			
INVIENT ENTEROTURES and BALANCES	3	2,602,558.50	3	86,209.80	3		_	2,688,769.40
UND BALANCE	5		•		\$		÷	212201.22.20
	Uniform Accounting System Transaction  Personal Services Personal Services Benefits Operating Expense Travel & Per Diem Communication Services Freight Services Utility Services Preight Services Preight Services Renalis & Lasses Insurance Repairs & Maintenance Printing and Binding Promot onal Activities Other Charges Office Supplies Gasoline/Cit/Lube Chemicals Protective C othing Misc Supplies Tools & Implements Publications & Dues Training Capital Outley Principal Interest Atts to Government Agencies Other Grants and Aids Contingency (Current Year) Payment of Prior Year Accounts UDGET AND CHARGES Reserves - Self-Insurance Reserves - Sick and Aryual Leeve SERVES IDGETARY EXPENDITURES and BALANCES UND SALANCES	Uniform Accounting System Transaction  Personal Services Benefits   \$ Personal Services Benefits   \$ Travel & Per Diem   \$ Communication Services   \$ Freight Services   \$ Freigh	Uniform Accounting System Transaction	Personal Services	Uniform Accounting System Transaction			

APPROVED:

FDACS-13613 Ray 07/13

LEGAL SUFFICIENCY





Submit to: Masquite Central Program 3125 Conner Bivd, Bidg 6 Tallehussee, Ft. 32309-165

#### ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388:361, F.S. and 5E-13.027, F.A.C. Telephone (850) 617-7995 Fax (850) 617-7969

5/17 (404)

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE
TWO FOR THIS PURPOSE.

Arrendment No.

4 Fiscal Year: 2016-2017

Date: 2 7 17

Board of Commissioners for Paim Beach County
District hereby submits to the Department of Agriculture and Consumer Services, for Islandory
In Its consideration and approval, the following amendment for the current liscal year as follows

STIMATED RECEIPTS

AGREEMENT # 023779

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts Reserves Present Budget Increase Request Decrease Request Revised

1	Total Available Court and Ascelpts	VissesASS	Present Budget	Increase Request	Decrease Request	Revised Budget
1	\$ 2,588,769.40 8	•	\$ 2,688,769.40	\$ 65,209.80	\$ .	\$ 2,774,579,20
	HAME SOURCE OF INC	MEASE: (Explain Decresse).				21/19/2/2014

			BUDGETED MEC	PTS	A			
ACCT NO	Description		Present Budget	Increase Request	Decrease Request		Revised Budget	
	Ad Valorem (Current/Delinquent)	5	2.430,140.00	\$ .	•	+-	2,430,140,00	
	State Grant	\$	258,629.40		i e	ł÷		
362	Equipment Rentals	5		5 60,209 60	l <del>:</del>	١÷	344,839.20	
337	Grants and Donations	2		<u> </u>	-	13	•	
361	Interest Earnings	1		<del></del>		12		
364	Equipment and/or Other Sales	- +	· · · · · · · · · · · · · · · · · · ·	<del></del>		12	•	
389	Misc./Refunds (prior yr expenditures)	- <del>  -</del>		<del></del>		15		
380	Other Sources			<u> </u>		15		
	Loans			<u> </u>	\$ .	\$		
	ECEIPTS	- 13		<u>s</u>	5 .	\$		
	g Fund Belance		2.688.769.40	\$ 66,209.50	\$ .	5	2.774.979.20	
	gelary Receipts & Balances	5	<u> </u>	\$ .	\$ .	13	•	
UNE OU	Maren's Lieutabor & Designoss	3	2,544,762.40	\$ 86,209.60		İs	2,774,979.20	

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Π	Present Budget	Π	Incresse Request		Decrease Request		Revised Sudget
	Personal Services	1 5	881,894,70	5	19,862.70	+		\$	_
20	Personal Services Benefits	1 \$				1		3	201710
30	Operating Expense	1 5				ŝ		3	334,039.00
	Travel & Per D am	13	1,175 00		· · · · · · · · · · · · · · · · · · ·	÷			416,787.00
41	Communication Services	15	- ',,,,,,,	5		İŝ		3	1,175.00
42	Freight Services	13	100.00			1 5		5	
43	Utility Service	13				13		5	100 00
44	Rentale & Leases	1 5	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			3		\$	11,000.00
45	insurance	1 5	20170700					3	60,101.00
46	Repairs & Maintenance	13				2		\$	75.942.00
	Printing and Binding	15	30,016 00	3			•	\$	30,516 00
	Promotional Activities	15		3		5	•	\$	*
	Other Charges	13	307,528 00			5		3	
	Office Supplies	냚	4,466.79			5		Ş	307,528.00
	Gasoline/Oil/Lube	15			762 62	_	•	\$	5,229.51
	Chem cals	1 3	445,536 80			5		\$	32,102.00
	Projective Clothing	13	1,980 00		29.092 80			Ş	474,829,60
	M sc Supplies	3				3		\$	1,980.00
	Tools & Implements	13	20,083 06	_	2.141 48	_	<u> </u>	\$	22,224,54
	Publications & Dues	3	1,000 00		•	3		\$	1,000.00
	Training	13	960 00	5	•	S		\$	960.00
	Cap tai Ouliav	3		5	-	S	•	\$	-
	Principal	_	63,458 05	_	34.350 00	-		\$	97,808.05
	Interest	5		5		\$		\$	•
	Aids to Government Agencies	5		5		5	•	5	•
	Other Grents and Aids	5	•	5		4	•	\$	•
	Contingency (Current Year)	5	•	3		5	*	\$	•
	Payment of Prior Year Accounts	5		\$		3		\$	-
	JOGET AND CHARGES	5		5	-	5	•	\$	
	Reserves - Future Capital Outlay	5	2,588,769 40	S	85,209 80	_	•	\$	2,774,979.20
	Reserves - Self-Insurance	3		\$		5	•	\$	•
0.003	Reserves - Cash Balance to be Carried Forward	5	-	3		4	•	5	•
0.004	Reserves - Sick and Annual Leave	5	•	\$		4	•	\$	
TOTAL RE		3	-	\$		4	•	\$	-
		5		5	•	5		\$	
	IDGETARY EXPENDITURES and BALANCES	\$	2,888,769.40	\$	86,209.80	8		\$	2,774,979.20
CHOMG P	UND BALANCE	5		\$		S		\$	

APPROVED:
ENVIRONMENTAL RESOURCES MANAGEMENT - DIRECTOR
1 / A Calmander Anna Land
DACS-13613 Rev 87/13 STULLY SON FOLKS

APPROVED AS TO FORM THE 3/5/17
LEGAL SUFFICIENCY

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APPROVE

### ATTACHMENT 5



#### INTEROFFICE MEMORANDUM **Palm Beach County Environmental Resources Management**

DATE:

January 20, 2017

TO:

Verdenia C. Baker

**County Administrator** 

THROUGH:

Jon Van Arnam

Deputy County Administrator

FROM:

Robert Robbins, Director

Environmental Resources Management

SUBJECT:

REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:

Annual Certified Budget for Mosquito Control with the Florida Department of Agriculture and Consumer Services for activities

from October 1, 2016 through September 30, 2017.

On January 10, 2017, agenda item 3L1 (R2017-0079,0080) the County Commission approved the County Administrator or her designee to sign all future extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, terms or conditions for this Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM) to sign-all future time extensions, task assignments, certifications and other documents associated with this Agreement and any necessary minor amendments to those documents that do not substantially change the scope of work or terms and conditions of this Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: Loake DATE: 2/1/17
Verdenia C. Baker, County Administrator

RR:mc Attachment

DECEIVED FED 03 ZEV ENVIRONMENTAL RESOURCES MANAGEMEN?